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Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		3			R 28 482 499.00	R 6 124 643.00	81
Water and Sanitation	Ntabankulu Waste Water Treatment	EC	Alfred Nzo	Ntabankulu	R 27 261 819	R 5 586 983	37
Water and Sanitation	Umzimvubu Water Treatment works	EC	Alfred Nzo	Umzimvubu	R 420 000	R 321 840	27
Water and Sanitation	Dwa andm nys	EC	Alfred Nzo	Matatiele	R 800 680	R 215 820	17

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		8			R 118 450 390.00	R 38 497 889.00	965
Water and Sanitation	Kumbanga Cwebe Sanitation Phase 2	EC	Amathole	Mbhashe	R 1 418 456	R 586 666	125
Water and Sanitation	Ngqamakhwe RWSS Phase 3 Contract 1	EC	Amathole	Mnquma	R 6 877 079	R 398 953	24
Water and Sanitation	Interim Water Supply Programme	EC	Amathole	Amahlathi	R 22 500 000	R 7 489 546	573
Water and Sanitation	Gcuwa West Phase 1-Contract 2	EC	Amathole	Mnquma	R 31 199 244	R 3 694 887	48
Water and Sanitation	Gcuwa West Phase 1 Contract 1	EC	Amathole	Mnquma	R 16 139 907	R 6 773 854	31
Water and Sanitation	Tsomo Villages Rural Water Supply Scheme Phase 1B	EC	Amathole	Mnquma	R 18 734 976	R 10 735 364	116
Water and Sanitation	Tsomo Villages Rural Water Supply-Phase 1B Contract	EC	Amathole	Mnquma	R 20 980 728	R 8 662 625	43
Other	Chaba Water Scheme LWSP	EC	Amathole	Amahlathi	R 600 000	R 155 994	5

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Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Buffalo City Metro		7			R 189 025 299.00	R 27 702 644.00	200
Roads and Stormwater	Construction of Quinera Drive	EC	Buffalo City Metro	Buffalo City Metro	R 31 325 130	R 1 921 959	38
Water and Sanitation	Ndevana Sanitation Backlog Eradicate	EC	Buffalo City Metro	Buffalo City Metro	R 9 965 472	R 1 234 204	21
Water and Sanitation	Mngqesha Sanitation	EC	Buffalo City Metro	Buffalo City Metro	R 4 494 510	R 1 233 742	20
Roads and Stormwater	Concrete Balustrade on Mdantsane	EC	Buffalo City Metro	Buffalo City Metro	R 110 877	R 110 877	16
Roads and Stormwater	Upgrading of Roads Mdantsane Phase	EC	Buffalo City Metro	Buffalo City Metro	R 68 953 680	R 6 947 797	41
Other	MDANTSANE BUFFERSTRIP PHASE 3	EC	Buffalo City Metro	Buffalo City Metro	R 20 557 890	R 4 764 430	31
Roads and Stormwater	Upgrading of Gravel Roads-Cluster 3	EC	Buffalo City Metro	Buffalo City Metro	R 53 617 740	R 11 489 635	33

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		3			R 5 784 049.00	R 3 996 459.00	75
Other	Upgrading of Roads in Rietbron	EC	Cacadu	Baviaans	R 209 040	R 209 040	50
Water and Sanitation	Jansenville WCDM	EC	Cacadu	Ikwezi	R 2 508 063	R 2 217 411	15
Water and Sanitation	Extension to the Wastewater Treatment Works in Nieu	EC	Cacadu	Camdeboo	R 3 066 946	R 1 570 008	10

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Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		19			R 136 238 480.00	R 35 223 810.00	608
Vuk'uphile	UPGRADE OF WATER RETICULATION	EC	Chris Hani	Sakhisizwe	R 7 749 201	R 851 616	30
Other	FENCING OF MLUNGISI CEMETERY	EC	Chris Hani	Lukhanji	R 1 094 315	R 754 695	82
Roads and Stormwater	DUBENI STREAM CROSSING	EC	Chris Hani	Emalahleni(EC)	R 9 014 910	R 7 206 878	38
Water and Sanitation	Refurbishment Operations and Maintenance Programme	EC	Chris Hani	Lukhanji	R 22 812 816	R 856 073	127
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME 1 PHASE 2A 1- JI	EC	Chris Hani	Emalahleni(EC)	R 1 549 275	R 1 493 471	20
Vuk'uphile	CLUSTER 2 WATER BACKLOG PROJECT: NOLUT	EC	Chris Hani	Emalahleni(EC)	R 3 145 340	R 954 727	24
Vuk'uphile	CLUSTER 2 WATER BACKLOG PROJECT: LUKHA	EC	Chris Hani	Emalahleni(EC)	R 3 760 215	R 2 375 920	28
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME1 PHASE 2A3- JIP	EC	Chris Hani	Emalahleni(EC)	R 1 592 825	R 1 155 018	14
Water and Sanitation	CLUSTER 6 WATER TREATMENT WORKS- GQA	EC	Chris Hani	Engcobo	R 17 119 868	R 3 049 332	23
Roads and Stormwater	Lower Woodhouse to Madikane	EC	Chris Hani	Intsika Yethu	R 1 500 000	R 65 801	12
Water and Sanitation	Upgrade of the Elliot Waste Water	EC	Chris Hani	Sakhisizwe	R 38 987 184	R 5 405 335	35
Roads and Stormwater	SAKHISIZWE PAVING	EC	Chris Hani	Sakhisizwe	R 2 000 000	R 91 125	5
Roads and Stormwater	Lusaka Paving	EC	Chris Hani	Inxuba Yethemba	R 300 000	R 179 439	45
Water and Sanitation	CLUSTER 6 SINQUMENI BULK WATER SCHE	EC	Chris Hani	Engcobo	R 13 119 376	R 9 067 457	45
Water and Sanitation	CLUSTER 8 WATER NXAMAGELE BULK MAIN	EC	Chris Hani	Engcobo	R 3 190 176	R 405 525	23
Vuk'uphile	CLUSTER 8 WATER BACKLOG NQUTURA RET	EC	Chris Hani	Engcobo	R 1 656 896	R 114 886	10
Vuk'uphile	CLUSTER 8 NXAMAGELE B RETICULATION	EC	Chris Hani	Engcobo	R 1 369 946	R 227 840	16
Vuk'uphile	Construction of Vananda Reticulatio	EC	Chris Hani	Intsika Yethu	R 3 076 887	R 313 754	17
Vuk'uphile	CLUSTER 4 LOWER LANGANCI CONTRACT 1	EC	Chris Hani	Sakhisizwe	R 3 199 250	R 654 918	14

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Government Sector Infrastructure

Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		35			R 752 452 243.00	R 71 622 389.00	978
Roads and Stormwater	Tri Annual Ward 52 Installation of Civil Services to Kha	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5 000 000	R 1 201 898	19
Roads and Stormwater	Upgrading Koyana Rd to IPTS route	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 21 000 000	R 2 245 112	58
Roads and Stormwater	Tri Annual Tarring Cluster D W17&21	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 607 317	R 178 436	21
Roads and Stormwater	Tri Annual Contract Cluster E Ward 27&28 Surfacing o	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 686 825	R 2 751 977	14
Other	Construction of Sidewalks in McNaughton 24th Avenue	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11 289	R 11 289	3
Roads and Stormwater	Installation of Civil Engineering Infrastructure at Khaya	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 27 960 684	R 4 968 642	52
Roads and Stormwater	Section 3 Koyana Street between Johnson and Qeqe Str	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12 550 001	R 654 626	31
Other	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 207 362	R 1 148 755	60
Roads and Stormwater	IPTS Route Stanford Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8 276 400	R 77 908	16
Water and Sanitation	Construction of Minor Sewerage Infrastructure	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 705 532	R 13 883	3
Water and Sanitation	Installation of Civil Engineering Infrastructure Khayamn	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13 811 113	R 670 466	35
Roads and Stormwater	Tarring of Gravel Roads Cluster C Motherwell	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28 139 760	R 24 827 516	37
Roads and Stormwater	Upgrading of Stanford to an IPTS Route: Section 5 - Ne	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 14 173 400	R 551 822	17
Water and Sanitation	Motherwell	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 000 000	R 404 514	4
Water and Sanitation	Fishwater Flats Water Treatment Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 66 850 000	R 425 594	35
Housing	Arcadia North	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 784 100	R 784 100	7
Water and Sanitation	Maintenance Backlog in Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4 609 814	R 4 609 814	10
Other	Sidewalks in Dabaza Street Uitenhag	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 525 000	R 360 000	5
Housing	Bloemendal South Block 23 (1685)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 876 678	R 1 438 352	122
Housing	Wells Estate (677 Units)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79 212 189	R 482 496	29
Roads and Stormwater	Mendi Multipurpose Cultural Centre	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 613 014	R 140 889	25
Roads and Stormwater	Installation Bulk Stormwater NU 30	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 26 205 882	R 486 855	50
Roads and Stormwater	Surfacing of Gravel Roads Ward 33,36,37 & 41	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 882 854	R 1 185 701	26
Water and Sanitation	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 308 436	R 30 000	4
Water and Sanitation	Construction of Minor Sewerage Infr	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 144 854	R 541 988	9
Buildings	Motherwell NU8 (77Units)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5 670 759	R 4 253 369	92
Other	Uitenhage CBD Cleaning Plan	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 350 000	R 402 538	33
Water and Sanitation	Upgrade Kuyga Sewers and Pumpstatio	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 17 028 000	R 57 195	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		35			R 752 452 243.00	R 71 622 389.00	978
Roads and Stormwater	Surfacing of Gravel Road Cluster A	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 704 754	R 1 800 000	10
Roads and Stormwater	Surfacing of Gravel Roads and Storm	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8 912 178	R 3 675 436	18
Buildings	Motherwell Nu 29 Phase2 2101	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 188 456 170	R 3 908 726	44
Roads and Stormwater	Tri annual Bulk Stormwater Missionv	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12 693 106	R 6 300 000	15
Water and Sanitation	Fishwater Flats Waste Water Treatment Works:Building	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11 717 139	R 323 043	24
Housing	Silvertown Sisonke (165)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12 425 633	R 644 136	23
Other	Kwantu Bus Station	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 352 000	R 65 313	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		15			R 119 819 978.13	R 10 710 870.00	529
Water and Sanitation	LUSIKISIKI SEWAGE TREATMENT PLANT	EC	O.R.Tambo	King Sabata Dalindyebo	R 9 733 668	R 86 660	11
Water and Sanitation	Ingquza Hill Ward 9B Sanitation	EC	O.R.Tambo	Ingquza Hill	R 9 011 700	R 2 426 732	29
Water and Sanitation	Ingquza Hill Ward 9A Sanitation	EC	O.R.Tambo	Ingquza Hill	R 8 808 540	R 111 437	39
Water and Sanitation	Nyandeni Sanitation Ward 2	EC	O.R.Tambo	Nyandeni	R 6 617 945	R 95 116	7
Water and Sanitation	PSJ WARD 01/15C-Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 045 082	R 3 985	31
Water and Sanitation	PSJ WARD WARD 2	EC	O.R.Tambo	Port St Johns	R 3 117 045	R 2 215 911	53
Water and Sanitation	PSJ WARD 14 SANITATION	EC	O.R.Tambo	Port St Johns	R 7 035 453	R 1 137 919	57
Water and Sanitation	Libode Water Supply	EC	O.R.Tambo	Nyandeni	R 16 037 748	R 115 035	29
Water and Sanitation	UPPER MHLAHLANE WATER SUPPLY	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 824 731	R 887 657	32
MIG	NYANDENI WARD14B/2	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 963 459	R 1 147 394	120
MIG	Flagstaff Regional Water Scheme Phase 3B	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 13 914 355	R 81 375	22
MIG	IG/MMC Special Initiative	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 3 588 882	R 119 856	12
Labour Intensive Programme	PSJ WARD 15F-SANITATION	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 998 200	R 117 040	14
MIG	Nyandeni Water Supply Ward 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 444 251	R 1 113 388	28
MIG	Nyandeni Sanitation Ward 17B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 678 919	R 1 051 365	45

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		7			R 77 093 452.75	R 2 276 649.94	410
Water and Sanitation	Tsolobeng and Mpharane	EC	Joe Gqabi	Elundini	R 64 500 000	R 1 965 332	290
Water and Sanitation	JGDM: Springs Water Protection Prog	EC	Joe Gqabi	Senqu	R 5 000 000	R 67 605	68
Water and Sanitation	Mt Fletcher Bulk Water Supply Village Gravity Reticula	EC	Joe Gqabi	Elundini	R 3 682 101	R 25 789	9
Water and Sanitation	MT Fletcher Bulk Water Supply:Tsekong village	EC	Joe Gqabi	Elundini	R 2 658 200	R 39 146	3
Water and Sanitation	Mt Fletcher Bulk Water Supply Scheme: Gravity Main	EC	Joe Gqabi	Elundini	R 424 187	R 10 918	10
Water and Sanitation	Mt Fletcher Bulk supply village gravity	EC	Joe Gqabi	Elundini	R 786 632	R 129 533	15
Labour Intensive Programme	Jamestown Bucket Eradication and Sanitation Project P	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 42 333	R 38 327	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		1			R 1 726 000.00	R 97 140.00	30
Roads and Stormwater	Maintenance of Streets and Stormwat	NC	Frances Baard	Magareng	R 1 726 000	R 97 140	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		1			R 750 000.00	R 500 000.00	140
Other	12 Villages cemetery Project	NC	John Taolo Gaetsewe	Ga-Segonyana	R 750 000	R 500 000	140

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Namakwa		1			R 358 301.00	R 82 344.00	35
Other	Loeriesfontein removal of prosopis	NC	Namakwa	Hantam	R 358 301	R 82 344	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 750 000.00	R 500 000.00	32
Other	De-Aar EPWP Project	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 750 000	R 500 000	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		78			R 183 942 793.25	R 18 418 815.00	2291
Housing Delivery	Manenberg B Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 590 311	R 375 899	48
Labour Intensive Programme	Period tender General Building and Maintenance Contra	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 48 754	8
Labour Intensive Programme	Claredon and Landros	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 085 012	R 40 654	12
Labour Intensive Programme	WP24 Durbanville	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 409 402	R 38 304	12
Labour Intensive Programme	Libra Road Surrey Estate	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 991 330	R 37 736	29
Labour Intensive Programme	Maitland	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 200 720	69
Labour Intensive Programme	WP28 City Main	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 5 016	11
Housing Delivery	Ocean View Mountain View Stone Masonry	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 057 974	R 495 642	226
Labour Intensive Programme	Period tender for the repair of sewer lines in District 3 K	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 24 935	17
Housing Delivery	Manenberg A Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 590 311	R 269 918	65
Labour Intensive Programme	WP 13 - TIERVLEI	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 2 590	7
Housing Delivery	Manenberg C Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 590 311	R 143 675	53
Labour Intensive Programme	Community Cleaning North Region	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 239 252	R 158 240	88
Labour Intensive Programme	Civil Engineering Services Ekhumpleni,Hazeldene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 239 198	R 42 807	9
Labour Intensive Programme	Pelican Park BNG Housing	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 87 000 000	R 359 091	103
Labour Intensive Programme	Meter reading services for City of Cape Town	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 267 071	40
Labour Intensive Programme	Upgrade and refurbishment of three foul sewer pump sta	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 23 646	5
Labour Intensive Programme	EPWP	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 77 000	25
Housing Delivery	Hanover A CRU	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 590 311	R 389 070	106
Labour Intensive Programme	KENSINGTON - EPWP	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 18 440	6
Labour Intensive Programme	CONSTRUCTION OF OKAVANGO ROAD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 235 752	47
Labour Intensive Programme	GENERAL BUILDING MAINTENANCE CONTRAC	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 22 179	7
Labour Intensive Programme	Hangberg CRU	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 60 474	28
Labour Intensive Programme	Additional Floor And Associated Infracr at Civic C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 90 440	19
Labour Intensive Programme	Changing Lights	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 26 000	13
Labour Intensive Programme	EPWP Data capturers EPWP Workers Contracts	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 644 000	R 70 268	25
Labour Intensive Programme	Grasscutting Services at Gordons bay Waste Water	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 3 690	10
Labour Intensive Programme	WP 23 GUGULETHU	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 6 105	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		78			R 183 942 793.25	R 18 418 815.00	2291
Labour Intensive Programme	City Development Information for Cape Town	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 3 900	1
Labour Intensive Programme	WP22 - SACKS CIRCLE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 2 590	7
Labour Intensive Programme	WP25-BELLVILLE SOUTH	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 4 200	8
Labour Intensive Programme	NDABENI MASTERPLAN ALTERATIONS AND AD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 115 700	28
Labour Intensive Programme	PERIOD TENDER- GENERAL BUILDING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 23 712	13
Labour Intensive Programme	VICTORY AVENUE PINELANDS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 28 860	16
Labour Intensive Programme	VILLAGE HEIGHTS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 793	5
Labour Intensive Programme	WP10- BRACKENFELL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 6 660	13
Labour Intensive Programme	WP 12 - DURBANVILLE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 9 990	17
Labour Intensive Programme	Informal settlements -Water and Sanitation maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 000 000	R 1 196 428	773
Labour Intensive Programme	Grass Cutting at Klipheuwel	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 840	6
Water Infrastructure Upgrade	PTI SECURITY - MOWBRAY	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	9
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANSPORT I	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 4 692	2
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 2 552	1
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANSPORT I	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 4 692	2
Labour Intensive Programme	RE-INSTATE AFTER BURST PIPE VALVE AND SE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 256 634	R 1 043	1
Labour Intensive Programme	Trenchless rehab of Watermains in De Wet Ottery	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 63 204	9
Labour Intensive Programme	Installation and rehab of fire hydrant Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 21 420	11
Water Infrastructure Upgrade	PTI SECURITY - EERSTE RIVER	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	6
Labour Intensive Programme	Construction of new sewer connections in district 3 Kha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 64 898	9
Water Infrastructure Upgrade	PTI SECURITY - ATHLONE	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	9
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANSPORT I	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 4 692	2
Water Infrastructure Upgrade	PTI SECURITY - LOTUS RIVER	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	1
Water Infrastructure Upgrade	PTI SECURITY - CLAREMONT	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	1
Water Infrastructure Upgrade	PTI SECURITY - BLACKHEATH	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	6
Water Infrastructure Upgrade	PTI SECURITY - ELSIES RIVER	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	6
Water Infrastructure Upgrade	Manenberg Infill-Down Housing Project	WC	City of Cape Town	City of Cape Town	R 7 000 000	R 7 000 000	24
Water Infrastructure Upgrade	EPWP Cleaning of Meters	WC	City of Cape Town	City of Cape Town	R 3 200 000	R 3 200 000	41
Water Infrastructure Upgrade	Mowing at Kraaifontein WWTW	WC	City of Cape Town	City of Cape Town	R 15 000	R 15 000	4
Water Infrastructure Upgrade	PTI SECURITY - GRASSY PARK	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	27
Labour Intensive Programme	Cape Flats WWTW clean-up	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 526 369	R 29 120	14
Labour Intensive Programme	Wilderveolvei WWTW clean-up	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 188 843	R 19 780	4
Labour Intensive Programme	Trenchless rehabilitation of Watermains in Newtown St	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 61 226	8
Labour Intensive Programme	Tresnchless rehabilitation of Watermains in Long Street	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 61 824	9
Labour Intensive Programme	HORTICULTURAL AND MOWING SERVICES	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 270 000	R 17 000	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		78			R 183 942 793.25	R 18 418 815.00	2291
Labour Intensive Programme	Construction of new sewer manholes in District 3 Khay	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 58 670	10
Labour Intensive Programme	Glen Gary Reservoir pipeline maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 15 506	10
Labour Intensive Programme	Faure Water Scheme	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 486 933	R 8 890	16
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANSPORT I	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 2 346	1
Labour Intensive Programme	Pipe tracks	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 759 597	R 10 690	10
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 4 408	2
Labour Intensive Programme	Simons Town WWTW assisting treatment process	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 232 191	R 15 575	7
Labour Intensive Programme	Blomtuin pumpstation cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 330 950	R 1 043	1
Labour Intensive Programme	CLEANING CONTRACT CITY OF CAPE TOWN	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 4 500	2
Labour Intensive Programme	CLEANING CONTRACT FOR CITY OF CAPE TOW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 4 250	2
Labour Intensive Programme	CLEANING CONTRACT FOR CITY OF CAPE TOW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 4 500	2
Labour Intensive Programme	CLEANING CONTRACT FOR CITY OF CAPE TOW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 9 192	4
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANSPORT I	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 21 183	9
Water Infrastructure Upgrade	N14.86002-WS-WV	WC	City of Cape Town	City of Cape Town	R 350 000	R 350 000	14
Labour Intensive Programme	Sewer blockage awareness campaign	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 553 867	R 9 130	6

Expanded Public Works Programme (EPWP)
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Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden		5			R 6 609 620.00	R 1 764 520.00	104
Other	Eden House Food Security(HFS)	WC	Eden	George	R 150 000	R 46 080	17
Roads and Stormwater	Geelhoutboom phase2	WC	Eden	George	R 2 590 000	R 1 110 000	38
Labour Intensive Programme	Geelhoutboom	WC	Eden (DC4)	George (WC044)	R 3 408 960	R 431 080	35
Labour Intensive Programme	Nollholzen	WC	Eden (DC4)	George (WC044)	R 434 160	R 173 400	11
Labour Intensive Programme	maintenance mission street	WC	Eden (DC4)	George (WC044)	R 26 500	R 3 960	3

Expanded Public Works Programme (EPWP)
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Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		2			R 300 000.00	R 87 370.00	16
Facilities and Infrastructure Development Pr	WCDM Ganzekraal 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 100 000	R 2 310	3
Labour Intensive Programme	WCDM Wupperthal Roads 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 200 000	R 85 060	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 2 500 000.00	R 894 033.00	19
Labour Intensive Programme	Construction of access road to Leboneng specialized sch	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 500 000	R 894 033	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mangaung (MAN)		16			R 61 233 032.14	R 15 046 635.10	1309
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 974 130	R 1 127 124	14
Not part of a programme	Basic Sanitation to erven in Bloemside 6_2	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 618 130	R 443 950	29
Not part of a programme	VIP Eradication in Botshabelo and Thaba Nchu	FS	Mangaung (MAN)	Mangaung (MAN)	R 12 000 000	R 582 210	62
Labour Based Construction Programme	Basic Sanitation to Stands:VIP Eradication in BotshabE	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 954 574	R 400 487	37
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads; Phase	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 681 350	R 1 151 323	23
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 877 836	R 1 345 778	12
Labour Intensive Programme	Upgrading/Refurbishment of the CBD of Mangaung	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 464 554	R 4 037 407	130
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads Phase	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 996 009	R 1 281 283	23
Not part of a programme	VIP Eradication in Botshabelo and Thaba Nchu	FS	Mangaung (MAN)	Mangaung (MAN)	R 13 000 000	R 372 250	43
Vuk'uphile	Vukuphile Learnership Programme: Basic Sanitation to	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 456 507	R 92 190	11
Vuk'uphile	BASIC SANITATION TO STANDS CONSTRUCTIO	FS	Mangaung (MAN)	Mangaung (MAN)	R 800 145	R 71 960	9
Vuk'uphile	Vukuphile Learnership Programme: Basic Sanitation to	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 593 077	R 87 820	15
Vuk'uphile	Vukuphile Learnership Programme: Outfall Sewer to M	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 479 678	R 72 450	11
Vuk'uphile	Vukuphile Learnership Programme: Outfall Sewer to M	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 799 681	R 83 324	13
Zibambele	Poverty Alleviation Programme-(ZIMBAMBELE)	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 800 000	R 2 558 105	858
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 737 360	R 1 338 975	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 7 600 000.00	R 5 921 486.19	156
Labour Intensive Programme	Mandela Park: Sanitation 650 stands	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 100 000	R 5 883 486	136
Labour Intensive Programme	Qholaqhwe Road Paving	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 500 000	R 38 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 1 523 165.50	R 29 000.00	12
MIG	Koffiefontein/Luckhoff/Petrusburg/Jacobsdal/Opperm	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 523 166	R 29 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 3 961 748.00	R 3 965 735.00	6
Water and Sanitation	Esperado Water Reticulation	MP	Ehlanzeni	Umjindi	R 2 946 174	R 2 946 176	1
Other	Rural Road Asset Management	MP	Ehlanzeni	Mbombela	R 1 015 574	R 1 019 559	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 18 076 773.00	R 4 596 902.00	103
Other	Upgrading Evendar Sports Facility	MP	Gert Sibande	Govan Mbeki	R 876 773	R 396 901	11
Roads and Stormwater	Khayelisha WaterReticul Phase 3	MP	Gert Sibande	Msukaligwa	R 1 200 000	R 400 000	21
Buildings	Construction of boundry wall	MP	Gert Sibande	Albert Luthuli	R 13 000 000	R 800 000	25
Roads and Stormwater	Silobela Roads Construction	MP	Gert Sibande	Albert Luthuli	R 2 500 000	R 2 500 000	28
Other	ELUKWATINI RING ROAD	MP	Gert Sibande	Albert Luthuli	R 500 000	R 500 001	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		15			R 49 977 858.00	R 3 128 167.00	227
Housing	ELECTRIFICATION OF ENKANINI (EMTHON	MP	Nkangala	Emakhazeni	R 39 000	R 39 000	6
Buildings	Pankop Taxi Rank	MP	Nkangala	Dr JS Moroka	R 106 600	R 106 600	10
Roads and Stormwater	Marobotholong Bridge	MP	Nkangala	Dr JS Moroka	R 910 220	R 106 600	11
Roads and Stormwater	Reconstruction Of damaged Roads In	MP	Nkangala	Emalahleni(MP)	R 150 613	R 150 613	15
Buildings	Replacement Of Carpets in Nkangala	MP	Nkangala	Steve Tshwete	R 59 150	R 59 150	8
Labour Intensive Programme	Thenbisile Hani Fire Station Phase 3	MP	Nkangala (DC31)	Thembisile (MP315)	R 8 796 353	R 348 500	17
Labour Intensive Programme	FIRE STATION PHASE 1	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 9 660 440	R 1 372 500	61
Not part of a programme	UPGRADE OF TREATMENT WORKS IN DULLSTR	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 805 610	R 57 564	10
Labour Intensive Programme	Rehabilitation of Bhekumuzi Masango Drive Phase 3	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 6 977 140	R 202 800	13
Not part of a programme	PAVING OF ROADS IN MOLOTO WARD 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 053 004	R 45 600	15
Not part of a programme	Doornpoort upgrade	MP	Nkangala (DC31)	Emalahleni (MP312)	R 10 327 061	R 348 840	19
Labour Intensive Programme	CONSTRUCTION OF PEDESTRIAN BRIDGE AT RI	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 489 992	R 92 640	12
Facilities and Infrastructure Development Pr	BUILDING OF THE COMMUNITY HALL AT EMAL	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 850 337	R 54 720	9
Labour Intensive Programme	REFURBISHMENT OF THE SWIMMING POOL AT	MP	Nkangala (DC31)	Emalahleni (MP312)	R 478 248	R 54 720	9
Not part of a programme	REHABILITATION OF WETLANDS TWEEFONTEI	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 274 090	R 88 320	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		99			R 1 434 967 548.69	R 145 139 835.65	5736
Facilities and Infrastructure Development Pr	Solomon Mahlangu Freedom Square	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 680 040	46
Labour Intensive Programme	Construction of new K2 substation	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 13 000 000	R 170 000	41
Labour Intensive Programme	ThornTVView	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 25 000 000	R 500 000	76
Labour Intensive Programme	MAMELODI PHS1	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 132 000	20
Labour Intensive Programme	Mamelodi phase 2,3,4	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 132 000	21
Labour Intensive Programme	Replacement and Upgrading of Bulk Pipeline from Swar	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 1 368 768	9
Labour Intensive Programme	STEVE BIKO	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 48 000	13
Labour Intensive Programme	EPWP Maintenance Programme - Phase 2	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 000 000	R 4 977 993	535
Facilities and Infrastructure Development Pr	Tshwane Public Lighting Programme (External Funds)	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 24 075 000	R 491 254	116
Facilities and Infrastructure Development Pr	New Bulk Infrastructure	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 150 000 000	R 889 124	115
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 3 000 000	R 130 180	35
Housing Delivery	Provision of clean water through tankers	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 16 900 000	R 255 955	48
Labour Intensive Programme	Real Rover Road To Serapeng Road	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 000 000	R 347 860	26
Labour Intensive Programme	ITIRILENG	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 11 140 000	R 132 000	20
Labour Intensive Programme	RAVELE STR ward 16	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 180 000	R 36 960	6
Labour Intensive Programme	Nellmapius Ext 6 roads	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 13 000 020	R 66 421	9
Labour Intensive Programme	Roads and Stormwater Nellmapius Ext 7	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 11 000 000	R 324 015	41
Labour Based Construction Programme	LC11:Hlamologo: Hartebespruit Canal	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 213 148	14
Labour Based Construction Programme	LC03; MAJANENG ROAD 8	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 000 000	R 195 593	18
Labour Intensive Programme	Heuweloord	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 367 038	25
Labour Based Construction Programme	The construction of stormwater drainage in Mamelodi X2	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 134 820	18
EPWP Provincial	Soshanguve School Site Block R Erf 1557	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 729 000	R 129 798	12
Facilities and Infrastructure Development Pr	Hammanskraal Multipurpose sports	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8 000 000	R 765 000	71
Facilities and Infrastructure Development Pr	Electricity For All (External Funds)	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 32 500 000	R 622 695	74
Labour Intensive Programme	Construction of various Roads and Stormwater System	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 269 555	35
Labour Intensive Programme	Mabopane-Winterveld water network refurbishment	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 10 000 000	R 396 995	76
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 497 480	51
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 98 870	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		99			R 1 434 967 548.69	R 145 139 835.65	5736
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 179 520	20
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 416 458	R 126 720	12
Labour Intensive Programme	Provision of chemical toilets	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 500 000	R 26 734	8
Labour Intensive Programme	EED Ptoj	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 300 000	R 21 600	8
Facilities and Infrastructure Development Pr	Provision of Chemical Toilets.	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 522 480	R 158 800	79
Labour Intensive Programme	Refurbishment of water networksand backlog eradicatio	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 600 000	R 91 698	19
Labour Intensive Programme	Refurbishment of water networks and backlog eradicatio	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 950 000	R 2 853 810	128
Labour Intensive Programme	K3 SUB Upgrading	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 000 000	R 40 000	6
Facilities and Infrastructure Development Pr	Cullinan Library Park	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9 000 000	R 374 292	64
Labour Intensive Programme	K1 SUB Ugrading	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 000 000	R 40 000	6
Labour Intensive Programme	Construction of various Roads and Stormwater System	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 500 000	R 239 960	21
Labour Intensive Programme	Tsosoloso Programme	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 147 144 494	R 2 886 828	368
Labour Intensive Programme	Extension of Alwyn Street and a bridge Willow Spruit	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 922 879	R 439 151	30
Labour Intensive Programme	StormwaterBacklogs:Mabopane(Red Soils	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20 000 000	R 433 578	43
Labour Intensive Programme	Provision of standpipes and water networks in Phomolo	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 22 500 000	R 13 465 056	45
Labour Intensive Programme	Tshwane Bus Rapid Transport	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 50 000 000	R 46 428 154	858
Labour Intensive Programme	Refurbishment of water networks and backlog eradicatio	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10 000 000	R 803 135	48
Labour Intensive Programme	Replacement and upgrading of deficient bulk water pipel	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10 000 000	R 600 669	67
Labour Intensive Programme	Pipe reinforcement Klipgat, Mabopane and Winterveldt	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 360 000	R 2 328 793	52
Labour Intensive Programme	Ekgangala block F	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 700 000	R 57 200	20
Facilities and Infrastructure Development Pr	Olivenhoutbosch Multipurpose Community Sports Cent	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 58 200	21
Labour Intensive Programme	UPGRADING OF ROADS	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 50 385 661	R 620 655	49
Facilities and Infrastructure Development Pr	Greening sportsfields	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 520 927	76
Labour Intensive Programme	Constraction of Road and Stormwater system in Tshwan	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 36 343 543	R 5 764 863	33
Labour Based Construction Programme	Mabopane Roads	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 22 500 000	R 362 948	15
Labour Based Construction Programme	Construction of Various Roads and Stormwater System	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 40 352 466	R 664 200	30
Community based	Monyetla Work Readiness Programme(call centre opera	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 538 200	R 448 500	50
Labour Intensive Programme	New Connections	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20 000 000	R 2 857 204	20
Labour Intensive Programme	Upgrading of roads and stormwater system in Tshwane	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 32 984 179	R 304 270	31
Labour Intensive Programme	Construction of roads and stormwater drainage system i	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 38 294 576	R 1 266 099	93
Labour Intensive Programme	Construction of Various Roads and Stormwater System	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9 750 000	R 231 203	19
Labour Intensive Programme	Flooding Backlog: Mamelodi, Eersterust, and PTA East	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 18 256 104	R 378 920	26
Labour Intensive Programme	Upgrading of ECD Centres: Mxolisi	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 090 000	R 85 536	11
Labour Intensive Programme	GARANKUWA ZONE 16 ROADS AND STORMWA	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 30 000 000	R 691 329	27
Labour Intensive Programme	Zithobeni Clinic 01	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 869 697	R 61 222	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		99			R 1 434 967 548.69	R 145 139 835.65	5736
Labour Intensive Programme	Construction of Road and Stormwater system in Tshwan	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 36 343 543	R 929 556	36
Labour Intensive Programme	Construction of Various Roads and Stormwater System	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 24 792 359	R 253 969	10
Housing Delivery	Thorntree View	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 22 650 000	R 2 666 923	110
Labour Intensive Programme	Electricity For All (Internal Funds)	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 30 000 000	R 902 184	119
Labour Intensive Programme	KRUISFONTEIN PHASE 3 BULK WATER SUPPLY	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 18 500 000	R 15 761 086	35
Labour Intensive Programme	Construction of Road and Stormwater system in Tshwan	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 29 978 779	R 306 706	29
Labour Intensive Programme	Construction of Road and Stormwater system in Tshwan	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 31 157 772	R 459 208	24
Labour Intensive Programme	EXTENSION OF ALWYN ROAD	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 42 955 389	R 374 720	30
Labour Intensive Programme	Zithobeni Extension 8	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10 000 000	R 4 957 349	176
Labour Intensive Programme	SOSHANGUVE UU PRIORITY-2	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 29 612 561	R 296 307	44
EPWP Provincial	Mamelodi Ext. 5 ERF 29355, Water, Sewer Networks	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 12 200 000	R 423 657	34
Labour Intensive Programme	WINTERVLD ELECTRIF	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8 000 000	R 236 146	15
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 1 250 000	R 564 915	37
Labour Intensive Programme	MAMELODI X18	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 250 000	R 61 600	10
Labour Based Construction Programme	SOSHANGUVE UU PRIORITY-1and2: ROADS AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 1 558 936	85
EPWP Provincial	Soshanguve Block T 1056	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 258 795	R 180 801	15
Labour Intensive Programme	LC003; Stinkwater Phase 3	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 120 076	10
Labour Intensive Programme	Contractor development programme	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 144 342	11
Labour Intensive Programme	Waste Water Treatment Plant Maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 2 061 789	149
Labour Intensive Programme	KUDUBE UNIT 9	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 300 000	R 600 920	42
Labour Intensive Programme	Water purification plant upgrades- Temba	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 68 898 390	R 5 713 471	158
Labour Intensive Programme	Upgrading of Mabopane water reticulation Network: Ph	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 500 000	R 81 800	11
Labour Intensive Programme	New Soshanguve Clinic 01	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 869 697	R 62 690	18
Facilities and Infrastructure Development Pr	Soshanguve Giant Stadium.	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20 000 000	R 180 562	60
Labour Intensive Programme	BRAZZVL ELECTRIFICATION	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 700 000	R 300 000	33
MIG	Upgrading of Atteridgeville Sewer Networks	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 200 000	R 1 192 909	17
Labour Intensive Programme	Tshwane Public Lighting Programme (Internal Funds)	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10 000 000	R 503 858	54
Labour Intensive Programme	UPGRADING OF ROADS AND STORMWATER SY	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 347 384	27
Labour Intensive Programme	Extension of OlievenhoutboschClinic	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8 000 000	R 192 600	30
Labour Intensive Programme	CL08 Mmakomane Catering	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 500 000	R 233 740	18
Labour Intensive Programme	LC13: MOSENG DINOKENG TSA TAEMENE	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 236 764	26
Labour Intensive Programme	Temba View Ext 1	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 799 500	R 1 437 502	31
Vuk'uphile	Rifsa Class 3 roads in the Pretoria Regio	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 612 023	R 44 856	12
Vuk'uphile	Selected Rifsa Class 3 roads in the Pretoria Regio	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 085 211	R 48 000	16
Labour Intensive Programme	Mamelodi rondavels renovation	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 248 771	R 165 755	32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		99			R 1 434 967 548.69	R 145 139 835.65	5736
Labour Intensive Programme	Upgrading of Street and Stormwater in Soshanguve Blo	GP	City of Tshwane Metropolitan (City of Tshwane (TSH)	R 2 000 000	R 1 251 424	172

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Government Sector Infrastructure

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		54			R 545 758 066.51	R 38 543 090.39	1748
Labour Intensive Programme	Construction of storm water (Seletje construction)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 500 000	R 382 042	129
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 000 000	R 950 404	141
Labour Intensive Programme	Construction of stormwater (Buzaphi construction)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 570 000	R 6 262 740	28
Labour Intensive Programme	APPOINTMENT OF A CONTRACT FOR THE BUIL	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 970 000	R 150 000	8
Labour Intensive Programme	Construction of stormwater (Bila civil contractors)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 500 000	R 644 964	24
Labour Intensive Programme	construction of stormwater (Soly concrete mix)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 075 000	R 750 000	18
Labour Intensive Programme	New Motsamai Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 000 000	R 1 871 665	38
Labour Intensive Programme	Construction of stormwater Gorogang	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 500 000	R 816 000	79
Labour Intensive Programme	Avukile Rendering of cleaning service at DMC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 323 232	R 80 000	5
Labour Intensive Programme	Call Centre Volunteers (DMC)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 280 000	R 126 100	42
Labour Intensive Programme	Construction of stormwater(Bophelong construction)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 116 823	R 1 486 124	52
Labour Intensive Programme	Construction of storm water(Puledi)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 800 000	R 372 212	62
Labour Intensive Programme	The Construction Of Bulkwater Pipeline Palmridge	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 785 235	R 1 801 493	16
Labour Intensive Programme	Construction of storm water (Small World Constru	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 663 191	R 1 514 822	47
Labour Intensive Programme	Construction of Roads and Stormwater (MMA/BCP Co	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 000 000	R 776 805	18
Labour Intensive Programme	New Tswelopele Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 000 000	R 1 176 657	27
Labour Intensive Programme	(KJS MASILELA) Rendering of cleaning service	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 117 000	R 36 000	4
Labour Intensive Programme	Rendering of cleaning service at EM	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 185 508	R 60 000	7
Labour Intensive Programme	Construction of Road and stormwater (Wet Construct	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 800 000	R 203 016	32
Labour Intensive Programme	Construction of Raod and Stormwater(Motaung Creati	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 739 570	R 1 867 148	28
Labour Intensive Programme	CONSTRUCTING ROAD AND STORMWATER(AL	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 000 000	R 384 110	26
Labour Intensive Programme	AUGMENT SUPPLY PIPELINE TO PHOMOLONG	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 891 740	R 97 570	5
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 163 800	15
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 400 000	R 324 028	35
Labour Based Construction Programme	GPG-RIFSA1	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 20 000 000	R 252 093	39
Labour Intensive Programme	GPG-RIFSA3-Ekurhuleni	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 600 000	R 322 940	38
Labour Intensive Programme	Construction of storm water(Moseme)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 675 000	R 3 887 768	87
Labour Intensive Programme	Etwatwa x 18 Water, Sewer networks and Toilet stru	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 712 607	R 115 211	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		54			R 545 758 066.51	R 38 543 090.39	1748
Labour Based Construction Programme	CHIEF ALBERT LUTHULI EXTENSION 6A	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 18 290 691	R 163 240	14
Labour Based Construction Programme	Phase I of the ekurhuleni IRPTN	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 104 712 962	R 882 000	70
Labour Based Construction Programme	R21 corridor and surrounding area in Kempton park	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 44 523 811	R 10 140	6
Labour Based Construction Programme	John Dube Village.	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 21 033 410	R 174 900	15
Labour Based Construction Programme	Dawn Park Bulk Water Pipe Line	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 13 790 106	R 88 400	8
Labour Based Construction Programme	Zincor Bulk Water Supply	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 13 498 370	R 1 377 239	10
Labour Based Construction Programme	Upgrading of Outfall Sewer Line in CASSELDALÉ	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 758 534	R 66 300	11
Labour Based Construction Programme	Replacement of midblock lines in Katlehong/Thokoza	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 15 000 000	R 509 307	74
Labour Based Construction Programme	Construction of Roads and Stormwater (White Hazy)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 15 000 000	R 748 800	54
Labour Based Construction Programme	Replacement of Midblock Waterlines (Vosloorus)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 733 455	55
Labour Based Construction Programme	Upgrading of welgedacht water supply from persida	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 19 656 608	R 92 300	10
Labour Intensive Programme	RELOCATE THE GRAVITY SEWER PIPELINE IN B	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 096 374	R 2 600	3
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 200 000	R 207 160	19
Labour Intensive Programme	Construction of Trunk Route and related infrastruc	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 39 572 436	R 60 600	17
Vuk'uphile	KENOSI AND MOROKA TRADING AND PROJECT	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 783 515	R 59 535	9
Vuk'uphile	NTSEKISENG TRADING ENTERPRISE CC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 783 515	R 54 810	9
Vuk'uphile	LIABO CIVILS AND TRADING CC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 935 587	R 56 700	9
Vuk'uphile	HUNADI MATUBA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 835 652	R 59 400	18
Vuk'uphile	PH NKOSI TRADING CC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 759 090	R 66 990	11
Vuk'uphile	MMENA KWENA CONSTRUCTION	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 759 090	R 145 845	31
Vuk'uphile	HILLAH CONSTRUCTION	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 052 128	R 55 545	23
Labour Intensive Programme	THE REPLACEMENT OF MIDBLOCK WATER LIN	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 29 000 000	R 4 910 535	48
Labour Intensive Programme	UPGRADING OF SOUTH EASTERN OUTFALL SE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 836 070	R 297 380	39
Labour Intensive Programme	UpGRADING OF RING WATER NETWORK IN BR	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 800 000	R 111 967	36
Labour Intensive Programme	THE REPLACEMENT OF MIDBLOCK WATER LIN	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 530 489	R 548 550	59
Labour Intensive Programme	New Villa Lisa Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 344 724	R 183 680	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		147			R 2 805 328 832.39	R 73 060 122.84	11740
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 4 WATER INFRUST	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 666 198	R 92 977	18
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 133 790	R 1 100 990	344
Labour Intensive Programme	Stretford Ext C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 973 859	R 1 187 691	46
Labour Intensive Programme	Morningside (Marikana Crescent) Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 941 542	R 214 040	31
Labour Intensive Programme	Fennel Road Refurbishment Training Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 312 337	R 100 938	11
Labour Intensive Programme	Malanshof Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 147 724	R 344 328	30
Labour Intensive Programme	Non motorised Transport facilities in orlando	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 413 482	R 1 010 160	207
Labour Intensive Programme	Devland /Naturena Ext Bulk Water Pipeline	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 21 412 673	R 72 720	9
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 25 762 907	R 3 645 720	779
Labour Intensive Programme	Parkhurst Water Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 101 982	R 85 700	13
Labour Intensive Programme	Lehae Ext 1 Bulk Roads Phase 2A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 191 242 684	R 4 878 400	991
Labour Intensive Programme	Hurlingham	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 952 216	R 287 882	21
Labour Intensive Programme	UPGRADING OF POORTJIE COMMUNITY CENTR	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 597 610	R 142 560	13
Labour Intensive Programme	UPGRADING OF ORANGE FARM MULTIPURPOS	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 212 945	R 10 380	9
Labour Intensive Programme	UPGRADING OF WESTBURY RECREATION CEN	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 690 550	R 55 667	17
Labour Intensive Programme	UPGRADING OF JABAVU LIBRARY: REGION D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 690 550	R 62 660	23
Labour Intensive Programme	UPGRADING OF MUSEUM AFRICA: REGION C W	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 676 498	R 127 020	22
Labour Intensive Programme	Orlando Ekhaya phase 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 026 820	R 1 853 280	396
Labour Intensive Programme	Ennerdale Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 387 380	R 242 974	32
Labour Intensive Programme	Separation at Source Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 1 365 840	271
Labour Intensive Programme	Braamfisherville Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 768 108	R 174 600	22
Labour Intensive Programme	Development of Mayibuye Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 457 663	R 212 400	30
Labour Intensive Programme	Devland /Naturena Ext Subdivisions	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 996 836	R 165 920	17
Labour Intensive Programme	Weltevredenpark Ext 9 Water Upgrade Block A,B,C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 862 399	R 853 180	63
Labour Intensive Programme	Bryanston Water Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 008 552	R 752 213	85
Labour Intensive Programme	Braamfisherville Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 285 779	R 68 400	30
Labour Based Construction Programme	Devland /Naturena Ext 15 Mega Litres Concrete Reserv	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 921 856	R 185 440	19
Labour Intensive Programme	Elias Motsoaledi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 332 413	R 188 800	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		147			R 2 805 328 832.39	R 73 060 122.84	11740
Labour Intensive Programme	Benmore Gardens	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 754 684	R 549 971	33
Labour Intensive Programme	Robin Acres	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 47 610	R 18 420	2
Labour Intensive Programme	Basic Water	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 63 500	7
Labour Intensive Programme	Morningside Sandton Water Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 365 997	R 396 405	24
Labour Intensive Programme	Hotspots	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 462 545	R 960 298	14
Labour Intensive Programme	Basic Water	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 155 305	21
Labour Intensive Programme	Orange Farm District: Ph 5 Water Infrastructure Upgrad	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 875 000	R 354 350	37
Labour Intensive Programme	Riverside View Ext 28	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 090 297	R 296 640	36
Labour Intensive Programme	Kliptown renewals precinct p3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 660 320	R 15 360	22
Labour Intensive Programme	Construction of Roads and Stormwater Orangefarm Ext	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 19 209 336	R 146 400	15
Labour Based Construction Programme	Construction of Roads and Stormwater Orangefarm Ext	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 19 209 336	R 136 640	14
Labour Intensive Programme	Construction of Roads and Stormwater Orangefarm Ext	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11 525 600	R 126 880	13
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakkfontein E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 173 000	R 94 400	20
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakkfontein E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 673 000	R 188 800	40
Labour Intensive Programme	Vlakkfontein Roads and Storm water Ext 3 Phase 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 500 000	R 253 760	26
Labour Intensive Programme	Kanana Park Ext 3,4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 619 763	R 136 880	29
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 3 WATER INFRUST	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 224 400	R 90 110	11
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi Ext 13	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 549 716	R 993 840	101
Labour Intensive Programme	Lenasia South East Basin Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 397 017	R 477 930	24
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 783 292	R 535 611	96
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 740 815	R 271 084	13
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 327 117	R 419 680	43
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 014 941	R 408 400	41
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 073 110	R 1 018 400	81
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvlei	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 102 690	R 76 080	10
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert Phase	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 210 365	R 403 760	49
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 785 714	R 634 880	64
Labour Intensive Programme	Sorting Facility at Diepsloot Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 160 650	17
Labour Intensive Programme	Commercia Extension 34	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 183 023	R 70 800	15
Labour Intensive Programme	UPGRADING OF RUIMSIG STADIUM: REGION C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 924 970	R 252 890	34
Labour Intensive Programme	Lehae Ext 1 Electricity	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 14 429 126	R 273 280	28
Labour Intensive Programme	JOHANNESBURG HOLOCAUST	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 500 000	R 84 360	37
Labour Intensive Programme	Matholesville Extension 2 Construction of Roads and St	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 041 928	R 409 920	42
Labour Intensive Programme	Northcliff Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 064 187	R 768 250	47
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi Ext 13 S	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 549 704	R 1 050 000	105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		147			R 2 805 328 832.39	R 73 060 122.84	11740
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 946 097	R 357 120	36
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi Ext 13 S	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 384 000	R 315 120	62
Labour Intensive Programme	UPGRADING OF RIVERLEA SWIMMING POOL: R	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 399 936	R 132 080	14
Labour Intensive Programme	UPGRADING OF DAVIDSONVILLE SWIMMING P	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 659 839	R 42 300	15
Labour Intensive Programme	Lehae Ext 1 Housing Development Electrification of 15	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 850 272	R 2 771 920	330
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (Combined)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 403 952	R 12 008 357	970
Labour Intensive Programme	Lombardy West Pipe Replacements	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 046 631	R 79 757	7
Labour Intensive Programme	Construction of Roads and Stormwater Matholesville	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 044 000	R 757 680	77
Labour Intensive Programme	Poortjie Construction of 200 Houses	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 233 582	R 1 500 000	150
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 034 299	R 188 480	19
Labour Intensive Programme	Upgrading of Noordgesig Swimming Pool: Region D W	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 997 537	R 151 200	30
Labour Intensive Programme	DUBE ELECTRIFICATION	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000 000	R 188 500	29
Labour Intensive Programme	LERATONG METERING PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 65 000	10
Labour Intensive Programme	Upgrading of Rabie Ridge Library : Region G Ward	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 888 280	R 51 240	7
Labour Intensive Programme	Upgrading of Orange Farm Library : Region G Ward 03	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 106 882	R 36 600	5
Labour Intensive Programme	Upgrading of Lord Khanyile Library : Region A Ward	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 499 988	R 109 800	15
Labour Intensive Programme	Upgrading of Orange Farm Ext .1 Hall : Region G Ward	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 430 815	R 41 280	8
Labour Intensive Programme	Upgrading of Alkah Soccer grounds : Region D Ward 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 307 702	R 63 960	13
Labour Intensive Programme	Upgrading of Yeoville Swimming Pool: Region F Ward	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 594 634	R 61 920	12
Labour Intensive Programme	FLORIDA EMS PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 287 057	R 78 000	12
Labour Intensive Programme	Upgrading of Zacharia Park Recreation Centre: Region	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 372 000	R 39 360	8
Labour Intensive Programme	Repairs and Maintenance of Jabavu stadium : Region D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 150 000	R 248 880	34
Labour Intensive Programme	Upgrading of Noordgesig Library : Region D Ward 29	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 502 011	R 47 520	9
Labour Intensive Programme	Upgrading of Kopanong Sport Complex :Region A War	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 488 610	R 13 200	5
Labour Intensive Programme	Upgrading of Hector Peterson Museum: Region D Ward	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 870 564	R 88 560	18
Labour Intensive Programme	Upgrading of Ennerdale Ext 1 hall: Region G Ward 7	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 662 000	R 88 200	7
Labour Intensive Programme	Upgrade of Stormwater Ennardale	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 168 300	14
Labour Intensive Programme	Upgrading of Yeoville Recreation : Region F Ward 67	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 655 347	R 30 960	6
Labour Intensive Programme	PROTEA GLEN FIRE STATION PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 772 000	R 32 000	8
Labour Intensive Programme	BROADband	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 560 000	R 563 920	370
Labour Intensive Programme	PENNYVILLE HOUSING PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 898 000	R 75 600	30
Labour Intensive Programme	EUROPA HOUSE	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 712 000 000	R 51 300	26
Vuk'uphile	CONSTRUCTION OF STORM-WATER RETICULA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 463 381	R 72 000	10
Labour Intensive Programme	DIESEL MECHANIC APPRENTICESHIP	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 900 000	R 81 250	10
Vuk'uphile	CONSTRUCTION OF ROADS AND STORMWATER	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 548 902	R 33 840	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		147			R 2 805 328 832.39	R 73 060 122.84	11740
Labour Intensive Programme	Construction warehouse	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 426 800	R 563 300	172
Labour Intensive Programme	FAIRMOUNT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 054 800	R 273 000	42
Labour Intensive Programme	Emergency Bridge Repairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27 982 500	R 343 860	22
Labour Intensive Programme	ORANGE GROVE	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 576 200	R 104 000	16
Housing Delivery	kwa mai mai market	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 540 727	R 133 000	38
Labour Intensive Programme	DSTV RESOURCES REPORT - DSTV CITY	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 111 868 793	R 848 700	207
Labour Intensive Programme	non motorist	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000 000	R 419 900	221
Labour Intensive Programme	KIBLER PARK EMS PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 248 089	R 52 000	8
Labour Intensive Programme	DOBSONVILLE EMS PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 225 486	R 22 000	5
Labour Intensive Programme	JABULANI EMS PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 895 045	R 169 000	26
Facilities and Infrastructure Development Pr	BRT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 560 000	R 155 040	68
Labour Intensive Programme	WORKPLACE EXPERIENCE APPRENTICESHIP	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 440 000	R 130 000	16
Labour Intensive Programme	SANRAL LE ROUX BRIDGE	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 195 353	R 321 360	28
Labour Intensive Programme	Esco Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 14 500 000	R 429 400	226
Labour Based Construction Programme	TshepisoongElectrification	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 333 333	R 71 500	11
Labour Based Construction Programme	Smart Meters	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 145 145 290	R 182 000	28
Labour Intensive Programme	UPGRADING OF ORANGE FARM SWIMMING PO	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 597 610	R 41 040	18
Labour Intensive Programme	BaraLink	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 388 400	R 111 600	15
Labour Intensive Programme	Randburg Fire Station	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 915 186	R 1 648 000	520
Labour Intensive Programme	Upgrading of Emdeni Library :Region D Ward 52	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 746 214	R 87 840	12
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 063 400	R 137 970	73
Labour Intensive Programme	Vlakfontein Ext 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 372 000	R 54 720	36
Labour Intensive Programme	Newtown Junction	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 741 785 027	R 6 000 000	1618
Labour Intensive Programme	Erand Midrand Water Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 217 350	R 27 000	10
Labour Intensive Programme	Devland /Necker bus route	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 170 591	R 14 160	2
Labour Intensive Programme	Devland /Iternal Roads	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 506 227	R 497 760	51
Labour Intensive Programme	Sol Plaatjie Roads and Stormwater Phase 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 050 249	R 180 400	55
Labour Intensive Programme	Robinson Deep Landfill Ring Rd Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 174 798	13
Labour Intensive Programme	SELBY	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 38 536 854	R 670 320	286
Labour Intensive Programme	Tshepisoong	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 50 775 000	R 458 800	37
Labour Intensive Programme	Orange Farm Upgrading Roads	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11 000 000	R 641 820	42
Labour Intensive Programme	VLAKFONTEINT METERING	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 32 666 667	R 117 000	18
Labour Intensive Programme	Upgrading of Southdale Library: Region F Ward 124	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 338 096	R 35 280	7
Labour Intensive Programme	Upgrading of Blue hall sport centre: Region C Ward 82	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 60 480	12
Labour Intensive Programme	Naledi Link Bridge Region D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 35 768 942	R 92 400	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		147			R 2 805 328 832.39	R 73 060 122.84	11740
Labour Intensive Programme	Diepsloot Gravel Roads Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 500 000	R 338 580	22
Labour Intensive Programme	Ivory Park Gravel Road Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 000 000	R 212 160	17
Labour Intensive Programme	Thulani Doornkop Gravel Roads Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 500 000	R 557 550	53
Labour Based Construction Programme	Primier Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 675 000	R 576 400	262
Labour Intensive Programme	Braamfisherville Upgrading of Gravel Roads	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 000 000	R 492 000	36
Labour Intensive Programme	Quantum Leap Investmests O/farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 372 000	R 43 680	26
Labour Intensive Programme	Repair and Maintenance of Dobsonville Ext3 Stormwate	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11 000 000	R 312 600	20
Labour Intensive Programme	Route Seven - Road Rehabilitation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 333 333	R 288 750	32
Labour Intensive Programme	Repair and Maintenance of Roads	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 333 333	R 388 250	25
Labour Intensive Programme	Millerwood Court and Usutu in South Hills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 976 667	R 1 744 167	20
Housing Delivery	Kanana Ext 2 RDP Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 372 000	R 38 000	25
Housing Delivery	Ivory park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 372 000	R 15 120	9
Labour Intensive Programme	Kyasand Landfill Site	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 75 600	10
Labour Intensive Programme	Tshepisoong Gravel Road Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 25 000 000	R 295 800	32

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		2			R 5 571 172.20	R 124 920.00	21
Vuk'uphile	ROADS AND STORMWATER RETICULATION IN	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 2 752 946	R 50 400	12
Vuk'uphile	ROADS AND STORMWATER RETIC	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 2 818 226	R 74 520	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		2			R 6 584 602.82	R 2 986 552.33	21
MIG	Kokosi Ext5 Ring Road (Phase2)	GP	West Rand (DC48)	Merafong City (GT484)	R 4 164 614	R 2 909 036	11
Labour Intensive Programme	Extension to Existing Building at Traffic Departme	GP	West Rand (DC48)	Merafong City (GT484)	R 2 419 989	R 77 516	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		17			R 46 284 107.03	R 1 711 696.05	625
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MAMEHLABE	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 397 719	R 32 325	7
Labour Intensive Programme	SEKAKENI,SIONE	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 431 933	R 8 820	7
Labour Intensive Programme	Diana Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 623 133	R 51 800	27
Labour Intensive Programme	CDM Pump Operators	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 2 534 400	R 834 960	245
Labour Intensive Programme	WITTEN WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 890 639	R 50 512	28
Labour Intensive Programme	Avon Bulk Water Supply phase2	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 500 000	R 10 160	10
Labour Intensive Programme	GROOTHOEK BWS - LEBOWAKGOMO ZONE A R	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 648 522	R 99 716	26
Labour Intensive Programme	UPGRADING OF GA-MOLELE TO GE-MARK ROA	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 386 441	R 75 918	28
Labour Intensive Programme	MPHAHLELE(NKOTOKWANE YARD CONNECTI	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 000 000	R 46 435	25
Labour Intensive Programme	Witten water supply	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6 900 000	R 42 960	26
Labour Intensive Programme	NEW JERUSALEM WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 134 718	R 89 380	23
Labour Intensive Programme	MANKGODI WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 630 300	R 52 910	26
Labour Intensive Programme	Mabopane water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 9 319 521	R 121 680	40
Labour Intensive Programme	Clhoesdam water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 235 180	R 27 708	37
Labour Intensive Programme	Christina water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 617 590	R 81 600	18
Labour Intensive Programme	Groothoek Matjatji water supply Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 496 993	R 76 284	26
Labour Intensive Programme	DEVILLIESDALE WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 537 018	R 8 528	26

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		11			R 19 472 000.00	R 396 876.80	1272
Labour Intensive Programme	Sanitation-Tlatswana Tridding Enterprise(Homu 14A)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 200 000	R 104 000	260
Labour Intensive Programme	MHSanitation-XYZ Trade (N'wamankena)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 856 000	R 19 380	76
Labour Intensive Programme	Sanitation-VUC Investments (Maswanganyi village)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 640 000	R 32 205	30
Labour Intensive Programme	Sanitation-Ntike Construction-Ndengeza RDP,Ntshuxi	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 400 000	R 63 497	254
Labour Intensive Programme	Sanitation-Mugevisa Trading Enterprise (Maphata)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 640 000	R 37 299	90
Labour Intensive Programme	Sanitation-Mbakanyi Trading (Mariveni)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 640 000	R 12 500	50
Labour Intensive Programme	Sanitation-Leb P Construction (Shawela Village)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 000 000	R 16 749	67
Labour Intensive Programme	Sanitation-Khuna Maseka Construction (Zava Village)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 600 000	R 33 749	135
Labour Intensive Programme	SANITATION - BLUE DOT G SERVICES BLINK W	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 000 000	R 31 499	126
Labour Intensive Programme	Sanitation-ARNL Construction (Moleketla)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 640 000	R 26 499	106
Labour Intensive Programme	BITLINE SA 717 (MOTUPA VILLAGE)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 856 000	R 19 500	78

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		30			R 247 068 664.92	R 52 368 931.83	1028
Labour Intensive Programme	Construction of precast VIP toilets in Masemola A	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 9 606 196	R 5 147 234	63
Labour Intensive Programme	Nkadimeng 9D1	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 660 744	R 249 657	4
MIG	NK8B Water Supply, Storage and Reticulation for Mash	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 659 719	R 19 616	8
MIG	Praktiseer Water Supply: Reticulation networks wit	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 545 790	R 19 742	16
MIG	Nkadimeng 9C3	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 227 053	R 3 192 056	9
Labour Intensive Programme	Construction of Jane to Lobethal Bulk Water Supply	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6 983 508	R 6 055 525	38
Labour Intensive Programme	VIP at Moteti	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 14 863 040	R 3 342	14
Labour Intensive Programme	Alberton VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 993 545	R 43 430	32
Labour Intensive Programme	Bothashoek VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 009 017	R 818 398	45
Labour Intensive Programme	Upgrading of the Main Distribution Pipelines in P	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 413 642	R 264 758	22
Labour Intensive Programme	Zaaiplaas VIP toilets: Hlogotlou	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 778 950	R 41 140	52
Labour Intensive Programme	Tjibeng VIP Toilets	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 11 771 262	R 50 290	29
Labour Intensive Programme	Bothashoek B VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 191 029	R 3 521 977	106
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Madibenen	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 172 861	R 11 572	7
Labour Intensive Programme	Construction of precast VIP toilets in Masemola B	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 12 823 486	R 11 535 439	76
Labour Intensive Programme	VIP Backlog Eradication programme in Alberton Villag	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 961 265	R 3 835 676	32
Labour Intensive Programme	Construction of precast VIP toilets in Malope; Mmakgw	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6 169 356	R 2 467 991	14
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MASHIL	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 331 587	R 31 329	7
MIG	NK9D3 CONCRETE RESEVOIRS AT PHAAHLA A	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 491 555	R 564	1
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwana, Mm	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 651 568	R 5 363	9
MIG	Nkadimeng 9D2 Bulk water supply	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 249 857	R 2 964	3
Labour Intensive Programme	Moutse East	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 11 334 934	R 45 756	13
Labour Intensive Programme	Zaaiplaas VIP toilets	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 9 815 509	R 250 840	90
Labour Intensive Programme	Naganeng VIP Sanitation	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 118 992	R 38 390	34
Labour Intensive Programme	Moutse phase 7-12	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 84 231 136	R 571 397	118
Labour Intensive Programme	Rathoke VIP Sanitation	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 1 568 479	R 386 905	33
Labour Intensive Programme	Construction of precast VIP toilets in Madibong	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 072 449	R 3 637 208	66
Labour Intensive Programme	Mabotsha water supply	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 12 434 060	R 8 840 690	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		30			R 247 068 664.92	R 52 368 931.83	1028
Labour Intensive Programme	Construction of the extension	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 8 281 401	R 36 531	12
Labour Intensive Programme	Kgautswane VIP toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 11 656 676	R 1 243 156	64

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Government Sector Infrastructure

Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		40			R 300 092 564.42	R 7 078 687.42	2045
Labour Intensive Programme	XIKUNDU MHINGA BWS: SASELAMANE-B RESE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 12 028 106	R 25 830	7
Labour Intensive Programme	MALAMUKLELE WEST PHASE 2A - KHAKHAN'W	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10 699 841	R 80 266	33
Labour Intensive Programme	NGUDZA AND DZINGAHE INCLUSIVE OF MATA	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34 961 609	R 115 783	32
Labour Intensive Programme	INSTALL PIPE LAYING,PREPAID METER AT MU	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 000 000	R 72 019	24
Labour Intensive Programme	RETICULATION AT PHIPHIDI,TSHIAWELO,DOVH	LP	Vhembe (DC34)	Thulamela (LIM343)	R 18 158 121	R 103 622	30
Labour Intensive Programme	WATER RETICULATION AT MATHULE AND ZWI	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 022 161	R 1 368 045	26
MIG	MALAMULELE EAST - JEROME WATER (NYAVA)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 041 047	R 306 061	29
Labour Intensive Programme	MALAMULELE EAST - JERTOME WATER (XIGAL)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 518 484	R 229 453	20
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Phiphidi	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 41 040	27
Labour Intensive Programme	XIKUNDU MHINGA BWS: MANGENA GONANI	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 478 755	R 41 942	16
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Matangari	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 507 520	104
MIG	Malamulele East - Jerome Water (Roadhouse Village)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 077 165	R 53 127	17
Labour Intensive Programme	XIKUNDU MHINGA BWS: SASELAMANE, BOTSO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 30 812 439	R 115 625	20
Labour Intensive Programme	BULK LINE AND INTERNAL RETICULATION PIP	LP	Vhembe (DC34)	Thulamela (LIM343)	R 28 880 607	R 184 547	51
Labour Intensive Programme	Dzindi RL2,RL3,RL4 and RL6 bulk water connection p	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7 049 383	R 342 694	42
Labour Intensive Programme	XIKUNDU MHINGA BWS: NR3 TO SASELAMANE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16 559 001	R 52 725	15
Labour Intensive Programme	MALAMULELE WEST PHASE 2A - DOVHENI WA	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 976 963	R 233 891	24
Labour Intensive Programme	Malamulele West Phase 2A: Dakari Water Reticulatio	LP	Vhembe (DC34)	Thulamela (LIM343)	R 11 595 601	R 129 117	18
Labour Intensive Programme	Malamulele West Phase 2A: Nhombelani Water Reticul	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 674 056	R 95 830	30
Labour Intensive Programme	White area (unit A) road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 46 667	R 46 307	8
Community based	Construction of VIP toilets at Tshilaphala	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 56 448	20
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT PFUMEMB	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 040 000	R 67 500	225
Labour Intensive Programme	SANITATION PIT DIGGERS MANYII TSHIROLWE	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 040 000	R 67 200	224
Labour Intensive Programme	VONDO REGIONAL WATER SCHEME : NGUDZA	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34 961 609	R 124 840	33
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 380 951	R 222 478	33
Labour Intensive Programme	Construction of VIP toilets at Duthuni	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 63 504	45
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Maungani	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 82 960	17
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Mavhola	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 58 560	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		40			R 300 092 564.42	R 7 078 687.42	2045
Labour Intensive Programme	CONSTRUCTION OF VIP TOILET AT SAMBANDO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 470 400	98
Community based	Construction of VIP toilets at Tshipako	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 163 699	58
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT MADIMBO	LP	Vhembe (DC34)	Musina (LIM341)	R 2 040 000	R 53 700	179
Community based	Construction of VIP toilets at tshikweta village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 188 334	58
Community based	Construction of VIP toilets at Tshifura	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 93 139	33
Labour Intensive Programme	Construction of VIP toilets at MAKONDE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 46 570	33
Labour Intensive Programme	Construction of VIP toilets at Josefa	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 237 082	84
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at LUKALO VILL	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 139 840	92
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at MANGENA	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 101 840	67
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at LUKALO VILL	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 424 800	90
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at LUKALO VILL	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 165 920	34
Labour Intensive Programme	Construction of VIP toilets at Mahematshema	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 104 429	37

Expanded Public Works Programme (EPWP)
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Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 2 435 504.34	R 108 999.73	70
Labour Intensive Programme	Provision of Household VIP Sanitation in Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 002 171	R 52 600	40
Labour Intensive Programme	Mookgopong Sewer Connection Extension 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 433 333	R 56 400	30

Expanded Public Works Programme (EPWP)
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Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		4			R 36 239 333.51	R 10 384 956.72	315
Labour Based Construction Programme	Amajuba Pipeline extension	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 3 500 000	R 1 048 799	41
MIG	Emadlangeni Sanitation Project	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 14 872 064	R 1 103 017	108
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 9 397 408	R 1 506 993	115
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 8 469 861	R 6 726 147	51

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		49			R 2 408 179 165.52	R 434 243 899.18	16385
Labour Intensive Programme	Faults	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 63 800 000	R 20 763 279	41
EPWP Provincial	House Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 18 000 000	R 4 589 405	73
EPWP Provincial	Reticulation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 46 000 000	R 10 279 820	454
Labour Intensive Programme	Storm Damaged Houses - Top Structures	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 178 901 250	R 458 524	45
Housing Delivery	Welbedacht east	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 571 429	R 191 695	54
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 45 000 000	R 10 332 274	553
Labour Intensive Programme	Excavation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 300 000	R 605 505	6
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 26 666 667	R 453 770	232
Labour Intensive Programme	CBC Waste Collection	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 54 000 000	R 5 323 631	798
Labour Intensive Programme	Painting of steel poles	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 150 000	R 73 478	3
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 913 006 427	R 158 297 204	86
Labour Intensive Programme	Cleaning Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 9 588 245	49
Labour Intensive Programme	speed humps and sidewalks (combined dev eng projects	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 000 000	R 3 942 746	263
Labour Intensive Programme	Tree Cutting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 18 200 000	R 8 497 159	54
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 37 331 088	R 12 364 852	256
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 18 181 818	R 17 416 018	873
Housing Delivery	Tambo Plaza	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 500 000	R 6 146 868	249
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMME	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 092 705	R 85 904	35
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 000 000	R 19 066 011	191
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 48 000 000	R 8 373 849	99
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 30 424 000	R 41 712	20
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 6 486 486	R 1 872 174	18
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 5 273 533	R 5 070 663	149
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 40 000 000	R 2 470 118	9
Labour Intensive Programme	Instal HV	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 000 000	R 2 858 334	9
Labour Intensive Programme	IG/Thoyane Water Supply Bulk Upgrade SA	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 14 931 952	R 800 000	45
Not part of a programme	Disconnecting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 500 000	R 215 049	29
Not part of a programme	Disconnecting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 444 444	R 13 860	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metropolitan (ETH)		49			R 2 408 179 165.52	R 434 243 899.18	16385
Labour Intensive Programme	Trenance Park	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 20 000 000	R 987 334	92
Labour Intensive Programme	Pz municipality security(Priority zone facilities manage	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 70 000 000	R 3 185 266	132
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMENT	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 000 000	R 1 030 116	97
Vuk'uphile	Sidewalks : 707	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 231 425	R 72 540	12
Vuk'uphile	Construction of Embo, Nquthu, Benares	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 720 000	R 109 824	13
Vuk'uphile	Construction of sidewalks in Wards 83 and 84, Umla	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 617 333	R 33 660	11
Vuk'uphile	Sidewalks on Sunshine and Mzwamandla Roads in War	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 308 667	R 250 560	12
Labour Intensive Programme	Street Lighting	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 53 333 333	R 21 423 130	128
Vuk'uphile	Construction of Sidewalks: Everest Road, Ward 35;	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 495 000	R 19 500	13
Labour Intensive Programme	The Provision of Water and Sanitation Services to Infor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 69 230 769	R 34 251 074	2843
Labour Intensive Programme	Instal HV	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 9 000 000	R 526 935	2
Labour Intensive Programme	ACCESS ROAD AND SIDE WALKS..COMBINED 3R-	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 4 790 000	R 271 229	88
Labour Intensive Programme	Underground drilling	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 5 000 000	R 1 844 480	32
Labour Intensive Programme	Fixed panel	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 60 000 000	R 2 633 754	74
Labour Intensive Programme	FIXED TEAM	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 100 000 000	R 11 631 370	229
Labour Intensive Programme	Litter picking project for the communicity DSW	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 12 000 000	R 5 533 729	617
Facilities and Infrastructure Development Pr	ABLUTION BLOCK MAINTANANCE PROGRAMM	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 24 000 000	R 11 496 521	1071
Labour Intensive Programme	zibambele 2011-2014	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 66 000 000	R 28 445 136	6169
Labour Intensive Programme	WESTERN AQUEDUCT Phase 2	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 168 888 890	R 202 149	20
EPWP Provincial	Inspection of standing poles	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 10 216 949	R 63 120	18
Vuk'uphile	Construction of Kloof Falls, Church	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 585 000	R 40 324	15

Expanded Public Works Programme (EPWP)
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Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		11			R 65 152 864.77	R 1 171 808.00	378
MIG	Ndulinde Water Supply Scheme	KN	iLembe (DC29)	Mandeni (KZN291)	R 14 130 868	R 307 840	82
MIG	Implementation of the Luthuli Water Supply Extension o	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 600 000	R 24 480	5
Labour Intensive Programme	Macambini Project Phase 2	KN	iLembe (DC29)	Mandeni (KZN291)	R 7 500 000	R 132 614	24
MIG	Ward 11 household Sanitation	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 503 080	R 127 000	57
MIG	Maphumulo Ward 1	KN	iLembe (DC29)	Maphumulo (KZN294)	R 686 261	R 36 000	21
MIG	Ward 8 household Sanitation	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 501 848	R 152 000	77
MIG	Ward 2 household Sanitation	KN	iLembe (DC29)	Mandeni (KZN291)	R 2 169 336	R 111 000	44
Labour Based Construction Programme	AC Mains Replacement: Stanger Manor	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 11 734 988	R 80 000	25
Labour Intensive Programme	AC Mains Replacement: High Ridge	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6 806 934	R 109 000	26
Labour Intensive Programme	Nonoti	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 306 706	R 37 514	8
Labour Intensive Programme	ZONE-N	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8 212 844	R 54 360	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		17			R 68 090 000.00	R 4 137 034.80	468
Labour Intensive Programme	SISONKE WATER MAINTANACE	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 50 000 000	R 2 467 500	206
Labour Intensive Programme	Nomandlovu reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 4 000 000	R 97 890	15
Labour Intensive Programme	CHIBINI 1 MI RESERVOIR - IXOPO	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 4 500 000	R 325 200	24
Labour Intensive Programme	CONSTRUCTION OF WEIR AT NXUMENI RIVER	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 700 000	R 24 840	11
Labour Intensive Programme	ESICELWENI SPRINGS	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 100 000	R 33 600	15
Labour Intensive Programme	UBAMBISWANO PROJECTS	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 150 000	R 101 160	22
Labour Intensive Programme	EZADUNGENI SPRING	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 500 000	R 69 360	18
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 1 500 000	R 104 924	33
Labour Intensive Programme	EMAZIZINI SPRING	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 200 000	R 23 280	10
Labour Intensive Programme	GREATER NOMANDLOVU WATER SUPPLY (WA	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 240 000	R 50 040	8
Labour Intensive Programme	CONSTRUCTION OF 92 UNITS VIP TOILETS AT U	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 300 000	R 14 160	6
Labour Intensive Programme	Bulwer Reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 500 000	R 251 748	12
Labour Intensive Programme	Construction of 2ml Concrete Reinforced Cabazi Reserv	KN	Sisonke (DC43)	Ingwe (KZ431)	R 600 000	R 258 273	19
Labour Intensive Programme	UPGRADING OF CLYDESDALE	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 000 000	R 106 590	17
Labour Intensive Programme	Ufafa 2ML Reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 200 000	R 78 840	10
Labour Intensive Programme	Mkunya water project	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 300 000	R 93 390	22
Labour Intensive Programme	NYANISWENI SPRING	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 300 000	R 36 240	20

Expanded Public Works Programme (EPWP)
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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		15			R 161 709 827.42	R 5 779 295.76	486
Facilities and Infrastructure Development Pr	CLEANING OF STORM WATER DRAINAGE	KN	Ugu (DC21)	Umzumbe (KZN213)	R 400 000	R 25 000	10
Facilities and Infrastructure Development Pr	Ugu Sanitation Refurbishment Phase 1-Zone 2	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 23 516 000	R 791 436	34
Labour Intensive Programme	Umzinto Waste Water Treatment	KN	Ugu (DC21)	uMdoni (KZN212)	R 8 399 863	R 25 107	9
Facilities and Infrastructure Development Pr	Msikaba Water Supply Scheme	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 26 336 728	R 629 706	99
Labour Intensive Programme	EPWP Thoyane PH 5B	KN	Ugu (DC21)	uMdoni (KZN212)	R 995 572	R 292 000	11
Labour Intensive Programme	Mhlabatshane Pilcon Phase 3 Thoyane 5A	KN	Ugu (DC21)	uMdoni (KZN212)	R 8 069 652	R 438 094	45
Labour Intensive Programme	Pennington	KN	Ugu (DC21)	uMdoni (KZN212)	R 29 311 203	R 65 000	7
Facilities and Infrastructure Development Pr	Completion of 6.5KM long 250mm Diameter uPvc Wat	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 927 371	R 8 955	15
Facilities and Infrastructure Development Pr	South Coast Tourism	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 16 000 000	R 633 725	99
Facilities and Infrastructure Development Pr	Mhlabatshane Regional Bulk Water Supply Scheme Pha	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 126 492	R 1 331 498	20
Facilities and Infrastructure Development Pr	Mhlabatshane Regional Bulk Water Supply Scheme Pha	KN	Ugu (DC21)	Umzumbe (KZN213)	R 9 931 572	R 1 053 274	31
Labour Intensive Programme	Harding Waste Water Treatment Works: Upgrading of	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 15 086 110	R 77 616	28
Labour Intensive Programme	Harding Sanitation Scheme Phase 3: Construction of Se	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 16 499 508	R 111 241	30
Labour Intensive Programme	Msikaba Water Supply Scheme - Phase 3	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 749 757	R 112 644	20
Facilities and Infrastructure Development Pr	Allocation of the manufacture and supply of VIP toilets	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 360 000	R 184 000	28

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		19			R 100 456 889.81	R 3 537 841.00	566
MIG	Swayimane	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 5 863 384	R 242 510	36
Facilities and Infrastructure Development Pr	Smilobha Phindangene Ntokozweni Lindokuhle and Fik	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 473 301	R 255 633	23
MIG	Mpolweni	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1 500 000	R 41 050	20
MIG	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 600 000	R 121 850	30
MIG	Khayelisha Housing Development	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4 448 761	R 184 722	44
MIG	Mbhava and Mpethu Water Supply Phase 1	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3 949 274	R 528 550	56
MIG	Dwengu Gulube Ward 7 Sanitation Programme	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 809 000	R 126 850	40
MIG	Kwanavuka Phase B	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 637 640	R 217 160	29
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 000 000	R 15 500	15
NGO	Friends for Life	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 188 000	R 150 120	36
MIG	Ukhalo Water (Phase A)	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 17 087 400	R 462 115	65
MIG	uKhalo Water Supply - Contract B	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 7 265 692	R 25 371	20
MIG	Construction of Ephatheni Water Reticulation Network	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 5 036 545	R 819 780	67
MIG	Ebuhleni Housing Water Project	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 684 380	R 12 110	8
Labour Intensive Programme	Richmond and Nhlanzuka Water Scheme	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 300 000	R 70 250	7
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6 000 000	R 29 850	10
MIG	Maqongqo Phase 2	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 15 131 457	R 112 220	37
MIG	The Upgrade of Nxamalala Road D1130 Phase 3	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 13 637 640	R 110 200	18
MIG	Zwelethu Housing Development: Bulk Water Supply	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 844 416	R 12 000	5

Expanded Public Works Programme (EPWP)
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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		5			R 79 167 955.00	R 30 714 497.39	254
MIG	Hluhluwe Phase 1 Water Supply Scheme - Upgrade	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 8 867 955	R 2 362 776	14
MIG	Mtubatuba Sanitation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 20 800 000	R 250 500	48
MIG	Shemula Water Supply Scheme Upgrade - Phase 1	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 29 200 000	R 22 217 602	56
Labour Intensive Programme	IG/Umkhanyakude EPWP phase 3	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 300 000	R 53 000	31
Labour Based Construction Programme	Ingwavuma VIP sanitation project	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 20 000 000	R 5 830 620	105

Expanded Public Works Programme (EPWP)
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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		17			R 156 386 341.18	R 10 736 257.62	766
EPWP Provincial	Douglas Springs Protection	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250 000	R 44 200	17
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Ke	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 825 584	R 356 400	36
MIG	Kwakopi/Mhlangana sanitation Project	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 281 009	R 2 115 960	151
MIG	Pomeroy-Douglas Sanitation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 519 887	R 931 420	117
MIG	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 13 507 288	R 189 020	37
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3)) Constr	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 4 798 058	R 406 436	3
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3)) Constr	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 10 000 000	R 1 730 132	51
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Ke	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 714 888	R 366 300	37
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (2)) Constr	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 6 000 000	R 1 432 296	64
MIG	KWASITHOLE WATER SUPPLY PROJECT - T2014	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3 000 000	R 363 929	37
EPWP Provincial	Halodi Springs Protection-Pipe Extension	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250 000	R 49 400	19
EPWP Provincial	Halodi Water Scheme Springs Protection	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250 000	R 28 600	11
MIG	Eredication of Sanitation backlog in Nquthu Local Muni	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 20 451 445	R 148 600	43
MIG	MBONO REGIONAL BULK WATER SUPPLY PHAS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 6 500 001	R 138 010	22
MIG	MSINGA REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 52 038 852	R 184 486	37
MIG	MSINGA REGIONAL BULK WATER SUPPLY PHA	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 30 999 329	R 934 053	39
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (2)) Constr	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 3 000 000	R 1 317 015	45

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		3			R 86 600 030.95	R 1 674 319.00	294
Labour Intensive Programme	DRIEFONTIEN BULK MAIN FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 38 400 000	R 95 090	10
MIG	Fitty Park Community Water Supply Project	KN	Uthukela (DC23)	Indaka (KZN233)	R 14 200 031	R 358 669	56
MIG	BHEKUZULU- EPHANGWINI WATER SCHEME	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 34 000 000	R 1 220 560	228

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		21			R 133 800 726.22	R 18 370 165.04	1395
Labour Intensive Programme	uThungulu Smart Meter Installation	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 11 587 731	R 922 508	30
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 261 973	R 212 236	28
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 24 886 364	R 11 896 045	535
Labour Intensive Programme	KWAHLOKHOLOKO SSA1PHASE1A (UPGRADIN	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 205 192	R 437 850	44
Labour Intensive Programme	NKANDLA VUTSHINI SSA 5 RETICULATION PHA	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 827 834	R 560 600	64
Labour Intensive Programme	Middledrift SSA5	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 922 511	R 523 567	56
Labour Intensive Programme	ESHOWE WATER UPGRADE PHASE 1	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 000 000	R 596 068	77
Labour Intensive Programme	GREATER MTHONJANENI SSA4 ZONE 1B	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 100 000	R 9 600	5
Labour Based Construction Programme	GREATER MTHONJANENI SSA4 ZONE 2A	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 719 682	R 79 600	16
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 473 741	R 85 879	10
Labour Intensive Programme	KWAHLOKHOLOKO SSA 1 PHASE 1B	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 350 000	R 738 100	44
Labour Intensive Programme	UMLALAZI SANITATION PHASE 6	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 14 842 667	R 254 460	33
Labour Intensive Programme	KWAHLOKHOLOKO SSA5 PHASE 2	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5 634 089	R 414 005	34
Labour Intensive Programme	NKANDLA VUTSHINI SSA5: SECTION 1	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 847 910	R 641 916	43
Labour Intensive Programme	MPUNGOSE 1D: UPGRADE OF BULK PIPELINE	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 602 866	R 68 400	20
Labour Intensive Programme	MHLANA SOMOPHO 3C PHASE 2A: CONSTRUCT	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 6 308 447	R 266 600	61
Labour Intensive Programme	UTHUNGULU WORK-BASED EXPERIENCE PROG	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 20 000	R 20 000	10
Labour Intensive Programme	MIDDLEDRIFT SSA5: RETICULATION PHASE 1	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12 545 199	R 72 093	37
Labour Intensive Programme	MBONAMBI WATER PHASE 2: RETICULATION	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 9 539 522	R 153 779	31
Labour Intensive Programme	EDAKENI BIOGAS PROJECT	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 000 000	R 221 090	43
Labour Intensive Programme	WATER TANKER REDUCTION PROJECTS	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 1 125 000	R 195 769	174

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		45			R 354 608 093.81	R 13 044 224.05	1056
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 467 659	R 8 320	5
Labour Intensive Programme	ESPHIVA RETICULATION NETWORKS	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 355 931	R 84 360	26
Labour Intensive Programme	HLAMBANYATHI 2 WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 739 068	R 20 235	5
Labour Intensive Programme	KWA NKULU GRAVITY MAIN	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 44 840	15
Labour Intensive Programme	uPongola Cluster 04	KN	Zululand (DC26)	uPhongolo (KZN262)	R 761 692	R 240 886	30
Labour Intensive Programme	Henenende Water(KZN)	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 10 925	10
Labour Intensive Programme	HLAMBANYATHI 3 WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 800 000	R 6 460	3
Labour Intensive Programme	uPongola Cluster 03	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 107 795	R 20 860	15
Labour Intensive Programme	uPongola Cluster 02	KN	Zululand (DC26)	uPhongolo (KZN262)	R 761 692	R 32 060	9
Labour Intensive Programme	Klipfontein Rising Main	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 325 097	R 162 694	16
Labour Intensive Programme	uPongola Cluster 01	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 255 867	R 135 768	19
Labour Intensive Programme	uPongola Cluster 05	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 255 867	R 117 390	22
Labour Intensive Programme	Mkhazana Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 986 057	R 3 610	5
Labour Intensive Programme	Project AG Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 818 572	R 419 618	8
Labour Intensive Programme	Project AI 1 Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 063 456	R 28 300	7
EPWP Provincial	Gravity mainfrom Balancing Tank to Vuna phase 3	KN	Zululand (DC26)	Nongoma (KZN265)	R 18 701 778	R 130 055	53
Labour Intensive Programme	RESERVOIRS AH, AJ	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 914 231	R 855 602	11
Labour Intensive Programme	Rising Main AI to AH	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 539 102	R 446 873	14
Labour Intensive Programme	Klipfontein WTW	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 398 004	R 241 697	53
EPWP Provincial	Construction of the New Extension of the Pongola Wate	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4 083 978	R 416 250	35
MIG	ULUNDI SANITATION PRE-CAST CONCRETE PL	KN	Zululand (DC26)	Ulundi (KZN266)	R 6 607 344	R 120 010	28
Labour Intensive Programme	KWA NKULU RISING MAIN- INSTALLATION OF	KN	Zululand (DC26)	Nongoma (KZN265)	R 524 692	R 35 625	13
Labour Intensive Programme	Babanango Water Supply - Nkololweni	KN	Zululand (DC26)	Ulundi (KZN266)	R 6 003 491	R 822 517	23
Labour Intensive Programme	ESPHIVA STAND ALONE WATER SUPPLY	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 005 546	R 176 225	22
Labour Intensive Programme	ESPHIVA STAND ALONE WATER SUPPLY	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 237 287	R 179 645	25
Labour Intensive Programme	Project AI Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 287 509	R 11 970	15
Labour Intensive Programme	PUMPLINE VUNA OFF-TAKE TO LINDIZWE PUM	KN	Zululand (DC26)	Nongoma (KZN265)	R 9 943 407	R 107 065	29
Labour Intensive Programme	Makhosini Reservoir 150KL	KN	Zululand (DC26)	Ulundi (KZN266)	R 933 762	R 74 100	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		45			R 354 608 093.81	R 13 044 224.05	1056
MIG	EKATINI SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 937 614	R 121 100	66
MIG	NSABEKHULUMA SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 300 330	R 243 597	120
EPWP Provincial	NONGOMA TOWN PIPE JACK	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 622 012	R 192 660	19
Labour Intensive Programme	Babanango Water Supply - Nsingizane	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 914 467	R 13 880	8
Labour Intensive Programme	USUTHU RWSS PH2: RESERVOIR G01	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 975 705	R 128 640	20
Labour Intensive Programme	Babanango Water Supply - Cokolo	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 938 924	R 539 935	17
Labour Intensive Programme	INGUNDWANE WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 213 764 317	R 25 555	8
Labour Intensive Programme	Babanango Water Supply - Mpembeni	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 577 348	R 451 818	21
Labour Intensive Programme	ZDM 1390 / 2012 - Oder No: 1029864	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 467 862	R 23 655	9
Labour Intensive Programme	Project AI Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 8 218 772	R 83 730	25
Labour Intensive Programme	Khambi RWSS:Esihllengeni Reticulation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 727 654	R 3 301 685	27
Labour Intensive Programme	Khambi RWSS Bulk Gravity Main to Esihllengeni	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 728 783	R 2 443 919	19
Labour Intensive Programme	Installation of pre-cast concrete VIP toilet units	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 960 033	R 63 055	47
Labour Intensive Programme	Zone A, Reticulation :Reservoir A9	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 363 523	R 28 920	20
EPWP Provincial	USUTHU RWSS PH2: CONCRETE RESERVOIRS:Z	KN	Zululand (DC26)	Nongoma (KZN265)	R 9 466 887	R 319 675	65
Labour Intensive Programme	Khambi RWSS:Esihllengeni Reticulation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 590 631	R 80 000	26
Labour Intensive Programme	Babanango Water Supply - Mbundu	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 174 347	R 28 440	11

Expanded Public Works Programme (EPWP)
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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		3			R 18 000 000.00	R 828 480.00	64
MIG	Paving of Mabalstad Access Road	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 6 000 000	R 349 440	26
Labour Intensive Programme	Construction of Tweelagte water Supply	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 6 000 000	R 190 400	16
Labour Based Construction Programme	Borolelo Ext.4 sewer reticulation phase 2	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 6 000 000	R 288 640	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti (DC39)		2			R 20 923 070.00	R 3 315 800.00	994
MIG	KAGISANO MOLOPO RURAL WATER SANITATI	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 461 535	R 1 637 800	446
MIG	GREATER TAUNG RURAL WATER SANITATION	NW	Dr Ruth Segomotsi Mompoti (Greater Taung (NW394)	R 10 461 535	R 1 678 000	548

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		5			R 42 660 276.00	R 9 352 648.00	304
Water and Sanitation	TLAPENG WATER SUPPLY	NW	Ngaka Modiri Molema	Mahikeng	R 12 529 728	R 2 784 384	12
Water and Sanitation	MOGOSANE WATER SUPPLY	NW	Ngaka Modiri Molema	Mahikeng	R 12 291 894	R 2 731 532	21
Water and Sanitation	LOKALENG WATER SUPPLY 2014/15	NW	Ngaka Modiri Molema	Mahikeng	R 12 105 054	R 2 690 012	23
Water and Sanitation	plant operators	NW	Ngaka Modiri Molema	Tswaing	R 2 673 600	R 534 720	52
Water and Sanitation	pump operators	NW	Ngaka Modiri Molema	Mahikeng	R 3 060 000	R 612 000	196

Expanded Public Works Programme (EPWP)
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Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		4			R 3 132 761.08	R 1 784 550.00	66
Facilities and Infrastructure Development Pr	Upgrading of Matlwang Road for Tlokwe City council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 160 000	R 1 626 770	12
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 276 895	R 49 980	17
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 391 998	R 22 400	16
Vuk'uphile	Construction of stone pitching of open stormwater	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 303 867	R 85 400	21

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		10			R 36 784 029.00	R 8 540 450.00	631
Working for Water	Matatiele Water Treatment Works	EC	Alfred Nzo	Matatiele	R 427 000	R 221 760	19
Working for Water	Ntabankulu water treatment works	EC	Alfred Nzo	Ntabankulu	R 115 000	R 81 180	7
Working on Waste	Ntabankulu Cleaning and Maintenance	EC	Alfred Nzo	Ntabankulu	R 220 200	R 168 300	14
Working on Waste	Mbizana Cleaning and Maintenance	EC	Alfred Nzo	Mbizana	R 981 080	R 427 550	55
Working on Waste	Matatiele Cleaning and Maintenance	EC	Alfred Nzo	Matatiele	R 1 200 000	R 837 990	66
Urban Renewal?Cleaning of Public	Umzimvubu Cleaning and Maintenance	EC	Alfred Nzo	Umzimvubu	R 2 500 000	R 1 026 240	87
Working on Fire	Disaster Management Response Volunt	EC	Alfred Nzo	Umzimvubu	R 600 000	R 305 000	26
Working on Fire	Fire Fighters (C.E.R.T)Programme	EC	Alfred Nzo	Umzimvubu	R 200 000	R 211 860	18
Working for Water	ANDM Rural Plant Operators	EC	Alfred Nzo	Umzimvubu	R 29 577 869	R 4 863 530	306
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo	Matatiele	R 962 880	R 397 040	33

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		17			R 1 776 250.00	R 1 659 950.00	289
Community Parks	Mziteni Mquma Bush Clearing	EC	Amathole	Mquma	R 42 000	R 41 700	21
Working for Tourism	Great Kei-Sikho Sonke Tourism Co-op	EC	Amathole	Great Kei	R 40 000	R 20 000	10
Community Parks	Magrangxeni Ward 3	EC	Amathole	Great Kei	R 1 140 000	R 1 140 000	19
Community Parks	Emzwini Ward 4	EC	Amathole	Great Kei	R 22 000	R 22 000	11
Community Parks	Nxuba Bush Clearing	EC	Amathole	Nxuba	R 36 000	R 36 000	18
Community Parks	Idutywa Street Cleaning	EC	Amathole	Mbhashe	R 100 000	R 100 000	50
Community Parks	Nkonkobe Gontsi Cemetery Ward 3	EC	Amathole	Nkonkobe	R 24 000	R 24 000	12
Community Parks	Amahlathi ward 17 Malawu	EC	Amathole	Amahlathi	R 112 000	R 56 000	28
Community Parks	Kwelera Development Project	EC	Amathole	Great Kei	R 80 000	R 40 000	20
SAFCOL Infrastructure Maintenanc	Hamburg Primary School	EC	Amathole	Ngqushwa	R 14 250	R 14 250	19
Community Parks	Qewuzana Bush Clearing	EC	Amathole	Mquma	R 20 000	R 20 000	9
Community Parks	Nkonkobe Buss clearing Ward 4	EC	Amathole	Nkonkobe	R 22 000	R 22 000	11
Community Parks	Nkonkobe Bush Clearing Ward 20	EC	Amathole	Nkonkobe	R 18 000	R 18 000	9
Community Parks	Nxuba Refuse and Landfill	EC	Amathole	Nxuba	R 38 000	R 38 000	19
Community Parks	Nkonko bush clearing ward 21	EC	Amathole	Nkonkobe	R 22 000	R 22 000	10
People and Parks	Nkonkobe Grave Yard	EC	Amathole	Nkonkobe	R 34 000	R 34 000	17
Community Parks	Nkonkobe Bush clearing Ward 8	EC	Amathole	Nkonkobe	R 12 000	R 12 000	6

Expanded Public Works Programme (EPWP)
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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 6 488 244.80	R 4 414 202.80	669
Creative Industries	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani	Emalahleni(EC)	R 2 638 408	R 2 564 366	198
Craft Creativity in Action	IG/ ANIMAL HEALTH IMPROVEMENT	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some	R 3 849 837	R 1 849 837	471

Expanded Public Works Programme (EPWP)
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Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		6			R 174 806 450.00	R 62 828 893.00	2158
Urban Renewal?Cleaning of Public	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 163 075 649	R 49 887 798	1164
Urban Renewal?Cleaning of Public	Massive Environmental Project	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8 154 506	R 9 504 855	784
Heritage Services	Heritage Site Work Opportunities Program	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 821 437	R 679 943	62
Working on Waste	Missionvale and Kleinskool	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 778 439	R 779 880	47
Working on Waste	Ntingantakandini	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 420 423	R 420 420	23
Community Parks	NMBM Rehabilitation of Pond 6	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 555 996	R 1 555 997	78

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		11			R 4 178 020.00	R 310 220.00	226
Working on Waste	OFFICE RECYCLERS	EC	O.R.Tambo	King Sabata Dalindyebo	R 35 300	R 35 300	10
Creative Industries	KSD SATELITE CENTRE	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 300	R 2 300	5
Creative Industries	NYANDENI SATELITE CENTRE	EC	O.R.Tambo	Nyandeni	R 2 300	R 2 300	6
Creative Industries	INGQUZA HILL SATELITE CENTRE	EC	O.R.Tambo	Ingquza Hill	R 2 300	R 2 300	4
Language Services	MHLONTLO SATELITE CENTER	EC	O.R.Tambo	Mhlontlo	R 2 300	R 2 300	5
Working on Waste	MQANDULI GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 336 480	R 14 300	24
Urban Renewal?Cleaning of Public	QUMBU GREENING AND CLEANING PROJECT	EC	O.R.Tambo	Mhlontlo	R 597 840	R 43 880	22
Urban Renewal?Cleaning of Public	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo	Port St Johns	R 930 480	R 83 480	40
Working on Waste	NGQELENI GREENING	EC	O.R.Tambo	Nyandeni	R 455 280	R 33 980	17
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 120 560	R 31 800	65
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo	Ingquza Hill	R 692 880	R 58 280	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		1			R 28 700.00	R 9 360.00	11
Working for Water	Monte Rochelle	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28 700	R 9 360	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		1			R 1 212 000.00	R 156 250.00	114
Urban Renewal-Cleaning of Public Open Sp	Nelson Mandela Legacy Masicoce	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 1 212 000	R 156 250	114

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		102			R 560 958 033.10	R 14 313 609.00	4847
Working on Waste	338S/2010/11 : SANDY AREAS: TIERBERG A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 663 100	R 286 920	53
Working on Waste	446S/2009/10-Browns Farm	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 169 550	R 617 349	59
Working on Waste	297S/2009/10 - Nomzamo Lwandle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 621 000	R 90 964	21
Working on Waste	341S/2010/11 - Du Noon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 994 050	R 213 031	46
Working on Waste	342S/2010/11 - Hangberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 569 250	R 56 800	11
Working on Waste	338S/2010/11 : SANDY AREAS: ATLANTIC A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 356 200	R 305 937	73
Working on Waste	338S/2010/11 : SANDY AREAS: ATLANTIC B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 153 250	R 234 356	53
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 366 200	R 153 673	39
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 970 000	R 384 077	92
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA D	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 722 600	R 193 322	44
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA E	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 182 950	R 233 111	66
Working on Waste	350S/2011/12: Chipping and removal of garden refuse a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 650 000	R 55 758	12
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA G	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 984 950	R 203 150	50
Working on Waste	299S/2011/12- Bongweni,Landsdown Rd,Mxolisi Pheth	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 179 900	R 284 104	53
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEANS A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 470 150	R 173 052	30
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEANS B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 871 000	R 406 755	111
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEANS C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 779 875	R 392 969	85
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEANS D	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 879 000	R 240 241	63
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEANS E	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 549 250	R 305 163	60
Working on Waste	458s/2012/13-Provision of road transport services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000 000	R 29 070	8
Working on Waste	475S/2010/2011: Provision for collection of dry refuse c	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 107 450	R 14 017	3
Working on Waste	Tender 332S/2011/2012: Door to Door waste collection	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 050 000	R 160 051	22
Working on Waste	Tender 333S/2011/2012: Door to Door waste collection	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 244 033	R 125 456	19
Working on Waste	AREA CLEANING, STREET SWEEPING AND LITT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 497	R 3 385	7
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA F	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 158 200	R 197 037	42
Working on Waste	299S/2011/12 - Khayelitsha - Bongani, Bongani TR,	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 169 550	R 270 731	52
Community parks	MAINTENANCE OF NOORDHOEK DEPOT AND S	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 119 440	R 1 120	4
Working on Waste	The establishment promotion and implementation for a s	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 95 022	R 4 454	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		102			R 560 958 033.10	R 14 313 609.00	4847
Working on Waste	Solid Waste Cleansing Departmental High Season Pro	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 294 837	R 434 111	529
Working on Waste	Kader Asmal Integrated Catchment Management Projec	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 095 026	R 711 284	519
Community parks	Newlands Nursery Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 12 600	7
Working on Waste	Materials Recovery Service (Recycling) at Kraaifontein	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000 000	R 910 327	268
Working on Waste	Bellville Waste Management Facility Tender 264Q/2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500 000	R 234 291	55
Working on Waste	Kraaifontein Landfill Site Rehabilitation Tender 83Q/20	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 131 538	R 3 090	5
Working on Waste	213S/2010/2011: Provision for collection of wet and dry	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 931 600	R 11 125	3
Working on Waste	TENDER NO: 332S/2009/10-Small Informal Settlement	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 593 900	R 124 716	33
Working on Waste	345S/2010/2011-Witsands	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 569 250	R 33 773	13
Working on Waste	443S/2009/10 - Gugulethu/Nyanga Infill	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 890 100	R 141 214	37
Working on Waste	331s/2009/10- RFQ 041300409 Small Informal Settle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 560 400	R 459 903	121
Working on Waste	444S/2009/10-Gugulethu/Nyanga Bufferstrip New Rest	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 335 150	R 245 525	38
Working on Waste	298S/2011/12 - Mfuleni	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 890 100	R 87 245	35
Working on Waste	299S/2011/12-Silverstown, Sebata Dalinyebo Sqr.	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 993 600	R 105 767	18
Working on Waste	299S/2011/12 - Nonqubela, Barney Molekwana Cnr,	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 811 250	R 133 374	52
Working on Waste	409S/2010/11 - Doornbach	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 734 850	R 67 751	16
Working on Waste	410S/2011/12 - Langa Joe slovo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 455 400	R 71 216	20
Working on Waste	344S/2010/11 - Imizamo Yethu Houtbay	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 076 400	R 110 979	21
Working on Waste	445S/2009/10 - Sweet Home	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 517 500	R 45 227	17
Working on Waste	442S/2009/10 - Kosovo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 035 000	R 117 590	23
Working on Waste	299S/2011/12 - Nkanini	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 225 250	R 175 379	40
Working on Waste	350S/2011/12: Chipping and removal of garden refuse a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 650 000	R 36 973	7
Working on Waste	333S/2009/10 Small Informal Settlements - Eastern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 121 750	R 218 318	54
Community parks	EPWP- Liaison Officer	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 4 935	1
Community parks	JC-Maintenance of Lentegour parks	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 10 752	7
Community parks	JC-Maintenance of parks Beacon Valley	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 7 680	5
Community parks	CPMW Gugulethu Section 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 000	R 11 844	6
Community parks	Maintenance of Rusthof Cemetery	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 19 935	9
Community parks	CPMW Gugulethu cemetery	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 180 000	R 11 844	6
Community parks	Merrydale parks cleaning and maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 6 960	6
Integrated Catchment Management program	Kader Asmal Integrated/ inter-departmenl green job	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 659 762	R 2 095 848	671
Community parks	Maintenance of parks: New Woodlands	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 5 040	5
Community parks	Horticulture Maintenance Browns Farm Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 105 000	R 5 170	4
Community parks	Cross Roads Parks Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 105 000	R 6 240	6
Working on Waste	350S/2011/12: Chipping and removal of garden refuse a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 650 000	R 92 052	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		102			R 560 958 033.10	R 14 313 609.00	4847
Community parks	Community Liaison Officer	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 4 935	1
Community parks	Maintenance of Westridge gardens	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 17 920	7
Community parks	Maintenance of Maynardville park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 18 240	8
Community parks	Mowing Ottery areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 15 800	9
Community parks	Parks job creation SC23 Ward 76	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 7 560	3
Community parks	Cleaning of parks SC13 Ward 91	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 16 680	8
Community parks	Mowing Newlands and Houtbay areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 49 500	20
Community parks	Horticultural maintenance Nantes Park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 19 500	7
Working for Forest	Baboon Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 250 000	R 305 828	64
Community parks	Horticultural Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 3 600	3
Community parks	Horticultural Maintenance of Parks	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 9 965	3
Community parks	Maintenance of Wynberg Park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 15 400	10
Community parks	EPWP Liaison Officer	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 36 000	R 4 935	1
Community parks	EPWP Liaison Officer	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 36 000	R 4 935	1
Working on Waste	350S/2011/12: Chipping and removal of garden refuse a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 650 000	R 67 881	9
Working on Waste	Tender 350S/2012/2013 Door to Door waste collection	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 62 384	12
Working on Waste	R041300183 - Recovery and sorting of Recyclable Mat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 33 760	9
Working on Waste	R041300183 - Recovery and sorting of Recyclable Mat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 7 000	4
Working on Waste	R041300183 - Recovery and sorting of Recyclable Mat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 61 030	12
Working on Waste	R041300183 - Recovery and sorting of Recyclable Mat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 11 880	5
Working on Waste	R041300183 - Recovery and sorting of Recyclable Mat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 33 282	9
Working on Waste	R041300183 - Recovery and sorting of Recyclable Mat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 14 720	3
Working on Waste	R041300183 - Recovery and sorting of Recyclable Mat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 37 920	9
Working on Waste	Seasonal Programmes	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 553 220	R 268 652	321
Community parks	JC-Maintenance of Strandfontein parks	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 7 680	5
Working on Waste	259Q/2012/13 Swartklip Landfill Site - Completion of r	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 723 684	R 131 738	31
Community parks	Horticultural maintenance of parks Eastridge	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 12 160	6
Community parks	Hort. Maint - Cape Town parks and open spaces	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 8 400	6
Community parks	Maintenance of Ardene park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 18 100	6
Community parks	Hort Maint - Brooklyn/Rugby parks and open spaces	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 42 500	11
Community parks	Horticultural maintenance - Woodstock / Trafalgar parks	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 46 800	12
Community parks	Park maintenance various areas in Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 32 160	17
Community parks	Job creation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 11 760	7
Community parks	CPMP Job creation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 16 300	10
Community parks	Mannenber / Heideveld	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 15 750	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		102			R 560 958 033.10	R 14 313 609.00	4847
Community parks	Horticultural maintenance of parks in Beacon Valley	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 16 384	8
Community parks	Maintenance of parks Ward 76	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 6 272	6
Community parks	Richwood maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 2 640	1
Working on Waste	Seasonal Programmes	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 445 527	320

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 150 000.00	R 24 080.00	12
Youth Environment Service	Eden House food Security	WC	Eden	Knysna	R 150 000	R 24 080	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		16			R 258 176.00	R 258 176.00	53
Working for Tourism	SUPPORT SERVICES- OFFICE ASSISTANT	WC	Overberg	Overstrand	R 6 400	R 6 400	1
Working for Tourism	UILENKRAALSMOND-EASTER WORKERS	WC	Overberg	Overstrand	R 10 300	R 10 300	8
Working for Tourism	DIE DAM -CLEANING PROJECT 52014/15	WC	Overberg	Overstrand	R 5 000	R 5 000	1
Working for Tourism	DIE DAM-MAINTENANCE WORKER 2014/15	WC	Overberg	Overstrand	R 4 500	R 4 500	1
Working for Tourism	UILENKRAALSMOND-ACESS CONTROL-2014/	WC	Overberg	Overstrand	R 27 150	R 27 150	3
Working for Tourism	ENVIROMENTAL&CULTURE -ADMIN ASSIST	WC	Overberg	Overstrand	R 7 200	R 7 200	1
Working for Tourism	DIE DAM-EASTER WORKERS	WC	Overberg	Overstrand	R 3 920	R 3 920	5
Working for Tourism	HEAD RESORT-ADMIN ASSISTANT	WC	Overberg	Overstrand	R 7 560	R 7 560	1
Working for Tourism	IT-NUTSMAN -NETWORK UPGRADE	WC	Overberg	Overstrand	R 7 560	R 7 560	1
Working for Tourism	Municipal Health-Admin Assist	WC	Overberg	Overstrand	R 9 750	R 9 750	2
Working for Tourism	FIRE.RESCUE&DISASTER -DM FIRE	WC	Overberg	Overstrand	R 117 936	R 117 936	21
Working for Tourism	HUMAN RESOURCES-ADMIN ASSISTANT	WC	Overberg	Overstrand	R 7 800	R 7 800	1
Working for Tourism	SUPPORT SERVICES - ADMIN ASSISTANT	WC	Overberg	Overstrand	R 19 050	R 19 050	4
Working for Tourism	IDP-LED-ADMIN ASSISTANT	WC	Overberg	Overstrand	R 7 800	R 7 800	1
Working for Tourism	IDP/LED-EPWP DATA CAPTURER	WC	Overberg	Overstrand	R 9 750	R 9 750	1
Working for Tourism	SUPPORT SERVICE-HANDYMAN 2014	WC	Overberg	Overstrand	R 6 500	R 6 500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		5			R 2 674 326.91	R 308 290.00	59
Working on Fire	WCDM Brandweer 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 619 565	R 16 695	3
Invasive Alien Species Programme (IASP)	WCDM Alien Clearing 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 450 000	R 212 600	44
Invasive Alien Species Programme (IASP)	Bergrivier Activities (Gesondheid Malmesbury)	WC	West Coast (DC1)	Bergrivier (WC013)	R 966 667	R 1 400	1
Invasive Alien Species Programme (IASP)	Bergrivier Activities (Brandweer)	WC	West Coast (DC1)	Bergrivier (WC013)	R 571 429	R 21 105	5
Invasive Alien Species Programme (IASP)	Goedverwacht Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 66 667	R 56 490	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mangaung (MAN)		2			R 3 968 870.00	R 318 360.00	246
Working on Waste	Mangaung Cash for Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 968 870	R 161 700	98
Working on Waste	EPWP Incentive Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 156 660	148

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		12			R 2 536 472.00	R 296 310.00	124
Working on Waste	Springfontein Cleaning of Landfill site	FS	Xhariep (DC16)	Kopanong (FS162)	R 100 000	R 15 120	12
Working on Waste	TROMPSBURG CLEANING OF LANDFILL SITE	FS	Xhariep (DC16)	Kopanong (FS162)	R 100 000	R 25 200	10
LandCare	Zastron Food for Waste	FS	Xhariep (DC16)	Mohokare (FS163)	R 57 600	R 11 160	10
LandCare	TROMPSBURG Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 300 000	R 11 070	10
LandCare	Reddersburg Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 33 480	R 33 480	10
LandCare	Philippolis Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 23 730	R 21 960	10
People and parks	Springfontein Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 184 800	R 35 250	10
People and parks	Fauresmith Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 326 790	R 28 950	10
Working on Waste	Jacobsdal food for waste	FS	Xhariep (DC16)	Letsemeng (FS161)	R 36 842	R 33 120	11
Working on Waste	Fauresmith Recycling	FS	Xhariep (DC16)	Kopanong (FS162)	R 44 160	R 44 010	14
People and parks	Van Stadensrus Cleaning and Greening1	FS	Xhariep (DC16)	Naledi (FS164)	R 29 070	R 26 910	8
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 300 000	R 10 080	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 805 725.00	R 670 757.00	46
Working on Waste	Ehlanzeni Office Cleaning and Gardening 2013/2014	MP	Ehlanzeni	Mbombela	R 300 000	R 226 732	17
Working on Waste	Ehlanzeni Nelspruit CID	MP	Ehlanzeni	Mbombela	R 505 725	R 444 025	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		7			R 6 000 000.00	R 3 140 164.00	431
Urban Renewal?Cleaning of Public	Pixley Street Cleaning Phase 2	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 875 000	R 291 666	71
Urban Renewal?Cleaning of Public	Lekwa Cleaning Phase 2	MP	Gert Sibande	Lekwa	R 850 000	R 814 998	80
Urban Renewal?Cleaning of Public	Mkhondo Phase 2 Cleaning	MP	Gert Sibande	Mkhondo	R 1 000 000	R 263 250	64
Urban Renewal?Cleaning of Public	Govan Mbeki Street Cleaning Phase 2	MP	Gert Sibande	Govan Mbeki	R 650 000	R 185 250	39
Urban Renewal?Cleaning of Public	Msukalingwa Street Cleaning(phase 2	MP	Gert Sibande	Msukaligwa	R 975 000	R 438 750	89
Urban Renewal?Cleaning of Public	Albert Luthuli Street Cleaning	MP	Gert Sibande	Albert Luthuli	R 1 000 000	R 1 000 000	58
Urban Renewal?Cleaning of Public	Dipaleseng Municipality Phase 2	MP	Gert Sibande	Dipaleseng	R 650 000	R 146 250	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		14			R 242 393 032.62	R 62 291 673.85	6250
Working on Waste	Waste Removal As and When/ CB 82 and 257	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 30 811 500	R 219 056	44
People and parks	Hire of machines and Vehicles	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 308 472	R 317 038	21
Urban Renewal-Cleaning of Public Open Sp	CLEARING OF SEWER BLOCKAGES	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 273 360	R 45 560	8
Urban Renewal-Cleaning of Public Open Sp	MAINTENANCE AND UPGRADING OF GRAVEL/	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 273 360	R 69 120	10
People and parks	centurion lake cleaning	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 866 520	R 229 650	34
Urban Renewal-Cleaning of Public Open Sp	Continual maintenance of all wards in Region 1	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 840 628	R 72 542	16
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Chemical Toilets at Themba View Extensio	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 14 400	R 3 600	2
People and parks	Development of Parks	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 35 145 000	R 64 686	40
People and parks	Grasscutting of developed open space in Mamelodi, Nel	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 100 000	R 48 400	22
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 108 459 795	R 54 054 650	5193
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 11 499 998	R 2 753 486	446
Community parks	Stink water park	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 800 000	R 74 278	21
Youth Environmental Service	Itsebe ID campaign	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 000 000	R 4 064 808	353
Cemetery Maintenance	Existing Cemetery Maintenance and Grave digging	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 46 000 000	R 274 800	40

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		5			R 102 277 178.00	R 45 494 986.00	3093
Community parks	Jan Masilela	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 31 332	R 2 800	4
Community parks	Cleaning of forty-five formal taxi ranking facilit	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 198 603	R 828 750	102
Urban Renewal-Cleaning of Public Open Sp	Cleaning of the all licencing premises within EMM	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 904 247	R 227 500	28
Community parks	Lungile Mtshali	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 91 546 916	R 38 625 876	2573
Invasive Alien Species Programme (IASP)	Rodent Control	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 596 080	R 5 810 060	386

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		29			R 76 010 858.77	R 19 194 595.96	4320
Community parks	Environmental Awareness	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 177 060	88
Community parks	JCP Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 979 810	R 202 920	89
Community parks	JCP Region B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 883 238	R 128 730	57
Community parks	JCP Region C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 464 692	R 623 760	192
Community parks	JCP Region D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 501 851	R 689 120	259
Community parks	JCP Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 200 000	R 163 900	53
Community parks	JCP Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 476 775	R 740 070	270
Urban Renewal-Cleaning of Public Open Sp	Sebenzela Imifula/1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 320 000	R 1 936 100	182
People and parks	JPCZ Facilities	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 1 113 438	181
People and parks	Riyashuma Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 510 000	R 294 060	39
People and parks	JHB Zoo Guides	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 278 850	R 219 570	23
Community parks	JCPZ Beautification	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 650 000	R 293 830	142
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 606 299	R 1 107 300	459
Community parks	Trees and Nurseries	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 666 000	R 259 970	109
Working on Waste	Bruma Lake Clean Up Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 230 000	R 162 810	22
People and parks	GRASS CUTTING JCPZ PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 500 000	R 643 500	165
Urban Renewal-Cleaning of Public Open Sp	Proud to Serve Campaign Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 000 000	R 5 237 220	911
Community parks	Development of Claremont Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 663 667	R 97 874	43
Community parks	Development of Leratong Village Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 459 322	R 144 546	39
Community parks	Development of The New Olifantsvlei Cemetery	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 652 860	93
Community parks	Funeral Ushering and Grave Levelling	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 140 400	18
Community parks	Development at UJ Auckland Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 67 710	11
Community parks	Meadowlands Upgrading of Zone 2 Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 140 400	18
Working on Waste	School Climate Proofing Phase I	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 090 468	R 1 628 000	220
Working on Waste	Waste Reclaimers Project/1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 090 468	R 1 312 050	201
People and parks	Poortjie Park Development Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 81 840	11
People and parks	jcp ecd	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 106 085	R 234 800	98
Community parks	Refurbishment of Soccer Fields (Grass Cutting)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 333 333	R 620 160	263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		29			R 76 010 858.77	R 19 194 595.96	4320
Community parks	JCP Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 80 598	64

Expanded Public Works Programme (EPWP)
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Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 288 000.00	R 112 800.00	40
Working on Waste	Parks Learnership	GP	Sedibeng	Lesedi	R 288 000	R 112 800	40

Expanded Public Works Programme (EPWP)
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Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		2			R 433 001.00	R 378 300.00	30
Community parks	Donaldson dam	GP	West Rand (DC48)	Westonaria (GT483)	R 263 001	R 254 000	15
Greening and Gardening Services	Nursery Project	GP	West Rand (DC48)	Mogale City (GT481)	R 170 000	R 124 300	15

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 357 920.00	R 283 220.00	190
LandCare	Clearing of the environment	LP	Capricorn (DC35)	Polokwane (LIM354)	R 107 920	R 100 820	142
LandCare	Alien Plant Eradication	LP	Capricorn (DC35)	Blouberg (LIM351)	R 250 000	R 182 400	48

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		1			R 356 100.00	R 67 500.00	45
Community Interpreting	Temporary worker - Emergency management service	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 356 100	R 67 500	45

Expanded Public Works Programme (EPWP)
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Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 2 894 002.40	R 235 958.00	39
Working for Land	VHEMBE DISTRICT MUNICIPALITY SECURITY	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 894 002	R 235 958	39

Expanded Public Works Programme (EPWP)
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Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		9			R 15 064 543.96	R 7 445 910.49	901
Working for Forest	Inanda Mountain Community Reforestation Project	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 102 572	R 1 102 572	95
Greening and Gardening Services	Buffelsdraai Landfill Site Community Reforestation Proj	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 588 755	R 588 755	35
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 399 224	R 63 090	36
Invasive Alien Species Programme (IASP)	Invasive Alien Plant Project	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000 000	R 4 729 054	492
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 484 234	R 63 717	26
Working on Fire	Working on Fire eThekweni	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 594 055	R 594 055	60
Invasive Alien Species Programme (IASP)	Paradise Valley Nature Reserve	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 770 750	R 149 056	76
Invasive Alien Species Programme (IASP)	Ntshongweni - Drummond	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 314 190	R 44 194	26
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 810 764	R 111 417	55

Expanded Public Works Programme (EPWP)
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Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 275 025.00	R 275 025.00	59
LandCare	Site Clearing for Groundnuts production	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 275 025	R 275 025	59

Expanded Public Works Programme (EPWP)
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Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		2			R 60 240.00	R 60 240.00	24
Urban Renewal-Cleaning of Public Open Sp	Umzinyathi Street Cleaning	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 15 000	R 15 000	12
Working on Waste	Umzinyathi Waste Manafement Project	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 45 240	R 45 240	12

Expanded Public Works Programme (EPWP)
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Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 100 640.00	R 74 530.00	6
Community parks	GREATER MTHONJANENI WTW	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 100 640	R 74 530	6

Expanded Public Works Programme (EPWP)
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Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		1			R 3 065 511.01	R 191 862.00	81
People and parks	North West Parks and Tourism Board Park Maintenance	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3 065 511	R 191 862	81

Expanded Public Works Programme (EPWP)
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Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 3 000 000.00	R 537 026.85	179
Community Parks	National Certificate Landscaping Learnership Project	NW	Dr Ruth Segomotsi Mompati (Naledi (NW392)	R 3 000 000	R 537 027	179

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr. Kenneth Kaunda		4			R 9 670 963.00	R 1 307 688.00	308
Landcare	Dr. Kenneth Kaunda District Municipality EPWP Disast	NW	Dr. Kenneth Kaunda	City of Matlosana	R 3 460 000	R 540 000	114
Urban Renewal-Cleaning of Public Open Sp	Dr. Kenneth Kaunda District Municipality Kgakala	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 514 400	R 45 600	19
LandCare	Dr. Kenneth Kaunda District Municipality Communit	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 3 096 563	R 425 088	72
Community parks	TSOGA O ITIRELE	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 2 600 000	R 297 000	103

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		3			R 11 061 333.00	R 4 807 512.98	422
Community Development Workers	DAC FOOD SECURITY AND HIV	EC	Chris Hani	Intsika Yethu	R 852 823	R 632 798	108
Data Capturing Interns	EPWP Internship	EC	Chris Hani	Lukhanji	R 1 500 000	R 1 466 205	97
Expansion (NEW) Programme	IG / EPWP Internship	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 708 510	R 2 708 510	217

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		1			R 26 565 203.00	R 22 339 441.00	545
Security Guards	Protection/Access Control/Escort Services/Metro Securi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 26 565 203	R 22 339 441	545

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		80			R 58 253 191.60	R 18 220 606.00	3494
Mass Participation Programme	CS/SR/13/MITS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 393 646	R 148 974	8
Mass Participation Programme	Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 145 595	R 41 416	6
Expansion (NEW) Programme	Cleaning and Greening - Southern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 305	R 5 400	2
Expansion (NEW) Programme	Mass Animal Sterilization in Khayel	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 62 191	R 58 213	7
Expansion (NEW) Programme	Health and hygiene-Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 207 900	R 24 000	4
Expansion (NEW) Programme	Health and Hygiene Western sub-district	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 207 900	R 23 542	4
Expansion (NEW) Programme	Clinic clerk	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 300 443	36
Expansion (NEW) Programme	Queue Marshalls for Clinics	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 74 306	R 44 631	17
Expansion (NEW) Programme	Cleaning and greening -Mitchells plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 305	R 11 800	4
Expansion (NEW) Programme	CS/SR/13/ADMIN	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 162 000	R 130 524	12
Expansion (NEW) Programme	Cleaning and greening-Klipfontein	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 305	R 13 500	4
Mass Participation Programme	CS/SR/13/OASIS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 196 823	R 94 200	5
Mass Participation Programme	CS/SR/13/WFCHANGE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 236 187	R 23 680	4
Mass Participation Programme	CS/SR/13/SRAREC	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 321 817	R 2 461 806	157
Mass Participation Programme	CS/SR/13/SSSTONES	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 481 866	R 120 393	12
Mass Participation Programme	CS/SR/13/RESORTS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 714 815	R 139 122	63
Mass Participation Programme	CS/SR/13/SAGYM	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 338 944	R 163 602	9
Mass Participation Programme	Provide safety and security awareness at public amenitie	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 104 523	R 285 000	26
Expansion (NEW) Programme	COMMUNITY SOCIAL DEVELOPMENT PROGRA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 163 771	78
Expansion (NEW) Programme	CS/SR/13/ABLUTIONS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 351 024	R 88 800	8
Community Safety Programme	TOUR EMBASSODORS-CITY HALL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 8 949	2
Expansion (NEW) Programme	COMMUNITY SOCIAL DEVELOPMENT PROGRA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 209 287	94
Early Childhood Development (ECD)	DISTRICT 1 HANGBERG	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 180 324	76
Early Childhood Development (ECD)	ECD PROGRAMME	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 108 322	59
Expansion (NEW) Programme	STREET PEOPLE CLEANING PROJECT(WALLACE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 107 554	43
Expansion (NEW) Programme	STREET PEOPLE CLEANING FIELDWORKERS PR	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000 000	R 747 032	309
Home Community Based Care Programme (	SUBSTANCE ABUSE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 169 939	59
Expansion (NEW) Programme	YOUTH DEVELOPMENT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 286 079	105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		80			R 58 253 191.60	R 18 220 606.00	3494
Expansion (NEW) Programme	Cleaning and greening-Western	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 305	R 17 700	4
Expansion (NEW) Programme	EPWP Cleaning Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 118 740	60
Mass Participation Programme	Street People Research	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 102 275	R 7 320	2
Home Community Based Care Programme (	HOME BASE CARE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 36 866	11
Expansion (NEW) Programme	Admin Support-Eastern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 207 900	R 144 805	14
Expansion (NEW) Programme	Administrative Support-Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 210 834	R 82 844	15
Expansion (NEW) Programme	Admin support-Klipfontein	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 242 369	R 95 509	11
Expansion (NEW) Programme	Administrative Support-Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 210 834	R 116 965	13
Expansion (NEW) Programme	Admin assistants-Northern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 242 369	R 107 280	12
Expansion (NEW) Programme	Administrative Assistance-Southern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 210 834	R 85 675	10
Expansion (NEW) Programme	Cleaning and greening-Eastern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 305	R 32 800	6
Expansion (NEW) Programme	EPWP	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 138 221	25
Expansion (NEW) Programme	EPWP Jobseekers Database	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 342 166	R 213 716	41
Mass Participation Programme	Cleaning and Minor maintenance of Sport and Recreation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 476 148	R 2 020 500	241
Expansion (NEW) Programme	EPWP Cleaning Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 169 818	45
Home Community Based Care Programme (	MSAT Coordinators	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 35 280	8
Expansion (NEW) Programme	EPWP Data Capture Project Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 917 845	R 157 117	25
Mass Literacy Programme	Literacy and Numeracy Development Programme	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 506 681	R 66 070	24
Mass Participation Programme	Kiosk Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 137 060	R 13 922	2
Community Safety Programme	Traffic Warden Pointsman	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 54 250	11
Expansion (NEW) Programme	Provision of Landscaping Maintenance Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 274	R 75 639	23
Expansion (NEW) Programme	Delft Library	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 930	2
Mass Participation Programme	Sport and Recreation Co-op students	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 35 661	5
Community Based Services	SDECD/SD/14/303	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 786	R 550 786	94
Home Community Based Care Learn	Home- Based Social SDECD/SD/14/126	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 1 000 000	116
Youth Development	Youth Development SDECD/SD/14/326	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 500 000	R 1 500 000	105
Community Development Workers	Street People SDECD/SD/14/345	WC	City of Cape Town Metro	City of Cape Town Metro	R 750 000	R 750 000	306
Community Based Services	Street People SDECD/SD/14/348	WC	City of Cape Town Metro	City of Cape Town Metro	R 550 000	R 550 000	43
Community Based Services	Queue Marshalls for Clinics	WC	City of Cape Town Metro	City of Cape Town Metro	R 24 769	R 24 769	32
Community Based Services	Queue Marshalls for Clinics_1	WC	City of Cape Town Metro	City of Cape Town Metro	R 490 000	R 490 000	4
Data Capturing Interns	Clinic clerk	WC	City of Cape Town Metro	City of Cape Town Metro	R 400 000	R 400 000	58
Expansion (NEW) Programme	EPWP Project - OHS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 90 708	R 9 387	3
Expansion (NEW) Programme	Appointing of Reservist/ Watch Room Receptionists (Pr	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 650 086	R 7 678	5
Early Childhood Development (ECD)	SDECD ECD Centres Cleaning and Home Based Early	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 511 200	R 175 104	107
Home Community Based Care Programme (	Vulnerable groups: Community based care and support	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 340 513	R 332	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		80			R 58 253 191.60	R 18 220 606.00	3494
Home Community Based Care Programme (	Youth Programme: Support officers to schools and yout	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 125 450	R 149 016	97
Mass Participation Programme	Poverty Alleviation :Community Feasibility and Food G	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 800 000	R 72 782	127
Expansion (NEW) Programme	Administrative Support (TB Programme)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 641 173	R 236 910	43
Expansion (NEW) Programme	Repair and Maintenance (Sub-District)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 129 167	R 18 564	5
Expansion (NEW) Programme	Administrative Support (Sub-District; Specialised Healt	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 341 750	R 360 853	57
Expansion (NEW) Programme	Provision of Pitch Maintenance for Cape Town STD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 274	R 11 753	3
Expansion (NEW) Programme	Queue Marshalls (Sub-district)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900 494	R 124 440	34
Community Based Services	Queue Marshalls at clinics	WC	City of Cape Town Metro	City of Cape Town Metro	R 900 486	R 300 162	29
Mass Participation Programme	Implementing of Recreation Programmes and various sp	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 709 685	R 502 557	151
Expansion (NEW) Programme	Administrative Assistant - CT Stadium/Support; Supervi	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 273	R 6 123	1
Expansion (NEW) Programme	EPWP Student	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 537	R 10 492	1
Expansion (NEW) Programme	EPWP Student	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 538	R 4 392	1
Mass Participation Programme	Construction of a new Clubhouse at Imizamo Yethu	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 000	R 46 790	8
Mass Participation Programme	Community Services Sawkins Road Mowbray	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 607	R 13 760	2
Mass Participation Programme	Cleaning of Public Toilets	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 623 078	R 549 780	160
Mass Participation Programme	Learner Lifeguards	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 330 745	64
Expansion (NEW) Programme	Cleaning and Greening (Sub-district)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 396 969	R 35 500	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 11 760.00	R 11 520.00	4
Food Handlers	Dysselsdorp HFS	WC	Eden	Oudtshoorn	R 11 760	R 11 520	4

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		5			R 142 960.00	R 14 315.00	5
Home Community Based Care Programme (	WCDM Human Resources 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 14 490	R 6 405	1
Home Community Based Care Programme (	WCDM Disaster Management 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 735	R 735	1
Home Community Based Care Programme (	WCDM IT 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 735	R 735	1
Home Community Based Care Programme (	WCDM OGP's 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 67 000	R 840	1
Expansion (NEW) Programme	WCDM Data Capturing 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 60 000	R 5 600	1

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		2			R 99 000.00	R 94 500.00	11
Home Community Based Care Learn	QHOLAQHWE SUPPORT GROUP	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45 000	R 45 000	5
Home Community Based Care Learn	MALESANOANA CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 54 000	R 49 500	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 38 880.00	R 38 880.00	10
Sustainable livelihood	Xhariep Shoe Production	FS	Xhariep	Kopanong	R 38 880	R 38 880	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 740 000.00	R 293 750.00	38
Volunteer Social Crime Preventi	ERMELO HOSPITAL SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 240 000	R 180 000	10
Community Based Services	MKHONDO CAR WASH	MP	Gert Sibande	Mkhondo	R 500 000	R 113 750	28

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		3			R 104 005 941.00	R 839 877.00	2934
Volunteer Social Crime Preventi	Tshwane Metro Police Volunteers 001	GP	City of Tshwane Metro	City of Tshwane Metro	R 73 000 000	R 585 072	2151
Community Based Services	National Health Insurance	GP	City of Tshwane Metro	City of Tshwane Metro	R 30 833 856	R 82 720	352
Community Outreach for Primary	HIV and Aids Community Outreach Programme (Volun	GP	City of Tshwane Metro	City of Tshwane Metro	R 172 085	R 172 085	431

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		14			R 105 395 214.00	R 15 271 790.00	3524
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI/08	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 547 960	212
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI /06	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3 894 572	R 547 960	224
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI /05	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 547 960	224
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI /04	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 547 960	440
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI/03	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3 894 572	R 547 960	219
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI 2	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 547 960	139
Youth Development	Experiential Learning and learnersh	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14 999 994	R 1 304 822	265
Khusela Abahlali Community Based	Fire Hydrant	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 600 000	R 1 559 472	187
Community Policing and Patrolli	Peace Corps	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24 631 572	R 2 624 000	476
Social Auxilliary Workers	Social Auxillary Interns	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1 156 000	R 438 000	53
Volunteer Social Crime Preventi	CERT Programmme Volunteers at DMC	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20 000 000	R 3 112 480	581
HIV Counselling and Testing	Community Support Programme	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11 018 000	R 2 635 848	439
Home Community Based Care Programme (	Social Auxillary learners	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 360 000	R 59 400	15
Home Community Based Care Programme (Social Auxillary Interns	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 846 000	R 250 008	50

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		7			R 38 976 834.00	R 10 491 312.00	532
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 647 040	224
Kha Ri Gude	Service Delivery	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 21 090 900	R 4 218 180	35
Community Outreach for Primary	Home community based care	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 10 000 000	R 3 000 000	125
Housing and Property Audit	AUTO ELECTRICIAN APPRENTICESHIP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 364 800	R 75 000	10
Community Policing and Patrolli	Foodbank	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 1 399 092	R 1 399 092	71
Home Community Based Care Learn	Queue Marshall Project	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 1 224 000	R 480 000	9
Home Community Based Care Learn	Tracer and HCT Project	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 649 416	R 672 000	58

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand		3			R 297 000.00	R 297 000.00	119
Home Community Based Care Learn	Emergency Medical Services	GP	West Rand	Merafong City	R 65 000	R 65 000	34
Volunteer Social Crime Preventi	Pillar of strength	GP	West Rand	Westonaria	R 98 000	R 98 000	27
Volunteer Social Crime Preventi	Community outreach programme	GP	West Rand	Westonaria	R 134 000	R 134 000	58

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		6			R 1 096 590.04	R 994 167.12	644
Community Safety Programme	Security Services	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 208 740	R 207 657	73
Early Childhood Development (ECD)	Sekhung Earlychildhood Development	LP	Capricorn (DC35)	Blouberg (LIM351)	R 208 740	R 198 800	140
Home Community Based Care Programme (	Makotse Drop in Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 108 630	R 100 110	141
Home Community Based Care Programme (	Seleteng Drop in Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 208 740	R 200 220	141
National Nutrition Programme	Seshego-Moletjie Gardening	LP	Capricorn (DC35)	Polokwane (LIM354)	R 208 740	R 197 380	139
Home Community Based Care Programme (Internship	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 153 000	R 90 000	10

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		4			R 7 372 348.80	R 1 698 186.36	224
Community Safety Programme	GREATER GIYANI SECURITY	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 649 600	R 519 288	70
Community Safety Programme	MARULENG SECURITY	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 625 362	R 406 340	53
Community Safety Programme	GREATER GIYANI SECURITY	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 552 010	R 138 002	18
Community Safety Programme	BA-PHALABORWA SECURITY	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 545 378	R 634 556	83

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amajuba		1			R 34 552.00	R 4 936.00	33
Home Community Based Care Learn	Amajuba DM HCBC	KN	Amajuba	Newcastle	R 34 552	R 4 936	33

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		5			R 31 756 074.00	R 2 053 977.00	373
Child minders	Ethekwini ECD Facilitators	KN	eThekwini Metro	ethekwini Metro	R 1 070 154	R 356 721	49
Community Development Workers	Plumbing Training	KN	eThekwini Metro	ethekwini Metro	R 174 000	R 174 000	29
Substance Abuse Counsellor	Substance Abuse Counselling	KN	eThekwini Metro	ethekwini Metro	R 2 744 544	R 376 740	98
Community Based Services	KNSOC/CARREEGUID/ETHEWINI	KN	eThekwini Metro	ethekwini Metro	R 24 837 120	R 413 952	84
Community Based Services	KNSOC/PARALEGAL/ETHEWINI	KN	eThekwini Metro	ethekwini Metro	R 2 930 256	R 732 564	113

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		5			R 1 093 800.00	R 362 949.99	32
Expansion (NEW) Programme	IG/A re Ikageng Project	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 182 550	R 60 850	11
Community Safety Programme	IG/Thusano Prevention Programme	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 441 750	R 147 250	7
Home Community Based Care Programme (	IG/Bakhuthama Home Based Care	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 182 550	R 60 850	5
Early Childhood Development (ECD)	IG/Bula Day Care	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 268 950	R 89 500	8
Home Community Based Care Programme (FACAWA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 18 000	R 4 500	1

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti (DC39)		6			R 2 365 035.00	R 586 585.01	90
Home Community Based Care Programme (Expansion (NEW) Programme)	IG/Tirisano HBC	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 394 560	R 87 680	16
Home Community Based Care Programme (Expansion (NEW) Programme)	IG/Fathlogang Youth Project	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 442 800	R 98 800	18
Home Community Based Care Programme (Expansion (NEW) Programme)	IG/Damiens	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 326 700	R 108 900	14
Home Community Based Care Programme (Expansion (NEW) Programme)	IG/Sediba Tshwaro	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 218 895	R 72 965	15
Home Community Based Care Programme (Expansion (NEW) Programme)	IG/Kopano Youth Environmental Project	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 491 040	R 109 120	8
Home Community Based Care Programme (Expansion (NEW) Programme)	IG/Kgatelopele HBC	NW	Dr Ruth Segomotsi Mompoti (Dr Ruth Segomotsi Mompoti (D	R 491 040	R 109 120	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		4			R 12 860 000.00	R 714 864.00	42
Other	Steytlerville Bucket Eradication	EC	Cacadu	Baviaans	R 260 000	R 65 000	5
Other	Steytlerville Erasmuskloof BWS	EC	Cacadu	Baviaans	R 10 000 000	R 38 367	25
Roads and Stormwater	Steytlerville upgrading of streets	EC	Cacadu	Baviaans	R 1 300 000	R 178 164	7
Road Construction	Willowmore Upgrading of Gravel Road	EC	Cacadu	Baviaans	R 1 300 000	R 433 333	5

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		3			R 20 800 000.00	R 3 504 100.00	159
Road Construction	Upgrade of Gravel Roads in BCRM	EC	Cacadu	Blue Crane Route	R 2 500 000	R 2 010 634	59
Other	Construction of Aeroville Multi-Purpose Centre	EC	Cacadu	Blue Crane Route	R 10 800 000	R 1 445 506	53
Roads and Stormwater	Upgrading of gravel roads(2013/2015)	EC	Cacadu	Blue Crane Route	R 7 500 000	R 47 960	47

Expanded Public Works Programme (EPWP)
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Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		4			R 14 510 901.00	R 7 275 112.00	49
Other	Hopedale Sports Field	EC	Joe Gqabi	Elundini	R 9 060 901	R 4 865 137	17
Roads and Stormwater	Mjikelweni Pedestrian Bridge	EC	Joe Gqabi	Elundini	R 850 000	R 233 000	15
Roads and Stormwater	Kuebung Pedestrian Bridge	EC	Joe Gqabi	Elundini	R 600 000	R 617 878	7
Roads and Stormwater	T83 to Platana Access Road	EC	Joe Gqabi	Elundini	R 4 000 000	R 1 559 097	10

Expanded Public Works Programme (EPWP)
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Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		4			R 8 378 244.40	R 169 014.36	47
Roads and Stormwater	MAQASHU ACCESS ROAD no 1	EC	Chris Hani	Emalahleni(EC)	R 500 000	R 26 280	12
MIG	Renovations and upgrading of Lady Frere sport field ph	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 951 867	R 61 600	14
Labour Intensive Programme	Construction of Traffic Testing Station- PH2	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 707 121	R 61 364	15
Labour Intensive Programme	Construction of Mhlanga Access Road	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 219 257	R 19 770	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		3			R 2 000 000.00	R 307 349.00	74
Other	Municipal Trainees	EC	Chris Hani	Engcobo	R 200 000	R 40 020	6
Roads and Stormwater	Mthwaza Access Road	EC	Chris Hani	Engcobo	R 1 300 000	R 170 390	37
Roads and Stormwater	Maduka-Hacrips	EC	Chris Hani	Engcobo	R 500 000	R 96 939	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		1			R 8 500 000.00	R 184 140.00	50
Roads and Stormwater	Thembisa Paving	EC	Joe Gqabi	Gariep	R 8 500 000	R 184 140	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		2			R 599 545.00	R 165 672.00	95
Roads and Stormwater	Gravel Roads Maintenance	EC	Amathole	Great Kei	R 545 000	R 137 908	78
Roads and Stormwater	Pothole Patching at Coastal Towns	EC	Amathole	Great Kei	R 54 545	R 27 764	17

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		5			R 39 385 701.00	R 716 695.00	68
Water and Sanitation	Storm water Maintenance Cofimvaba a	EC	Chris Hani	Intsika Yethu	R 5 000 000	R 77 850	23
Other	T-48 to Mission Access Road	EC	Chris Hani	Intsika Yethu	R 2 685 701	R 48 770	16
Other	COFIMVABA PAVING	EC	Chris Hani	Intsika Yethu	R 500 000	R 535 300	10
Roads and Stormwater	Mampungutyana Access Road	EC	Chris Hani	Intsika Yethu	R 200 000	R 19 310	9
Roads and Stormwater	Bolana Access Road	EC	Chris Hani	Intsika Yethu	R 31 000 000	R 35 465	10

Expanded Public Works Programme (EPWP)
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Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		4			R 1 601 128.00	R 312 644.00	124
Other	Installation Services,Substation Cleaning	EC	Chris Hani	Inxuba Yethemba	R 167 688	R 27 440	4
Roads and Stormwater	POTHOLES REPAIRS AND SLURRY IN CRODOCK	EC	Chris Hani	Inxuba Yethemba	R 500 000	R 175 786	43
Buildings	Renovation of Municipality	EC	Chris Hani	Inxuba Yethemba	R 433 440	R 36 168	24
Roads and Stormwater	Cleaning Stormwater System	EC	Chris Hani	Inxuba Yethemba	R 500 000	R 73 250	53

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		10			R 2 423 231 016.00	R 1 102 170 977.00	154
Roads and Stormwater	Hoza Stop to Mthukuba via Ngqungqu Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 303 741 623	R 182 244 972	4
Roads and Stormwater	Gunjana- Rune Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 543 909 976	R 326 345 985	10
Roads and Stormwater	KSD roads maintenance	EC	O.R.Tambo	King Sabata Dalindyebo	R 764 500	R 148 200	20
Roads and Stormwater	Old Payne Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 494 641 554	R 247 320 770	22
Roads and Stormwater	Maqadini Access Road phase 2	EC	O.R.Tambo	King Sabata Dalindyebo	R 141 550 266	R 4 718 340	13
Buildings	Manelisi Community Hall	EC	O.R.Tambo	King Sabata Dalindyebo	R 208 984 227	R 6 966 141	13
Buildings	Nohintwa Community Hall	EC	O.R.Tambo	King Sabata Dalindyebo	R 225 039 300	R 22 621 749	11
Roads and Stormwater	Cezu Bus Stop via Sigiba Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 19 266 396	R 20 458 650	32
Roads and Stormwater	Emasimini-N2 via Madonisi Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 437 559 892	R 281 288 502	15
Roads and Stormwater	Balizulu Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 47 773 282	R 10 057 668	14

Expanded Public Works Programme (EPWP)
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Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		2			R 56 250.00	R 8 520.00	6
Water and Sanitation	Monitoring sewer pumpstation Jeffs	EC	Cacadu	Kouga	R 6 250	R 4 686	3
Water and Sanitation	Leak Repairs Humansdorp	EC	Cacadu	Kouga	R 50 000	R 3 834	3

Expanded Public Works Programme (EPWP)
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Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		3			R 13 423 158.00	R 706 269.00	22
Buildings	Building Of Coldstream MPCC	EC	Cacadu	Kou-Kamma	R 5 283 158	R 226 518	7
Other	Building of Mountain View MPCC	EC	Cacadu	Kou-Kamma	R 7 540 000	R 50 848	10
Other	Construction of Die Rye Access Road	EC	Cacadu	Kou-Kamma	R 600 000	R 428 903	5

Expanded Public Works Programme (EPWP)
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Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		7			R 25 615 210.00	R 7 060 012.00	140
Buildings	Renovation of Sada Stadium Ablusion	EC	Chris Hani	Lukhanji	R 3 141 885	R 856 878	10
Roads and Stormwater	Upgrading of gravel roads in Lukhan	EC	Chris Hani	Lukhanji	R 12 988 025	R 4 329 342	46
Other	Construction of Ilinge sportsfield	EC	Chris Hani	Lukhanji	R 639 339	R 191 802	13
Buildings	Construction of Lower hukuwa	EC	Chris Hani	Lukhanji	R 4 010 418	R 445 602	12
Buildings	Construction of Shiloh Community Hall Ward 5	EC	Chris Hani	Lukhanji	R 3 815 543	R 953 886	15
Buildings	intermodal taxi rank phase 2	EC	Chris Hani	Lukhanji	R 1 000 000	R 272 727	39
Other	Electricity Distribution assistants	EC	Chris Hani	Lukhanji	R 20 000	R 9 775	5

Expanded Public Works Programme (EPWP)
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Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 300 000.00	R 337 100.00	84
Water and Sanitation	Bavumile Water Demand	EC	Cacadu	Makana	R 300 000	R 337 100	84

Expanded Public Works Programme (EPWP)
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Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		2			R 12 331 131.00	R 602 030.00	46
Roads and Stormwater	Brick Paving of Streets in Maletswai	EC	Joe Gqabi	Maletswai	R 9 776 291	R 226 370	20
Roads and Stormwater	Resealing Of Streets	EC	Joe Gqabi	Maletswai	R 2 554 840	R 375 660	26

Expanded Public Works Programme (EPWP)
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Annexure H111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		2			R 3 559 237.58	R 37 155.00	15
Labour Intensive Programme	Sabasaba Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 974 000	R 3 995	7
Labour Intensive Programme	Paballong Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 585 238	R 33 160	8

Expanded Public Works Programme (EPWP)
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Annexure H112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 404 160.00	R 95 040.00	28
Roads and Stormwater	Patching of potholes Mbhashe	EC	Amathole	Mbhashe	R 404 160	R 95 040	28

Expanded Public Works Programme (EPWP)
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Annexure H113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		7			R 8 124 869.00	R 2 701 133.00	51
Roads and Stormwater	Fundambini A/R	EC	Alfred Nzo	Mbizana	R 1 129 500	R 800 000	11
Roads and Stormwater	MNGUNGU ACCESS ROAD	EC	Alfred Nzo	Mbizana	R 825 000	R 825 000	9
Roads and Stormwater	Lityeni-Mzinto A/R	EC	Alfred Nzo	Mbizana	R 1 423 522	R 208 419	6
Roads and Stormwater	R61-Greenville	EC	Alfred Nzo	Mbizana	R 1 980 007	R 137 804	6
Roads and Stormwater	Swane A/R	EC	Alfred Nzo	Mbizana	R 263 000	R 7 500	4
Roads and Stormwater	R61-Skotoyi access road	EC	Alfred Nzo	Mbizana	R 1 324 790	R 402 635	8
Roads and Stormwater	Sanqokwana access road	EC	Alfred Nzo	Mbizana	R 1 179 050	R 319 775	7

Expanded Public Works Programme (EPWP)
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Annexure H114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		3			R 12 416 265.12	R 2 766 323.20	27
Labour Intensive Programme	Mahlungulu Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 833 789	R 1 367 667	18
MIG	T195-Mpetsheni	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 167 455	R 640 340	4
MIG	Ntshiqo Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 415 021	R 758 316	5

Expanded Public Works Programme (EPWP)
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Annexure H115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 4 479 301.00	R 2 784 289.00	39
Roads and Stormwater	Centa Street Surfacing	EC	Amathole	Mnquma	R 4 479 301	R 2 784 289	39

Expanded Public Works Programme (EPWP)
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Annexure H116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		2			R 7 176 839.00	R 4 440 500.00	83
Other	Upgrading of Stationhill Sportsfiel	EC	Cacadu	Ndlambe	R 3 651 839	R 1 248 524	46
Buildings	Upgrading of Walter Matthews Sports fiels	EC	Cacadu	Ndlambe	R 3 525 000	R 3 191 976	37

Expanded Public Works Programme (EPWP)
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Annexure H117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		4			R 1 160 000.00	R 195 550.00	53
Buildings	Mdeni Day Care Centre	EC	Amathole	Nkonkobe	R 120 000	R 30 500	10
Buildings	Sityi Community Hall	EC	Amathole	Nkonkobe	R 800 000	R 21 450	18
Buildings	Meva day care centre	EC	Amathole	Nkonkobe	R 120 000	R 105 800	12
Buildings	Xhukwane Day Care Centre	EC	Amathole	Nkonkobe	R 120 000	R 37 800	13

Expanded Public Works Programme (EPWP)
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Annexure H118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		3			R 125 876.00	R 47 833.00	47
Other	Administrators	EC	Amathole	Nxuba	R 7 800	R 7 800	2
Other	IG: Meter Inspections	EC	Amathole	Nxuba	R 63 531	R 12 283	10
Roads and Stormwater	Roads and Stormwater Maintenance	EC	Amathole	Nxuba	R 54 545	R 27 750	35

Expanded Public Works Programme (EPWP)
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Annexure H119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		8			R 31 935 969.00	R 21 046 117.00	141
Road Construction	Magozeni to Guqa	EC	O.R.Tambo	Nyandeni	R 2 697 127	R 1 506 097	9
Roads and Stormwater	Mhlanganisweni to Ngavungavu A/R	EC	O.R.Tambo	Nyandeni	R 3 234 875	R 833 912	6
Roads and Stormwater	Zibungu to madwaleni access Roa	EC	O.R.Tambo	Nyandeni	R 7 325 091	R 6 182 194	21
Roads and Stormwater	Polini Access Road	EC	O.R.Tambo	Nyandeni	R 3 006 916	R 2 387 082	35
Roads and Stormwater	Dokodela Access Road	EC	O.R.Tambo	Nyandeni	R 4 030 999	R 2 545 706	11
Roads and Stormwater	Ntshele Access Road	EC	O.R.Tambo	Nyandeni	R 2 858 019	R 1 404 993	17
Roads and Stormwater	Gxulu Access Road	EC	O.R.Tambo	Nyandeni	R 5 287 357	R 2 865 327	13
Roads and Stormwater	Buthongweni Access Road	EC	O.R.Tambo	Nyandeni	R 3 495 585	R 3 320 806	29

Expanded Public Works Programme (EPWP)
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Annexure H120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 4 844 037.00	R 1 650 000.00	27
Roads and Stormwater	Cala Reserve Access Roads	EC	Chris Hani	Sakhisizwe	R 2 907 081	R 150 000	5
Housing	Ward 8 Community Hall	EC	Chris Hani	Sakhisizwe	R 1 936 956	R 1 500 000	22

Expanded Public Works Programme (EPWP)
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Annexure H121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		7			R 28 674 033.00	R 10 075 445.00	97
Roads and Stormwater	Gravel roads in wards 7;8;9 &12	EC	Joe Gqabi	Senqu	R 5 943 156	R 2 517 396	14
Roads and Stormwater	Paving of Roads in Ward 19	EC	Joe Gqabi	Senqu	R 5 806 043	R 2 415 839	16
Roads and Stormwater	Constr of Gravel Roads in Ward 1	EC	Joe Gqabi	Senqu	R 2 222 924	R 2 222 924	11
Buildings	Constr of Community Hall Ward 3	EC	Joe Gqabi	Senqu	R 2 850 000	R 522 190	9
Roads and Stormwater	Constr of Gravel Roads in ward 5	EC	Joe Gqabi	Senqu	R 3 733 671	R 253 533	21
Roads and Stormwater	Constr of Gravel Road in Ward 15	EC	Joe Gqabi	Senqu	R 3 824 999	R 978 181	19
Roads and Stormwater	Paving of Roads in Ward 16	EC	Joe Gqabi	Senqu	R 4 293 240	R 1 165 382	7

Expanded Public Works Programme (EPWP)
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Annexure H122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		2			R 4 119 223.00	R 954 211.00	12
Other	Upgrade in Paterson WWTW Phase 1	EC	Cacadu	Sundays River Valley	R 1 744 223	R 864 505	1
Other	Rehabilitation & Upgrade of Seven Sportsfields	EC	Cacadu	Sundays River Valley	R 2 375 000	R 89 706	11

Expanded Public Works Programme (EPWP)
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Annexure H123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 869 550.00	R 109 213.00	32
Roads and Stormwater	Maintenance of Stormwater drain and Channels	EC	Chris Hani	Tsolwana	R 439 758	R 50 665	14
Buildings	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani	Tsolwana	R 429 792	R 58 548	18

Expanded Public Works Programme (EPWP)
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Annexure H124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		5			R 14 394 964.00	R 14 394 964.00	67
Roads and Stormwater	Sikolweni Access Road	EC	Alfred Nzo	Umzimvubu	R 191 824	R 191 824	10
Roads and Stormwater	Construction of Mt Frere Streets Ph	EC	Alfred Nzo	Umzimvubu	R 6 114 512	R 6 114 512	20
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 4	EC	Alfred Nzo	Umzimvubu	R 2 312 473	R 2 312 473	12
Roads and Stormwater	Construction of Mt Frere Internal Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 4 085 680	R 4 085 680	14
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 1 690 475	R 1 690 475	11

Expanded Public Works Programme (EPWP)
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Annexure H125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Siyanda		3			R 21 159 012.00	R 137 592.00	35
Water and Sanitation	Aurgrabies: Upgrading of External W	NC	Siyanda	Kai !Garib	R 9 444 702	R 81 302	13
Water and Sanitation	Alheit: Upgrading of External Water	NC	Siyanda	Kai !Garib	R 6 854 469	R 34 525	11
Other	Lennertsville: Extention/Upgrading	NC	Siyanda	Kai !Garib	R 4 859 841	R 21 765	11

Expanded Public Works Programme (EPWP)
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Annexure H126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 2 000 000.00	R 2 000 000.00	35
Roads and Stormwater	Construction of Entrance Road to Paballelo	NC	Siyanda	//Khara Hais	R 2 000 000	R 2 000 000	35

Expanded Public Works Programme (EPWP)
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Annexure H127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		3			R 4 325 000.00	R 2 866 666.00	223
Other	Upgrading of Roads an parks	NC	Frances Baard	Dikgatlong	R 2 400 000	R 2 400 000	8
Other	General Maintenance Water and Waste water	NC	Frances Baard	Dikgatlong	R 50 000	R 50 000	10
Other	Dikgatlong LM Roads Parks Ward1-7	NC	Frances Baard	Dikgatlong	R 1 875 000	R 416 666	205

Expanded Public Works Programme (EPWP)
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Annexure H128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		9			R 62 069 023.00	R 17 701 668.00	146
Water and Sanitation	Construction of Batlharos Sanitatio	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4 321 788	R 765 588	36
Roads and Stormwater	Construction of Permanent Surfaced	NC	John Taolo Gaetsewe	Ga-Segonyana	R 7 716 720	R 2 054 205	23
Roads and Stormwater	Mapoteng: Construction of Permanent	NC	John Taolo Gaetsewe	Ga-Segonyana	R 14 028 115	R 1 463 705	12
Water and Sanitation	Kagung / West Derby Water supply au	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 863 194	R 1 908 796	11
Water and Sanitation	Upgrading of Bulk Water Sup: Ward 7	NC	John Taolo Gaetsewe	Ga-Segonyana	R 14 487 969	R 3 004 681	17
Water and Sanitation	Construction of 3.4ml concrete rese	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 364 532	R 670 464	9
Water and Sanitation	Mothibistad bulk water supply augme	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 883 069	R 871 980	5
Other	Mothibistad Street Project	NC	John Taolo Gaetsewe	Ga-Segonyana	R 9 921 492	R 6 368 849	20
Buildings	Construction of a Community Hall in	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 482 144	R 593 400	13

Expanded Public Works Programme (EPWP)
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Annexure H129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Namakwa		3			R 12 580 461.00	R 2 097 150.00	87
Other	Cleaning and maintenance of electri	NC	Namakwa	Hantam	R 19 845	R 19 845	16
Roads and Stormwater	Inc. Access roads for Hantam Nature	NC	Namakwa	Hantam	R 140 400	R 7 269	20
Water and Sanitation	Construction of Calvinia WWT Plant	NC	Namakwa	Hantam	R 12 420 216	R 2 070 036	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		2			R 5 108 313.00	R 2 407 470.00	57
Other	Upgrading of Carnarvon Sports Compl	NC	Pixley Ka Seme(NC: District	Kareeberg	R 3 183 313	R 956 136	45
Roads and Stormwater	Upgrading of Skeema Streets	NC	Pixley Ka Seme(NC: District	Kareeberg	R 1 925 000	R 1 451 334	12

Expanded Public Works Programme (EPWP)
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Annexure H131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Namakwa		2			R 200 000.00	R 91 968.00	20
Other	Williston Sport Pavillion Upgrade	NC	Namakwa	Karoo-Hoogland	R 100 000	R 24 525	9
Roads and Stormwater	Fraserburg Storm water trenches	NC	Namakwa	Karoo-Hoogland	R 100 000	R 67 443	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 10 083 330.00	R 3 024 999.00	26
Roads and Stormwater	Kuilsville, Tlhakatlou Roads and	NC	Siyanda	Kgatelopele	R 10 083 330	R 3 024 999	26

Expanded Public Works Programme (EPWP)
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Annexure H133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 500 000.00	R 500 000.00	11
Buildings	Construction of Com. hall in Welkom	NC	Siyanda	Mier	R 500 000	R 500 000	11

Expanded Public Works Programme (EPWP)
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Annexure H134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		11			R 45 595 778.00	R 17 305 016.00	168
Other	Community Hall in Ditsipeng	NC	John Taolo Gaetsewe	Joe Morolong	R 3 289 735	R 1 096 578	22
Roads and Stormwater	Nchwelengwe Road Construction	NC	John Taolo Gaetsewe	Joe Morolong	R 4 700 000	R 1 566 667	11
Roads and Stormwater	Gamokotedi Road Construction	NC	John Taolo Gaetsewe	Joe Morolong	R 4 000 000	R 1 333 333	10
Roads and Stormwater	Makhubung Village Roadbed	NC	John Taolo Gaetsewe	Joe Morolong	R 8 280 000	R 2 760 000	26
Water and Sanitation	Kiangkop Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4 348 947	R 1 449 649	11
Water and Sanitation	Gadiboe Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4 000 000	R 1 333 333	15
Water and Sanitation	Heuningvlei Bulk Water Scheme 2(ab)	NC	John Taolo Gaetsewe	Joe Morolong	R 5 184 211	R 1 555 263	21
Water and Sanitation	Water Supply to Bendell Phase 2 & 1	NC	John Taolo Gaetsewe	Joe Morolong	R 3 036 205	R 1 012 068	14
Water and Sanitation	Ga-Makgatle Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 2 703 180	R 2 611 533	10
Water and Sanitation	Ditlharapaneg Water Scheme	NC	John Taolo Gaetsewe	Joe Morolong	R 4 347 222	R 1 449 074	15
Water and Sanitation	Kokonye Water	NC	John Taolo Gaetsewe	Joe Morolong	R 1 706 278	R 1 137 518	13

Expanded Public Works Programme (EPWP)
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Annexure H135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Namakwa		1			R 203 977 152.00	R 8 192 354.00	17
Other	Upgrading of Sports Facility	NC	Namakwa	Nama Khoi	R 203 977 152	R 8 192 354	17

Expanded Public Works Programme (EPWP)
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Annexure H136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		2			R 4 500 000.00	R 4 500 000.00	64
Water and Sanitation	refurbishment of Pampierstad Intern	NC	Frances Baard	Phokwane	R 3 000 000	R 3 000 000	56
Water and Sanitation	Pampierstad Reservoir	NC	Frances Baard	Phokwane	R 1 500 000	R 1 500 000	8

Expanded Public Works Programme (EPWP)
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Annexure H137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Namakwa		1			R 169 583.00	R 46 250.00	6
Housing	KUBOES - BUILDING RDP HOUSE ON PLOT	NC	Namakwa	Richtersveld	R 169 583	R 46 250	6

Expanded Public Works Programme (EPWP)
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Annexure H138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 448 875.00	R 68 170.00	24
Water and Sanitation	Bongani Riemvasmaak Water Supply	NC	Pixley Ka Seme(NC: District	Siyancuma	R 448 875	R 68 170	24

Expanded Public Works Programme (EPWP)
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Annexure H139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 150 000.00	R 9 356.00	3
Water and Sanitation	Water Loss Demand Management	NC	Pixley Ka Seme(NC: District	Siyathemba	R 150 000	R 9 356	3

Expanded Public Works Programme (EPWP)
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Annexure H140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		7			R 22 035 320.37	R 6 765 675.68	324
MIG	Phutanang New Cemetery	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8 642 152	R 15 305	5
Labour Intensive Programme	Cleaning of Stormwater intakes in Sol Plaatje Muni	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 466 667	R 536 420	175
Labour Intensive Programme	Zone Metering in Sol Plaatje	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 6 324 107	R 4 662 539	33
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 794 702	R 392 260	21
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 307 692	R 250 460	29
Labour Based Construction Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 500 000	R 758 924	52
Labour Based Construction Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 149 768	9

Expanded Public Works Programme (EPWP)
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Annexure H141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 1 000 000.00	R 8 580.00	112
Other	Ubuntu Incentive grant Project	NC	Pixley Ka Seme(NC: District	Ubuntu	R 1 000 000	R 8 580	112

Expanded Public Works Programme (EPWP)
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Annexure H142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 249 999.00	R 100 405.00	28
Roads and Stormwater	Lowryville Stone Pitching Incentive	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 249 999	R 100 405	28

Expanded Public Works Programme (EPWP)
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Annexure H143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		7			R 5 367 551.11	R 4 378 212.03	136
Water and Sanitation	Indigents: Saving Water	WC	Central Karoo	Beaufort West	R 42 470	R 42 470	5
Roads and Stormwater	Pothole Repair	WC	Central Karoo	Beaufort West	R 118 508	R 115 045	7
Labour Intensive Programme	Pothole Repair IG 2014/2015	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 412 855	R 44 040	9
Labour Intensive Programme	Stormwater Systems IG 2014/15	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 243 150	R 76 520	15
Labour Intensive Programme	Indigents: Saving Water IG 2014/2015	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 218 204	R 38 200	6
Labour Intensive Programme	Minor Civil Works LM	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 342 337	R 71 911	7
Housing Delivery	Beaufort West 240 IRDP	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 990 026	R 3 990 026	87

Expanded Public Works Programme (EPWP)
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Annexure H144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		5			R 1 042 000.00	R 161 251.00	96
Labour Intensive Programme	Weeding of sidewalks in 6 towns of Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	R 234 000	R 39 500	30
Labour Intensive Programme	Painting of road markings and repairs of road	WC	West Coast (DC1)	Bergivier (WC013)	R 130 000	R 9 600	12
Labour Intensive Programme	Repair of water leakages at low-cost houses	WC	West Coast (DC1)	Bergivier (WC013)	R 78 000	R 3 800	2
Labour Intensive Programme	Paving of roads in low-cost housing area	WC	West Coast (DC1)	Bergivier (WC013)	R 381 000	R 38 300	16
Labour Intensive Programme	Maintenance of roads and repairs of pot-holes	WC	West Coast (DC1)	Bergivier (WC013)	R 219 000	R 70 051	36

Expanded Public Works Programme (EPWP)
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Annexure H145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		3			R 5 995 010.65	R 543 109.14	60
Labour Intensive Programme	Two Rapid Gravity Sand Filters and Associated Work	WC	Eden (DC4)	Bitou (WC047)	R 5 631 411	R 422 429	29
Labour Intensive Programme	Storm Water and Pothole Project	WC	Eden (DC4)	Bitou (WC047)	R 300 000	R 99 780	25
Labour Intensive Programme	Cleaning of Pump Stations and SubStations	WC	Eden (DC4)	Bitou (WC047)	R 63 600	R 20 900	6

Expanded Public Works Programme (EPWP)
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Annexure H146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		11			R 27 981 163.88	R 4 196 568.24	243
Other	maintenance of municipal fleet vehi	WC	Cape Winelands	Langeberg	R 74 950	R 848	3
Roads and Stormwater	Road repair maintenance	WC	Cape Winelands	Langeberg	R 105 000	R 7 560	17
Roads and Stormwater	Laying the pavers in Zolani streets	WC	Cape Winelands	Langeberg	R 58 800	R 4 200	10
Other	General Maintenance Eletrical	WC	Cape Winelands	Langeberg	R 46 305	R 11 871	26
MIG	Rehabilitated/Upgrading of networksphase 3.2	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 8 332 616	R 624 674	22
Housing Delivery	Electrificatio of Muiskraakop ERF2 in Robertson	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 201 466	R 177 000	7
Labour Based Construction Programme	Electrical Capital Project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 4 187 500	R 69 201	30
Labour Intensive Programme	Upgrading of the entrance in Happy Valley	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 57 924	R 57 788	11
MIG	Construction of 3.5 Mega Litre Reservoir	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 5 000 000	R 181 666	27
Labour Intensive Programme	Upgrade of Voortrekker road in Bonnievale	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 134 097	R 71 900	13
Housing Delivery	Muiskraakop housing in Nkqubela ERF2	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 8 782 507	R 2 989 859	77

Expanded Public Works Programme (EPWP)
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Annexure H147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		13			R 512 503.00	R 505 851.00	111
Roads and Stormwater	Struisbay general street maintenanc	WC	Overberg	Cape Agulhas	R 18 680	R 18 680	5
Water and Sanitation	Repairing toilets and leakages	WC	Overberg	Cape Agulhas	R 25 570	R 25 570	6
Roads and Stormwater	Bredasdorp General Duties	WC	Overberg	Cape Agulhas	R 23 360	R 20 200	5
Roads and Stormwater	upgrade road/tar work smartie town	WC	Overberg	Cape Agulhas	R 45 323	R 45 323	11
Roads and Stormwater	Stormwater and laying out Curbs	WC	Overberg	Cape Agulhas	R 30 832	R 30 832	10
Water and Sanitation	Construction of water pipelines	WC	Overberg	Cape Agulhas	R 20 700	R 20 700	5
Roads and Stormwater	Road construction Bo dorp Napier	WC	Overberg	Cape Agulhas	R 46 555	R 46 555	11
Other	Zwelitsha New RDP Houses	WC	Overberg	Cape Agulhas	R 17 900	R 17 900	7
Roads and Stormwater	General street maintainance	WC	Overberg	Cape Agulhas	R 20 500	R 20 500	5
Roads and Stormwater	Bredasdorp sidewalks & speedbumps	WC	Overberg	Cape Agulhas	R 40 199	R 40 199	14
Housing	GAP Housing construction	WC	Overberg	Cape Agulhas	R 81 167	R 77 675	13
Water and Sanitation	Informal settlement of toilets	WC	Overberg	Cape Agulhas	R 41 717	R 41 717	6
Facilities and Infrastructure Development Pr	L'Agulhas/ Struisbay general stromwater	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 100 000	R 100 000	13

Expanded Public Works Programme (EPWP)
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Annexure H148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		1			R 11 400.00	R 8 700.00	4
Community based	cleaning and greening	WC	West Coast (DC1)	Cederberg (WC012)	R 11 400	R 8 700	4

Expanded Public Works Programme (EPWP)
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Annexure H149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 3 497 994.00	R 328 224.00	105
Roads and Stormwater	Maintainance of Stormwater 2	WC	Cape Winelands	Drakenstein	R 2 624 994	R 18 368	41
Roads and Stormwater	Maintainance of Stormwater Network	WC	Cape Winelands	Drakenstein	R 873 000	R 309 856	64

Expanded Public Works Programme (EPWP)
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Annexure H150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		5			R 87 431 490.00	R 1 457 984.00	222
Labour Intensive Programme	improvements to Pacaltsdorp interchange and new pedes	WC	Eden (DC4)	George (WC044)	R 56 000 000	R 517 440	56
Labour Intensive Programme	MAINTENANCE OF SERVETUDES	WC	Eden (DC4)	George (WC044)	R 800 000	R 236 744	51
Facilities and Infrastructure Development Pr	construction of Thembaletu UISP infrastructure for 4B	WC	Eden (DC4)	George (WC044)	R 10 000 000	R 438 450	79
Labour Intensive Programme	UPGRADING OF KLEINKRANTZ WASTE WATER	WC	Eden (DC4)	George (WC044)	R 12 000 000	R 196 650	23
MIG	Upgrading of Quteniqa waste water treatment works	WC	Eden (DC4)	George (WC044)	R 8 631 490	R 68 700	13

Expanded Public Works Programme (EPWP)
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Annexure H151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		5			R 14 333 929.00	R 116 080.00	147
MIG	Upgrading of the Riversdale WWTW	WC	Eden (DC4)	Hessequa (WC042)	R 7 555 658	R 11 400	5
Labour Intensive Programme	Repairs of stairways and rails in Riversdale phase 2	WC	Eden (DC4)	Hessequa (WC042)	R 99 335	R 13 500	34
Labour Intensive Programme	Paving project	WC	Eden (DC4)	Hessequa (WC042)	R 870 000	R 25 600	17
Labour Intensive Programme	Construction and repairs of stairways and rails in Rivers	WC	Eden (DC4)	Hessequa (WC042)	R 219 956	R 24 000	80
Labour Intensive Programme	Upgrading of Theronville sport facilities phase 1	WC	Eden (DC4)	Hessequa (WC042)	R 5 588 980	R 41 580	11

Expanded Public Works Programme (EPWP)
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Annexure H152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden		2			R 25 445 500.00	R 148 144.00	31
Water and Sanitation	Rheenendal Water Treatment Plant	WC	Eden	Knysna	R 25 000 000	R 46 189	11
Labour Intensive Programme	EPWP IGWC 14/15 INFRA	WC	Eden (DC4)	Knysna (WC048)	R 445 500	R 101 955	20

Expanded Public Works Programme (EPWP)
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Annexure H153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast		4			R 217 540.00	R 93 461.00	21
Other	Vredendal WTW Filter Sand Replacement	WC	West Coast	Matzikama	R 100 000	R 46 680	7
Labour Intensive Programme	Road Maintenance Vanrhynsdorp	WC	West Coast (DC1)	Matzikama (WC011)	R 35 640	R 2 659	3
Labour Intensive Programme	Road Maintenance Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 59 400	R 22 284	5
Labour Intensive Programme	Patching of roads in Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 22 500	R 21 838	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		1			R 245 000.00	R 59 151.94	13
Labour Intensive Programme	Installation of new Kerbs	WC	Eden (DC4)	Mossel Bay (WC043)	R 245 000	R 59 152	13

Expanded Public Works Programme (EPWP)
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Annexure H155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		8			R 35 415 750.00	R 1 359 500.00	371
Labour Based Construction Programme	WORKING ON WASTE (STREET CLEANSING) OU	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 025 000	R 410 000	59
Labour Based Construction Programme	MINOR CIVIL WORKS OUDT 2014/15	WC	Eden (DC4)	Oudtshoorn (WC045)	R 18 562 500	R 166 200	48
Labour Based Construction Programme	PAVING OF STREETS OUDT 2014	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4 725 000	R 41 300	34
Labour Based Construction Programme	REHAB STREETS OUDT 2014/15	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 650 000	R 203 000	82
Labour Based Construction Programme	Community Services and Working on Waste	WC	Eden (DC4)	Oudtshoorn (WC045)	R 778 000	R 340 000	75
Labour Based Construction Programme	Oudtshoorn Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 6 354 625	R 175 000	50
Labour Based Construction Programme	Oudtshoorn Paving of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 676 625	R 15 000	17
Labour Based Construction Programme	Oudtshoorn Rehabilitation Of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 644 000	R 9 000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 3 889 873.00	R 84 208.00	15
Other	Upgrading of Kleinmond Soccer Field	WC	Overberg	Overstrand	R 3 865 330	R 63 148	12
Other	Hermanus Mountain Bike Trails Project	WC	Overberg	Overstrand	R 24 543	R 21 060	3

Expanded Public Works Programme (EPWP)
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Annexure H157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		3			R 283 628.15	R 50 800.00	21
Facilities and Infrastructure Development Pr	Roads and storm water maintenance	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 126 720	R 21 520	8
Labour Intensive Programme	PUBLIC WORKS	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 135 881	R 22 560	10
Labour Intensive Programme	Facility Maintenance	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 21 027	R 6 720	3

Expanded Public Works Programme (EPWP)
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Annexure H158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		2			R 425 000.00	R 176 670.00	25
Labour Intensive Programme	Protea Street, Hopefield	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 325 000	R 151 470	21
Labour Intensive Programme	Pothole patching in Laingville	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 100 000	R 25 200	4

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast		5			R 77 250 881.00	R 2 535 809.00	120
Housing	Building od Houses in Abbotsdale	WC	West Coast	Swartland	R 27 440 000	R 1 461 887	53
Water and Sanitation	Riebeeck Valley WWTW	WC	West Coast	Swartland	R 49 401 001	R 1 006 182	49
Other	Painting of road signs and street names	WC	West Coast	Swartland	R 31 680	R 14 040	8
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND BUIL	WC	West Coast (DC1)	Swartland (WC015)	R 178 200	R 27 900	6
Facilities and Infrastructure Development Pr	Painting of Road signs	WC	West Coast (DC1)	Swartland (WC015)	R 200 000	R 25 800	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		3			R 22 251 202.21	R 135 440.96	56
Labour Intensive Programme	Street and storm water Maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 54 450	R 14 000	4
Labour Intensive Programme	Upgrading of roads Phase 3	WC	Overberg (DC3)	Swellendam (WC034)	R 2 962 467	R 66 603	31
Housing Delivery	RDP Houses in Smarty Town (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 19 234 286	R 54 838	21

Expanded Public Works Programme (EPWP)
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Annexure H161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		9			R 24 726 996.94	R 267 383.74	73
Water and Sanitation	Water Network Maintenance	WC	Overberg	Theewaterskloof	R 6 667	R 3 300	1
Roads and Stormwater	Riviersonderend: Road maintenance	WC	Overberg	Theewaterskloof	R 103 500	R 33 000	6
MIG	VILLIERSDORP: WASTE WATER TREATMENT W	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8 868 548	R 76 440	12
MIG	RIVIERSONDEREND: UPGRADE OF PLEIN STREE	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 350 000	R 22 000	9
Housing Delivery	Grabouw Rainbow Housing Project: Construction of To	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 059 575	R 52 712	23
Subsidised Housing	Botrivier: Construction of Top Structure	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 201 333	R 16 778	5
MIG	UPGRADE OF PLEIN STREET IN RIVIERSONDER	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 7 061 791	R 50 224	6
MIG	CIVIL ENGINEERING SERVICES: NEW SPORT FA	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 7 061 791	R 1 380	6
Labour Based Construction Programme	Botrivier: Upgrade of streets Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 13 792	R 11 550	5

Expanded Public Works Programme (EPWP)
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Annexure H162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		5			R 24 179 414.17	R 11 219 014.67	82
Facilities and Infrastructure Development Pr	Pine Valley Hall Wolseley	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 7 718 486	R 65 802	14
Labour Intensive Programme	IG/Witzenberg Maintenance Team	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 112 902	R 20 860	9
Not part of a programme	Nduli stormwater infrasructure	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 013 696	R 151 660	19
Not part of a programme	Road Maintenance	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 999 046	R 139 950	12
Housing Delivery	Installation of engineering services to 250 erven and the	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 12 335 284	R 10 840 742	28

Expanded Public Works Programme (EPWP)
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Annexure H163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 16 232 892.38	R 12 389 132.48	32
MIG	Mashaeng upgrading of roads and stormwater	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 9 000 000	R 5 606 898	11
MIG	PaulRoux/FatengTseNtsho:SewageNetworkfor2100stan	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 7 232 892	R 6 782 234	21

Expanded Public Works Programme (EPWP)
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Annexure H164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		12			R 33 831 130.08	R 5 401 000.76	260
Labour Intensive Programme	Trompsburg: Bucket Eradication	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 300 000	R 41 400	20
Labour Intensive Programme	Bethulie Bucket Eradication	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 000 000	R 36 000	20
Labour Intensive Programme	Fauresmith: Bucket Eradication	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 700 000	R 50 000	20
Labour Intensive Programme	Madikgetla	FS	Xhariep (DC16)	Kopanong (FS162)	R 600 000	R 152 829	31
MIG	Fauresmith: Upgrading of Sport Facility	FS	Xhariep (DC16)	Kopanong (FS162)	R 5 751 784	R 1 681 359	23
Labour Intensive Programme	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 84 810	15
MIG	Edenburg: Cleaning of Stormwater Channels	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 94 366	10
Labour Intensive Programme	Bethulie Cleaning Of Stormwater	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 103 940	15
MIG	Gariep Dam: Upgrading of Waste Water Treatment Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 7 848 188	R 68 400	12
Not part of a programme	Fauresmith: Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 665 500	R 650 552	26
Not part of a programme	Jagersfontein Fouriesmith Bulk Water Supply Pipe line	FS	Xhariep (DC16)	Kopanong (FS162)	R 3 500 000	R 1 129 541	42
Not part of a programme	JAGERSFOINTEIN-BULK WATER SUPPLY	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 015 659	R 1 307 804	26

Expanded Public Works Programme (EPWP)
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Annexure H165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 7 027 040.00	R 837 088.32	9
MIG	Luckhoff: Upgrading of Sports Facility	FS	Xhariep (DC16)	Letsemeng (FS161)	R 7 027 040	R 837 088	9

Expanded Public Works Programme (EPWP)
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Annexure H166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		3			R 17 114 547.58	R 4 851 765.70	60
MIG	QALABOTJHA WASTE WATER TREATMENT PLA	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 10 349 657	R 3 702 022	26
MIG	NAMAHADI/KGATHOLOHA: UPGRADE OF SPOR	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 4 307 886	R 655 414	18
MIG	MAFAHLANENG, TWEELING: UPGRADE OF SPO	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 457 005	R 494 330	16

Expanded Public Works Programme (EPWP)
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Annexure H167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		12			R 210 594 641.93	R 71 913 259.43	1028
Labour Intensive Programme	Intabazwe: New Indoor Sports	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 10 570 909	R 8 201 346	28
Labour Intensive Programme	METSI MATSHO WATER SUPPLY	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 15 000 000	R 84 887	10
Labour Intensive Programme	METSI MATSHO BULK WATER SUPPLY PIPELIN	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 000 000	R 9 990 523	37
Labour Intensive Programme	WILGE WASTE WATER TREATMENT WORKS	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 31 570 000	R 14 072 390	38
Labour Intensive Programme	Construction of 4,5 km Paved Roads in Namahadi	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 11 660 358	R 6 393 295	80
Labour Intensive Programme	Fencing and Infrastructure at Cemeteries Phase 2	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 000 000	R 4 164 440	34
Labour Intensive Programme	Construction of VIP Toilets Phase 11	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 39 708 493	R 8 780 490	320
Labour Intensive Programme	Kestell:Upgrading Water Networks and 2ml Reservoir	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 326 017	R 4 852 103	23
Labour Intensive Programme	New Indoor Sports	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 16 392 680	R 4 328 787	74
Labour Intensive Programme	Maluti : High Mast Lighting for 4 Towns	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 19 429 138	R 4 299 157	95
Labour Intensive Programme	QWAQWA;PROVISION OF WATER SERVICES FO	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 32 149 561	R 4 808 444	118
Labour Intensive Programme	STERKFONTEIN QWAQWA BULK WATER SUPPL	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 787 485	R 1 937 400	171

Expanded Public Works Programme (EPWP)
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Annexure H168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 540 900.00	R 156 625.00	43
Labour Intensive Programme	Mantsopa Maintenance of Roads	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 540 900	R 156 625	43

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 33 825 000.00	R 10 850 387.45	77
Not part of a programme	Construction of Raw Water Bulk Pipeline	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 21 525 000	R 5 714 912	47
MIG	Majwemasweu: Construction of Sport Centre	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 12 300 000	R 5 135 475	30

Expanded Public Works Programme (EPWP)
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Annexure H170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		7			R 75 071 573.89	R 39 267 291.03	361
MIG	Construction of Road 300 and stormwater T14T,16	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 18 510 400	R 500 000	20
MIG	Bonville Upgrading of 2.645km gravel road to paved	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 902 514	R 5 986 670	22
MIG	Meloding taxi Centre	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 20 632 194	R 9 639 942	25
MIG	Establishment of a Satelite Fire Station	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11 240 400	R 9 465 192	30
MIG	Construction of Bronville taxi rank	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 006 066	R 4 000 000	38
MIG	ThabongT14:Rehabilitation of the Lusabe 1.26km	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11 200 000	R 9 114 164	23
Labour Intensive Programme	Street Cleaning and Painting	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 580 000	R 561 322	203

Expanded Public Works Programme (EPWP)
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Annexure H171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		3			R 508 000.00	R 141 025.15	33
Labour Intensive Programme	Metsimaholo Maintenance of Buildings in three all Tow	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 99 000	R 10 412	2
EPWP Provincial	Metsimaholo Electrical Works in all three Towns.	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 109 000	R 24 059	9
EPWP Provincial	Metsimaholo patching of potholes in all three towns.	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 300 000	R 106 554	22

Expanded Public Works Programme (EPWP)
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Annexure H172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		4			R 32 155 004.37	R 17 041 323.64	77
Labour Intensive Programme	Phomolong Central Sports terrain	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 484 632	R 281 035	18
Labour Intensive Programme	Upgrading of 11th Avenue Road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 11 055 797	R 8 898 319	12
Labour Intensive Programme	Upgrading of Morake and Smaldeel Road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 714 747	R 3 756 675	26
Labour Intensive Programme	Upgrade of gravel road and provision of proper stormwa	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 899 828	R 4 105 295	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 15 396 352.52	R 4 290 542.60	72
Facilities and Infrastructure Development Pr	Monyakeng/Wesselsbron: Upgrading of the sports pa	FS	Lejweleputswa (DC18)	Nala (FS185)	R 5 641 777	R 58 460	13
MIG	Monyakeng Paved Roads Phase4b	FS	Lejweleputswa (DC18)	Nala (FS185)	R 9 754 576	R 4 232 083	59

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		2			R 646 000.00	R 128 369.09	34
MIG	Van Stadensrus/ Thapelong: Sport Facility	FS	Xhariep (DC16)	Naledi (FS164)	R 396 000	R 35 661	18
Labour Intensive Programme	Naledi Patching of potholes	FS	Xhariep (DC16)	Naledi (FS164)	R 250 000	R 92 708	16

Expanded Public Works Programme (EPWP)
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Annexure H175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		3			R 21 460 651.80	R 10 977 800.63	261
MIG	Mokwallo Construction of Sewer Connections for 1625	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 13 810 039	R 5 812 449	199
Labour Intensive Programme	CONSTRUCTION OF TOILETS STRUCTURES	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 215 613	R 61 200	18
MIG	Koppies: Paving of Internal Roads	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6 435 000	R 5 104 152	44

Expanded Public Works Programme (EPWP)
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Annexure H176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 5 657 471.36	R 730 498.47	27
MIG	Lindley/Ntha: 9km Paved Roads	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 840 241	R 520 000	13
MIG	Mamafubedu: Upgrading of Sports Facilities	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 4 817 230	R 210 498	14

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 1 000 000.00	R 843 146.80	122
EPWP Provincial	Phumelela Patching of Roads and Stormwater	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 1 000 000	R 843 147	122

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Annexure H178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 40 000 000.00	R 182 784.00	24
Labour Intensive Programme	FICKSBURG CONSTRUCTION OF 10ML RESEVOI	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 40 000 000	R 182 784	24

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Annexure H179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		4			R 29 823 732.80	R 14 624 597.99	142
Saniation	Boshoff/Seretse: Provision of sanitation for 691 sites	FS	Lejweleputswa	Tokoloko	R 16 673 531	R 10 277 909	51
Labour Intensive Programme	Boshof and Dealesville electrification of 350 houses	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 3 000 000	R 1 033 000	15
Labour Intensive Programme	Dealesville:Upgrading of Oxidation Ponds	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7 007 914	R 1 067 000	15
Labour Intensive Programme	Seretse: Upgrading of Sports Stadium	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 3 142 288	R 2 246 689	61

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Annexure H180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 125 000.00	R 104 700.00	19
Labour Intensive Programme	Repairs of Potholes in Tikwana/Hoopstad	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 125 000	R 104 700	19

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Annexure H181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		23			R 87 414 824.00	R 9 026 860.00	378
Roads and Stormwater	Construction of Mahoco Road	MP	Gert Sibande	Albert Luthuli	R 7 000 000	R 195 000	25
Water and Sanitation	Bulk and internal water supply in Ekulindeni and Methul	MP	Gert Sibande	Albert Luthuli	R 1 339 770	R 150 109	6
Water and Sanitation	Supply and deliver of water	MP	Gert Sibande	Albert Luthuli	R 168 000	R 5 600	1
Water and Sanitation	Supply and deliver of water tankers	MP	Gert Sibande	Albert Luthuli	R 126 000	R 2 850	1
Water and Sanitation	Supply and deliver of water by tankers	MP	Gert Sibande	Albert Luthuli	R 126 000	R 56 000	1
Roads and Stormwater	EPWP GRant Project 2013	MP	Gert Sibande	Albert Luthuli	R 500 000	R 359 040	66
Housing	Electrification of household cluster three	MP	Gert Sibande	Albert Luthuli	R 8 520 300	R 93 600	16
Housing	Electrification of household cluster one	MP	Gert Sibande	Albert Luthuli	R 10 277 130	R 54 000	62
Housing	Electrification of household cluster two	MP	Gert Sibande	Albert Luthuli	R 5 633 600	R 117 900	10
Non-Motorised Transport	Construction of tTjakastad Taxi Rank	MP	Gert Sibande	Albert Luthuli	R 70 000	R 70 000	15
Water and Sanitation	Boreholes	MP	Gert Sibande	Albert Luthuli	R 900 000	R 82 500	5
Roads and Stormwater	Construction of paved road Slovo	MP	Gert Sibande	Albert Luthuli	R 6 000 000	R 1 816 407	12
Water and Sanitation	upgrading of Carolina water works	MP	Gert Sibande	Albert Luthuli	R 4 286 201	R 26 000	9
Roads and Stormwater	Construction of road at Nhlazatshe	MP	Gert Sibande	Albert Luthuli	R 2 000 000	R 153 804	20
Water and Sanitation	Upgrading of Komati pipeline	MP	Gert Sibande	Albert Luthuli	R 6 314 268	R 79 200	23
Water and Sanitation	Construction of Mpuluzi water schem	MP	Gert Sibande	Albert Luthuli	R 4 436 319	R 1 279 343	10
Water and Sanitation	construction of concrete resevoir	MP	Gert Sibande	Albert Luthuli	R 8 566 876	R 3 949 517	4
Water and Sanitation	Upgrading of Elukwatini pipeline	MP	Gert Sibande	Albert Luthuli	R 903 900	R 103 500	25
Water and Sanitation	Construction of Badplaas water sche	MP	Gert Sibande	Albert Luthuli	R 3 004 408	R 65 000	12
Other	Construction of Silobela Stadium	MP	Gert Sibande	Albert Luthuli	R 6 942 052	R 133 490	12
Roads and Stormwater	Construction of road at Mooiplaas	MP	Gert Sibande	Albert Luthuli	R 5 000 000	R 85 800	11
Water and Sanitation	Replacing of AC pipes at Elukwatini	MP	Gert Sibande	Albert Luthuli	R 1 500 000	R 69 000	22
Roads and Stormwater	Construction of paved road	MP	Gert Sibande	Albert Luthuli	R 3 800 000	R 79 200	10

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Annexure H182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		19			R 1 184 269 370.00	R 11 766 554.00	964
Other	Upgrading of Maviljan Waste Water Treatment works	MP	Ehlanzeni	Bushbuckridge	R 3 108 417	R 3 108 417	667
Other	HLUVUKANI BULK WATER SCHEME PHASE B	MP	Ehlanzeni	Bushbuckridge	R 2 271 977	R 246 540	19
Roads and Stormwater	Shatale and Orinocco/Violet Bank Bulk water supply	MP	Ehlanzeni	Bushbuckridge	R 6 329 346	R 1 582 336	18
Water and Sanitation	Hluvukani Bulk Water Scheme	MP	Ehlanzeni	Bushbuckridge	R 6 222 876	R 144 300	12
Water and Sanitation	Bulk Water Supply at Belfast,Lillydale,Huttington and J	MP	Ehlanzeni	Bushbuckridge	R 1 015 502 940	R 111 000	8
Road Construction	Tarring of Dwarsloop phase II internal streets phase 3B/	MP	Ehlanzeni	Bushbuckridge	R 12 669 351	R 174 999	13
Water and Sanitation	Upgrading of Dwaarsloop waste water treatment works	MP	Ehlanzeni	Bushbuckridge	R 500 480	R 340 000	34
Water and Sanitation	Upgrading of Thulamahashe waste water Treatment wor	MP	Ehlanzeni	Bushbuckridge	R 18 061 567	R 251 460	22
Other	Paving of internal streets at Mkhuhlu phase 3B2	MP	Ehlanzeni	Bushbuckridge	R 3 998 962	R 3 998 962	13
Roads and Stormwater	Tarring of Dwarsloop phase II internal streets phase 3A	MP	Ehlanzeni	Bushbuckridge	R 10 274 865	R 172 200	11
Roads and Stormwater	upgrading of internal street at thu	MP	Ehlanzeni	Bushbuckridge	R 5 547 547	R 156 000	20
Roads and Stormwater	Paving of Shatale internal Streets	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 217 800	18
Roads and Stormwater	Tarring of Road from cork via Ronal	MP	Ehlanzeni	Bushbuckridge	R 26 818 224	R 729 640	34
Roads and Stormwater	Paving of Maviljan Internal Street	MP	Ehlanzeni	Bushbuckridge	R 17 086 014	R 84 500	13
Roads and Stormwater	Paving of Maviljan Internal Str 2	MP	Ehlanzeni	Bushbuckridge	R 13 752 509	R 65 000	10
Roads and Stormwater	UPGRADING OF INTERNAL STREET AT THU	MP	Ehlanzeni	Bushbuckridge	R 6 867 668	R 93 600	11
Roads and Stormwater	UPGRADING OF INTERNAL STREET THULAM	MP	Ehlanzeni	Bushbuckridge	R 17 311 221	R 171 600	22
Roads and Stormwater	Upgrading of Internal Stre at Thula	MP	Ehlanzeni	Bushbuckridge	R 5 281 856	R 70 200	9
Water and Sanitation	Bulk water supply in Hluvukani	MP	Ehlanzeni	Bushbuckridge	R 12 445 750	R 48 000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		10			R 43 704 868.00	R 2 378 567.00	202
Other	Isikhalo Trading Enterprise 52 cc	MP	Nkangala	Victor Khanye	R 84 648	R 84 648	9
Water and Sanitation	Water sanitation system Botleng 7	MP	Nkangala	Victor Khanye	R 6 250 000	R 203 320	17
Other	Oakantswe Construction&Projects cc	MP	Nkangala	Victor Khanye	R 221 760	R 116 160	20
Water and Sanitation	V-khany water sanitation june Nama	MP	Nkangala	Victor Khanye	R 6 250 000	R 154 660	17
Roads and Stormwater	Tazu Project and Consulting Enginee	MP	Nkangala	Victor Khanye	R 121 060	R 121 055	3
Other	Supply and Delivery of Highmast lig	MP	Nkangala	Victor Khanye	R 1 140 261	R 47 880	6
Buildings	Upgrading of Existing Municipal sports Facilities and C	MP	Nkangala	Victor Khanye	R 3 204 925	R 1 256 204	11
Water and Sanitation	Construction of Water and Sanatation System & Installa	MP	Nkangala	Victor Khanye	R 3 750 000	R 147 374	32
Other	Electrication of 120 houses at Botleng extension 6	MP	Nkangala	Victor Khanye	R 182 214	R 20 520	9
Water and Sanitation	Botleng Extension 4 and 5 Infrastructure Development	MP	Nkangala	Victor Khanye	R 22 500 000	R 226 746	78

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		4			R 20 135 737.00	R 593 190.00	73
Other	Construction of Landfill Site in B	MP	Gert Sibande	Dipaleseng	R 6 660 770	R 109 200	14
Water and Sanitation	Upgrading Grootvlei wastewater tret	MP	Gert Sibande	Dipaleseng	R 10 773 064	R 135 200	16
Roads and Stormwater	Rehabilitation of Monareng Street-	MP	Gert Sibande	Dipaleseng	R 1 601 903	R 183 040	26
Water and Sanitation	Construction of water reticulation	MP	Gert Sibande	Dipaleseng	R 1 100 000	R 165 750	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		16			R 140 544 839.00	R 5 019 145.00	446
Water and Sanitation	CWB TOILETS IN SEABE KATJIBANE AND MASO	MP	Nkangala	Dr JS Moroka	R 1 500 000	R 678 960	69
Other	CWB TOILETS/MBIBANE	MP	Nkangala	Dr JS Moroka	R 1 800 000	R 334 560	34
Water and Sanitation	cbw toilets /mathanjana	MP	Nkangala	Dr JS Moroka	R 3 900 000	R 485 112	49
Other	Fencing of cemeteries	MP	Nkangala	Dr JS Moroka	R 134 583	R 37 884	11
Water and Sanitation	Siyabuswa D sewer reticulation	MP	Nkangala	Dr JS Moroka	R 7 095 465	R 287 040	22
Other	Electrification of Maripe	MP	Nkangala	Dr JS Moroka	R 2 340 000	R 57 600	8
Non-Motorised Transport	ukukhanya bus and taxi rout	MP	Nkangala	Dr JS Moroka	R 1 247 561	R 66 424	19
Water and Sanitation	CWB toilets in Libangeni and Mbongo	MP	Nkangala	Dr JS Moroka	R 1 800 000	R 705 200	42
Water and Sanitation	Fixing and reinstating of Bloedfont	MP	Nkangala	Dr JS Moroka	R 41 250 000	R 336 700	27
Other	Iefisoane stadium	MP	Nkangala	Dr JS Moroka	R 2 000 000	R 194 539	19
Other	FENCING OF CEMETRIES (MATHANJANE)	MP	Nkangala	Dr JS Moroka	R 134 583	R 34 276	10
Water and Sanitation	Phake water reticulation phase 3	MP	Nkangala	Dr JS Moroka	R 2 000 000	R 134 064	11
Other	Ga-Morwe Stadium phase 5	MP	Nkangala	Dr JS Moroka	R 7 142 855	R 150 114	10
Water and Sanitation	CWB toilets in Ga-morwe and maphang	MP	Nkangala	Dr JS Moroka	R 2 000 000	R 531 360	54
Water and Sanitation	Ga-Morwe to V3 bulk water system	MP	Nkangala	Dr JS Moroka	R 57 199 792	R 415 740	38
Water and Sanitation	SIYABUSWA C SEWER RETICULATION	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 569 572	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		18			R 113 361 899.00	R 3 134 650.00	307
Water and Sanitation	UPGRADING OF GA-NALA SEWER BULK OUT	MP	Nkangala	Emalahleni(MP)	R 7 496 865	R 70 200	6
Other	Electrification Mpumelwen/ 2014	MP	Nkangala	Emalahleni(MP)	R 2 660 395	R 149 760	12
Other	Electrification of eMpumelweni	MP	Nkangala	Emalahleni(MP)	R 2 000 000	R 179 280	16
Other	Paving and Tarring of Roads	MP	Nkangala	Emalahleni(MP)	R 5 740 350	R 409 005	64
Roads and Stormwater	Sandenghlaniph roads stormwater	MP	Nkangala	Emalahleni(MP)	R 4 033 293	R 177 625	7
Roads and Stormwater	Roads maintenance at eMalahleni	MP	Nkangala	Emalahleni(MP)	R 300 000	R 297 500	25
Water and Sanitation	Upgrading of Phola waste water treatment plant	MP	Nkangala	Emalahleni(MP)	R 4 831 000	R 228 475	19
Roads and Stormwater	Construction of roads Thomas Mahlan	MP	Nkangala	Emalahleni(MP)	R 4 799 998	R 225 000	10
Other	UPGRADING OF THE PINE RIDGE COMMUNT	MP	Nkangala	Emalahleni(MP)	R 1 500 000	R 204 425	15
Buildings	CONSTRUCTION OF CLINIC AT ACKERVILL	MP	Nkangala	Emalahleni(MP)	R 6 000 000	R 139 104	18
Roads and Stormwater	Construction of roads at klarinet d	MP	Nkangala	Emalahleni(MP)	R 13 333 334	R 131 824	14
Water and Sanitation	Refurbishment of ferrobank WWTW	MP	Nkangala	Emalahleni(MP)	R 6 666 664	R 125 488	10
Water and Sanitation	Upgrading of sewer network for fair	MP	Nkangala	Emalahleni(MP)	R 4 500 000	R 110 768	13
Housing	eMalahleni housing project in exten	MP	Nkangala	Emalahleni(MP)	R 7 000 000	R 54 096	7
Roads and Stormwater	CONSTRUCTION OF LINK ROAD AT VOSMAN	MP	Nkangala	Emalahleni(MP)	R 18 000 000	R 30 912	4
Water and Sanitation	eMpumelweni bulk outfall sewer li	MP	Nkangala	Emalahleni(MP)	R 3 500 000	R 100 464	13
Water and Sanitation	ROAD LINK AT KLARINET EXT7 AND OUTF	MP	Nkangala	Emalahleni(MP)	R 16 000 000	R 255 024	33
Roads and Stormwater	construction of roads in kwamthunzi	MP	Nkangala	Emalahleni(MP)	R 5 000 000	R 245 700	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		12			R 65 064 289.00	R 15 193 461.00	344
Water and Sanitation	Intenal Water Network at Kinross	MP	Gert Sibande	Govan Mbeki	R 2 002 318	R 56 276	9
Roads and Stormwater	construction of community sports	MP	Gert Sibande	Govan Mbeki	R 5 315 660	R 3 428 571	32
Other	Sewer reticulation upgrade Mbalenhl	MP	Gert Sibande	Govan Mbeki	R 3 800 000	R 155 740	16
Roads and Stormwater	Construction of emzinoni regional	MP	Gert Sibande	Govan Mbeki	R 16 189 482	R 9 713 688	11
Roads and Stormwater	Albert Luthuli drive in phase 1	MP	Gert Sibande	Govan Mbeki	R 5 800 000	R 106 600	10
Other	SEWER RETICULATION UPGRADE IN EMBAL	MP	Gert Sibande	Govan Mbeki	R 13 800 000	R 184 800	30
Roads and Stormwater	Eradication of gravel internal road	MP	Gert Sibande	Govan Mbeki	R 4 761 655	R 191 880	18
Buildings	Construction of velabahleke road	MP	Gert Sibande	Govan Mbeki	R 5 909 760	R 319 800	22
Roads and Stormwater	Electrical Maintenance at Govan Mbe	MP	Gert Sibande	Govan Mbeki	R 336 600	R 165 750	30
Roads and Stormwater	Maintanance of roads and stormwater	MP	Gert Sibande	Govan Mbeki	R 260 000	R 254 150	73
Water and Sanitation	CONVERSION OF VIP TOILETS INTO WATERBO	MP	Gert Sibande	Govan Mbeki	R 1 866 667	R 524 394	82
Water and Sanitation	Kinross Internal Water Network in Ext.21	MP	Gert Sibande	Govan Mbeki	R 5 022 147	R 91 812	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		2			R 3 348 108.00	R 532 290.00	79
Roads and Stormwater	Paving of road in Sakhelwe(road to Siyifunile school	MP	Nkangala	Emakhazeni	R 854 700	R 142 890	20
Roads and Stormwater	PAVING PF ROAD IN SIYATHUTHUKA (NAZARE	MP	Nkangala	Emakhazeni	R 2 493 408	R 389 400	59

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 12 479 230.00	R 1 947 079.00	72
Water and Sanitation	Installation of boreholes in rural	MP	Gert Sibande	Lekwa	R 1 593 348	R 71 400	14
Water and Sanitation	the refurbishment and upgrade of standerton sewr treat	MP	Gert Sibande	Lekwa	R 5 429 250	R 81 600	16
Water and Sanitation	Professional Assessment, Redesign and Refurbishment o	MP	Gert Sibande	Lekwa	R 1 605 079	R 1 605 079	9
Roads and Stormwater	Construction of storm water in various areas within Lek	MP	Gert Sibande	Lekwa	R 2 040 000	R 113 400	21
Other	REPLACEMENT OF AC PIPES WITH PVC PIPES IN	MP	Gert Sibande	Lekwa	R 1 811 553	R 75 600	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		8			R 139 011 426.00	R 2 398 600.00	218
Other	Matsulu West High Level Tank Zone 2	MP	Ehlanzeni	Mbombela	R 5 355 532	R 153 510	21
Other	Widening of R40 from Dr. Enos Mabuz	MP	Ehlanzeni	Mbombela	R 40 764 708	R 386 750	35
Buildings	Construction of Nelspruit Public Tr	MP	Ehlanzeni	Mbombela	R 26 583 334	R 468 000	48
Other	Rockys Drift Public Transport	MP	Ehlanzeni	Mbombela	R 10 000 000	R 136 500	12
Other	Construction of Phumlani Bus Route	MP	Ehlanzeni	Mbombela	R 27 999 144	R 136 500	21
Roads and Stormwater	Construction of Roads & Storm Water	MP	Ehlanzeni	Mbombela	R 9 360 000	R 65 000	10
Other	mafambisa bus route	MP	Ehlanzeni	Mbombela	R 17 948 708	R 78 000	14
Water and Sanitation	Silulumanzi water services	MP	Ehlanzeni	Mbombela	R 1 000 000	R 974 340	57

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		21			R 47 184 897.00	R 4 492 475.00	423
Other	Phase 4 Driefontein RDP Cemetery	MP	Gert Sibande	Mkhondo	R 472 600	R 61 275	15
Water and Sanitation	Installation of Water Reticulation in e Thandukuhanya	MP	Gert Sibande	Mkhondo	R 39 270	R 39 270	21
Other	Instillation and commisioning of LV/MV Electrical Infra	MP	Gert Sibande	Mkhondo	R 139 920	R 139 920	19
Water and Sanitation	Construction of water reticulation network at Iswepe an	MP	Gert Sibande	Mkhondo	R 4 749 276	R 79 800	21
Roads and Stormwater	Design and Rehabilitation of Main Access Roads in eTh	MP	Gert Sibande	Mkhondo	R 189 065	R 189 065	8
Other	Design and Rehabilitation of Main Access Roads in Kw	MP	Gert Sibande	Mkhondo	R 68 640	R 34 320	13
Other	Siyasebenza phase 3 CRDP Infrastructure	MP	Gert Sibande	Mkhondo	R 206 134	R 130 200	30
Roads and Stormwater	design and rehabilitation of main access in ethandukuh	MP	Gert Sibande	Mkhondo	R 137 655	R 137 655	65
Other	upgrading and rehabilitation of ethanduukhanya bus rout	MP	Gert Sibande	Mkhondo	R 5 522 352	R 92 400	27
Water and Sanitation	UPGRADING OF THE PIET RETIEF WASTE WATE	MP	Gert Sibande	Mkhondo	R 22 510 742	R 90 440	17
Other	Fencing of Municipal Properties	MP	Gert Sibande	Mkhondo	R 39 900	R 40 850	10
Water and Sanitation	Upgrading of Water Bulkline	MP	Gert Sibande	Mkhondo	R 7 725 462	R 2 575 155	9
Other	Fencing Driefontein New Stand ceme	MP	Gert Sibande	Mkhondo	R 613 520	R 104 975	17
Other	Fencing Nkosinathi Cemetery	MP	Gert Sibande	Mkhondo	R 435 720	R 61 275	15
Other	Fencing phase4 Linelani Cemetery	MP	Gert Sibande	Mkhondo	R 739 479	R 49 020	12
Other	Fencing Piet Retief Exension 7 Ceme	MP	Gert Sibande	Mkhondo	R 754 564	R 53 105	11
Other	Fencing phase 4 Amsterdam Cemetery	MP	Gert Sibande	Mkhondo	R 564 630	R 40 850	10
Other	Fencing Piet Rrtief Pump Houses Sew	MP	Gert Sibande	Mkhondo	R 215 400	R 40 850	10
Water and Sanitation	instalation of warter reticulation	MP	Gert Sibande	Mkhondo	R 357 375	R 134 460	18
Roads and Stormwater	Siyasebenza phase 4	MP	Gert Sibande	Mkhondo	R 296 000	R 234 000	34
Water and Sanitation	Construction of water reticulation network at Tswepe an	MP	Gert Sibande	Mkhondo	R 1 407 193	R 163 590	41

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Annexure H192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		28			R 143 670 165.00	R 9 676 437.00	521
Housing	Electrification of Hospital View	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	15
Roads and Stormwater	Eastgate Bus Route	MP	Ehlanzeni	Nkomazi	R 1 833 288	R 194 400	61
Buildings	Jeppes Reef Community hall	MP	Ehlanzeni	Nkomazi	R 3 510 000	R 325 000	18
Water and Sanitation	Construction of VIP toilet	MP	Ehlanzeni	Nkomazi	R 7 440 000	R 15 120	16
Water and Sanitation	Mananga Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1 830 542	R 105 840	14
Water and Sanitation	Mzinti Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 3 956 617	R 176 640	21
Water and Sanitation	PHOSAVILE BULK WATER SUPPLY	MP	Ehlanzeni	Nkomazi	R 8 053 458	R 156 000	15
Other	shongwe bulk water supply	MP	Ehlanzeni	Nkomazi	R 11 133 738	R 3 711 246	14
Roads and Stormwater	MB Taxi Rank KaMhushwa	MP	Ehlanzeni	Nkomazi	R 3 625 000	R 50 000	47
Water and Sanitation	Construction of toilets new vilage sanitation	MP	Ehlanzeni	Nkomazi	R 300 000	R 64 000	16
Other	MASIBEKELA BULK WATER LINE	MP	Ehlanzeni	Nkomazi	R 7 752 903	R 45 000	5
Water and Sanitation	Hoyi water reticulation	MP	Ehlanzeni	Nkomazi	R 3 213 677	R 79 200	11
Roads and Stormwater	KOMATIPOORT ROADS REHABILITATION	MP	Ehlanzeni	Nkomazi	R 4 200 000	R 1 399 998	8
Housing	Bheda Mandulo house Electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 250 000	28
Roads and Stormwater	Repainting of road marking	MP	Ehlanzeni	Nkomazi	R 190 740	R 44 200	9
Buildings	Hlalakahle electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 110 000	15
Buildings	Mbangave electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	9
Buildings	Gugwini electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 85 398	14
Buildings	Mthatha electricicaton	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	15
Water and Sanitation	Steenbok Bulk water supply	MP	Ehlanzeni	Nkomazi	R 400 040	R 322 300	30
Road Construction	Driekoppies Bus Route	MP	Ehlanzeni	Nkomazi	R 23 501 381	R 180 000	12
Water and Sanitation	Mbuzini water reticulation	MP	Ehlanzeni	Nkomazi	R 3 457 863	R 39 000	6
Water and Sanitation	Mananga water reticulation gravity	MP	Ehlanzeni	Nkomazi	R 2 799 480	R 118 300	13
Water and Sanitation	Masibekela bulk water reservoir	MP	Ehlanzeni	Nkomazi	R 10 495 570	R 13 000	2
Water and Sanitation	Masibekela wtw	MP	Ehlanzeni	Nkomazi	R 29 409 008	R 91 000	16
Water and Sanitation	MASIBEKELA RESEVIOR	MP	Ehlanzeni	Nkomazi	R 9 860 000	R 132 600	14
Buildings	Cleaning and beautification of muni	MP	Ehlanzeni	Nkomazi	R 706 860	R 348 075	63
Water and Sanitation	Khombaso water reticulation and gra	MP	Ehlanzeni	Nkomazi	R 3 000 000	R 120 120	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		6			R 22 374 859.00	R 18 008 334.00	103
Roads and Stormwater	Road Furniture & Signage	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 282 276	R 47 046	8
Water and Sanitation	Water & Sewer Reticulation in Ward	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 3 500 000	R 3 500 000	14
Water and Sanitation	Installation of VIP Toilets in Farm	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 000 000	R 3 000 000	21
Water and Sanitation	Installation of Toilets with Septic Tanks in Daggakraal	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 3 500 000	R 368 705	36
Water and Sanitation	Bulk Water in Ward 10	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 2 219 546	R 2 219 546	10
Roads and Stormwater	Storm Water Drainage	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 8 873 037	R 8 873 037	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		5			R 16 198 485.00	R 5 484 285.00	92
Other	Electrical- Operational	MP	Nkangala	Steve Tshwete	R 9 000 000	R 300 000	37
Other	Installation/ Replacement of 900m cable	MP	Nkangala	Steve Tshwete	R 1 800 000	R 1 800 000	6
Other	Electrification of 135 stands in Aerorand	MP	Nkangala	Steve Tshwete	R 3 148 485	R 3 148 485	6
Water and Sanitation	Upgradng of Vaalbank WTW	MP	Nkangala	Steve Tshwete	R 150 000	R 150 000	10
Roads and Stormwater	Roads Somaphepha	MP	Nkangala	Steve Tshwete	R 2 100 000	R 85 800	33

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Annexure H195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		5			R 4 368 978.00	R 366 435.00	113
Buildings	Development and maintainance of Muni	MP	Ehlanzeni	Thaba Chweu	R 138 080	R 57 120	16
Roads and Stormwater	Road and Stormwater	MP	Ehlanzeni	Thaba Chweu	R 207 125	R 110 670	31
Other	Fencing of municipal cemeteries	MP	Ehlanzeni	Thaba Chweu	R 3 821 813	R 145 860	37
Roads and Stormwater	Thaba cheweu/Road maintenance	MP	Ehlanzeni	Thaba Chweu	R 67 320	R 17 595	10
Buildings	Thaba cheweu/Building maintenance	MP	Ehlanzeni	Thaba Chweu	R 134 640	R 35 190	19

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Annexure H196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		12			R 14 015 516.00	R 1 103 181.00	138
Roads and Stormwater	Construction of bus route in Tweefontein E	MP	Nkangala	Thembisile Hani	R 371 699	R 371 699	8
Water and Sanitation	Construction of Mandela Msholoz	MP	Nkangala	Thembisile Hani	R 1 000 000	R 111 780	27
Roads and Stormwater	Construction of roads and stormwater	MP	Nkangala	Thembisile Hani	R 1 000 000	R 27 720	11
Other	Construction of high mast light -2A	MP	Nkangala	Thembisile Hani	R 1 169 453	R 99 000	15
Water and Sanitation	Luthuli and Mahlabathini water reti	MP	Nkangala	Thembisile Hani	R 1 000 000	R 40 480	11
Other	Construction of high mast lights-2b	MP	Nkangala	Thembisile Hani	R 2 279 964	R 16 100	5
Water and Sanitation	Investigation,siting, drilling and	MP	Nkangala	Thembisile Hani	R 758 680	R 36 300	5
Other	phola park water reticulation	MP	Nkangala	Thembisile Hani	R 1 173 745	R 25 530	11
Roads and Stormwater	MOUNTAINVIEW WATER RETICULATION	MP	Nkangala	Thembisile Hani	R 1 798 767	R 53 820	13
Water and Sanitation	Construction of Boekenhouthoek water reticulation	MP	Nkangala	Thembisile Hani	R 2 301 956	R 171 216	12
Water and Sanitation	Construction of water reticulation in Kwaggafontein A	MP	Nkangala	Thembisile Hani	R 900 000	R 107 584	8
Roads and Stormwater	construction of roads and stormwater at vezubuhle bus a	MP	Nkangala	Thembisile Hani	R 261 252	R 41 952	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 27 862 494.00	R 310 505.00	35
Water and Sanitation	QUEENS RIVER PUMP STATION WATER TRE	MP	Ehlanzeni	Umjindi	R 25 862 497	R 216 125	25
Roads and Stormwater	MP/Roads/Umjindi	MP	Ehlanzeni	Umjindi	R 1 999 997	R 94 380	10

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Annexure H198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		18			R 187 000 000.00	R 3 103 600.00	537
MIG	Construction of transfer station in Vaaloeier	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 000 000	R 57 600	18
MIG	Construction of Road U	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 6 000 000	R 91 200	57
MIG	Construction of SV99 Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13 000 000	R 75 200	11
MIG	High Mast Lighting Sebokeng	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 14 400	9
MIG	Concreting Storm Water in Sebokeng zone 10	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 17 000 000	R 24 000	15
MIG	Construction Of Albert Luthuli Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 17 600	11
MIG	Construction of Ace Motau Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 19 200	6
MIG	concreting of Storm Water channel in zone 17	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13 000 000	R 75 200	47
MIG	Construction of klip River Drive/Hertzog corridor/	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 17 000 000	R 164 400	42
Community based	Recreational Facility in shaprville	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 000 000	R 52 800	33
MIG	Construction of Alabama road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13 000 000	R 51 200	32
MIG	Construction of Ironside road/wepner road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 19 000 000	R 67 200	24
MIG	Construction of Hulwana Street in Sharpville	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 9 000 000	R 81 600	2
MIG	Construction of Bishop Tutu Street	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 57 600	36
MIG	Sharpville Area Lighting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 25 600	13
MIG	Construction of ECD Bophelong	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 25 000 000	R 2 096 000	131
MIG	Upgrading of Rusterval sport Stadium	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 27 200	17
MIG	Construction of P1S1R1 roads	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 000 000	R 105 600	33

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 21 693 279.00	R 304 240.00	58
Roads and Stormwater	Construction of Roads and Stormwater	GP	Sedibeng	Lesedi	R 21 693 279	R 304 240	58

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Annexure H200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		3			R 509 910 126.44	R 141 720.60	67
MIG	Construction of Sicelo Field	GP	Sedibeng (DC42)	Midvaal (GT422)	R 498 319 700	R 6 400	4
MIG	Gravel to tar phase 4	GP	Sedibeng (DC42)	Midvaal (GT422)	R 7 585 000	R 31 890	26
MIG	Sicelo	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4 005 426	R 103 431	37

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Annexure H201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		4			R 491 300.00	R 367 630.00	102
Labour Intensive Programme	Grass cutting within Greater Randfontein Area	GP	West Rand (DC48)	Randfontein (GT482)	R 119 700	R 46 380	18
Labour Intensive Programme	Maintenance of all buildings of plumbing, electric	GP	West Rand (DC48)	Randfontein (GT482)	R 152 370	R 152 370	27
Labour Intensive Programme	Grass cutting within Greater Randfontein Area	GP	West Rand (DC48)	Randfontein (GT482)	R 175 000	R 133 780	49
Labour Intensive Programme	Pothole repair and cleaning of Storm water within	GP	West Rand (DC48)	Randfontein (GT482)	R 44 230	R 35 100	8

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Annexure H202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		10			R 117 718 604.34	R 508 535.00	125
Labour Intensive Programme	Road Marking and Office Maintenance	GP	West Rand (DC48)	Westonaria (GT483)	R 195 000	R 30 030	11
Labour Intensive Programme	Maintenance of Sewer Systems	GP	West Rand (DC48)	Westonaria (GT483)	R 250 000	R 21 490	9
Labour Intensive Programme	Maintenance of Prepaid Water Meters	GP	West Rand (DC48)	Westonaria (GT483)	R 128 000	R 36 792	7
Labour Intensive Programme	Maintenance and Cleaning of Roads and Stormwater Ch	GP	West Rand (DC48)	Westonaria (GT483)	R 162 357	R 38 220	14
Labour Intensive Programme	Zuurbekom Clinic	GP	West Rand (DC48)	Westonaria (GT483)	R 400 000	R 110 000	10
Labour Intensive Programme	Maintenance - Water and Sewer II	GP	West Rand (DC48)	Westonaria (GT483)	R 50 000	R 47 073	13
Labour Intensive Programme	Maintenance Roads	GP	West Rand (DC48)	Westonaria (GT483)	R 50 000	R 25 560	15
Labour Intensive Programme	Maintenance of Prepaid Water Meters	GP	West Rand (DC48)	Westonaria (GT483)	R 25 000	R 20 840	7
Labour Intensive Programme	Construction of Combi Courts at Zuurbekom MPS	GP	West Rand (DC48)	Westonaria (GT483)	R 108 062 221	R 47 250	10
Labour Intensive Programme	Construction of New Gymnasium at Simunye MPS	GP	West Rand (DC48)	Westonaria (GT483)	R 8 396 027	R 131 280	29

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Annexure H203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		8			R 206 716 860.19	R 15 492 064.30	358
Housing Delivery	Upgrading Khutsong Proper Stadium	GP	West Rand (DC48)	Merafong City (GT484)	R 8 091 115	R 40 638	10
Labour Intensive Programme	Greenspark Ext1 Roads and Stormwater	GP	West Rand (DC48)	Merafong City (GT484)	R 50 651 883	R 336 355	68
Labour Intensive Programme	Lining of Bulk Stormwater Cannals	GP	West Rand (DC48)	Merafong City (GT484)	R 35 000 000	R 8 042 993	77
Labour Intensive Programme	Business Hive Greenspark	GP	West Rand (DC48)	Merafong City (GT484)	R 4 000 000	R 74 936	19
Labour Intensive Programme	Construction of Khutsong South Pedestrian Bridge	GP	West Rand (DC48)	Merafong City (GT484)	R 9 990 000	R 119 383	18
Labour Intensive Programme	Greenspark Pedestrian Bridge and Fencing	GP	West Rand (DC48)	Merafong City (GT484)	R 19 906 956	R 110 620	13
Labour Intensive Programme	Construction of 4000 housing in Khutsong South	GP	West Rand (DC48)	Merafong City (GT484)	R 56 740 612	R 674 282	128
Labour Intensive Programme	Khutsong South Sewer Network	GP	West Rand (DC48)	Merafong City (GT484)	R 22 336 294	R 6 092 857	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		7			R 12 935 000.68	R 797 567.00	97
Labour Intensive Programme	Mars/Kalkspruit electrification	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 066 667	R 56 890	14
Labour Intensive Programme	Upgrading of Tibane Stadium Phase II	LP	Capricorn (DC35)	Aganang (LIM352)	R 4 000 000	R 259 343	14
Labour Intensive Programme	Construction of Municipal access ramp	LP	Capricorn (DC35)	Aganang (LIM352)	R 570 000	R 5 400	6
Labour Intensive Programme	Construction of Rammetlwane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 455 000	R 18 710	11
Labour Intensive Programme	Construction of Phago Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 55 000	R 20 070	11
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to Diana cli	LP	Capricorn (DC35)	Aganang (LIM352)	R 6 333 334	R 420 694	31
Labour Intensive Programme	Construction of Monotwane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 455 000	R 16 460	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		7			R 55 858 878.00	R 420 455.00	194
Labour Intensive Programme	Upgrading of Selwane Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 3 000 000	R 21 415	21
Labour Intensive Programme	Rehabilitation of Street in Namakgale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 15 000 000	R 64 450	19
Labour Intensive Programme	Upgrading of Honiville to Topville Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 11 244 417	R 45 700	26
Labour Intensive Programme	Installation of Highmast at Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 18 541 461	R 48 240	19
Labour Intensive Programme	Ba-Phalaborwa Street Maintenance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 573 000	R 122 740	68
Labour Intensive Programme	Patamedi Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 500 000	R 47 520	18
Labour Intensive Programme	Rehabilitation of Street in Namakgale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 000 000	R 70 390	23

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Annexure H206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		4			14 124 356 237.70	R 950 055.84	72
Labour Intensive Programme	Multi-Purpose centre X6	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3 750 000	R 43 592	28
Labour Intensive Programme	ROAD PAVING PHASE 4	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3 655 238	R 22 320	10
Labour Intensive Programme	ROAD PAVING PHASE 3c	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 14 112 200 000	R 832 788	21
Labour Intensive Programme	Bulk services Ext 9	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4 751 000	R 51 356	13

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Annexure H207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		3			R 9 650 000.00	R 301 850.00	51
Labour Intensive Programme	Construction of Cracouw creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 700 000	R 189 380	19
Labour Intensive Programme	Langlaagte Multi Purpose Community Centre	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 650 000	R 91 230	18
Labour Intensive Programme	Senwabarwana Internal Street and Stormwater	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 300 000	R 21 240	14

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Annexure H208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		4			R 5 335 438.40	R 165 545.00	93
Labour Intensive Programme	Extension of High mast lights	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 037 522	R 1 900	19
Labour Intensive Programme	Upgrading of Malogeng Landfill site	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 293 750	R 47 127	18
Labour Intensive Programme	Paving of Hawker Stalls	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 166 666	R 66 835	34
Labour Intensive Programme	Mphanama Community Hall	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 837 500	R 49 683	22

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Annexure H209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		7			R 35 464 000.00	R 201 200.00	139
Labour Intensive Programme	NKURI ACCESS ROAD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6 600 000	R 15 730	13
Labour Intensive Programme	REHABILITATION OF GIYANI CBD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 16 000 000	R 20 330	11
Labour Intensive Programme	Tourism Information access road phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 8 000 000	R 22 610	14
Labour Intensive Programme	UPGRADING OF MAIN STREETS FROM TRIBAL	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 500 000	R 24 700	13
Labour Intensive Programme	FENCING OF GIYANI ARTS AND CULTURE (TUR	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 650 000	R 8 360	4
Labour Intensive Programme	Road Maintenance Project in Giyani Section A,D1,D2 ,	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 79 800	68
Labour Intensive Programme	Property Maintainance Project in Giyani Section A,D1,	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 29 670	16

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Annexure H210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		15			R 102 394 651.85	R 632 048.73	386
Labour Intensive Programme	Khumelong Youth Co-operative Limited	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 150 000	R 21 600	8
Labour Intensive Programme	Construction of Sekgopo street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 125 598	R 9 630	8
Labour Intensive Programme	Modjadji HeadKraal street Paving Project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 133 333	R 29 070	19
Labour Intensive Programme	Shaamiriri Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 23 217 782	R 62 160	34
Labour Intensive Programme	Sekgopo Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11 034 915	R 98 800	52
Labour Intensive Programme	GLM Roads Maintenance Project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 318 000	R 163 530	115
Labour Intensive Programme	MATSHWI STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 024 118	R 29 270	13
Labour Intensive Programme	Rapitsi street Paving Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 853 550	R 47 309	31
Labour Intensive Programme	Rotterdam Davula Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 995 288	R 14 130	15
Labour Intensive Programme	Senwamokgope Stadium phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 520 800	R 63 360	36
Labour Intensive Programme	Lebaka Sport Complex phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 26 000 000	R 23 400	13
Labour Intensive Programme	Mamaila kolobetona Street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 149 925	R 9 700	8
Labour Intensive Programme	Sedibeng Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 733 836	R 6 640	7
Labour Intensive Programme	MAKABA STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 837 507	R 18 350	11
Labour Intensive Programme	Jamela Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 300 000	R 35 100	16

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Annexure H212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		12			R 87 500 000.00	R 676 711.73	187
Labour Intensive Programme	Burgersfort Internal Street Extension	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 000 000	R 26 380	17
Labour Intensive Programme	Upgrading of Ohrigstad Sports Complex	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 18 000 000	R 19 910	32
Labour Intensive Programme	Praktiseer Hawkers' Facilities	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 100 000	R 30 690	9
Labour Intensive Programme	Burgersfort Rehabilitation of Internal Street	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 250 000	R 83 230	26
Labour Intensive Programme	Ga- Maphopha Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9 500 000	R 25 740	9
Labour Intensive Programme	Praktiseer Construction of Pedestrian walkways	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 20 000 000	R 12 870	9
Labour Intensive Programme	Habeng Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9 800 000	R 115 500	13
Labour Intensive Programme	Burgersfort Hawkers' Facilities	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 000 000	R 99 592	21
Labour Intensive Programme	Burgersfort Flea Market	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 000 000	R 17 600	8
Labour Intensive Programme	Kgautswane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 750 000	R 172 400	20
Labour Intensive Programme	Pidima/Maakubu Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 100 000	R 26 500	15
Labour Intensive Programme	Tsatsapane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 000 000	R 46 300	8

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Government Sector Infrastructure

Annexure H213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		8			R 140 595 875.00	R 632 750.84	219
Labour Intensive Programme	Electrification of 1008 households at Mbekwane/Lwand	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 974 742	R 58 000	29
Labour Intensive Programme	Lekgwareng village	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 220 993	R 10 000	5
Labour Intensive Programme	Electrification of 1095 households at Khujwana	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 500 844	R 68 000	34
Labour Intensive Programme	Thapane to Moruji road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 52 035 000	R 64 730	12
Labour Intensive Programme	Senakwe to Morapalala Tar Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 20 767 635	R 267 520	76
Labour Intensive Programme	Electrification of 552 households at Mohlaba cros	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5 561 090	R 33 000	15
Labour Intensive Programme	SASEKANI - NKOWANKOWA D ROAD	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 23 807 571	R 31 700	19
Labour Intensive Programme	Mafarana to Sedan Tar road phase 2	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16 728 000	R 99 801	29

Expanded Public Works Programme (EPWP)
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Annexure H214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		14			R 25 959 289.88	R 958 442.00	248
Labour Based Construction Programme	Electrification of Motantanyane Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 737 886	R 33 660	17
Labour Intensive Programme	Electrification of Serobaneng Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 421 614	R 19 000	11
Labour Intensive Programme	Electrification of Mogodi Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 539 988	R 43 100	11
Labour Intensive Programme	Electrification of Hweleshaneng Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 514 986	R 14 000	12
Labour Intensive Programme	Electrification of Makgoba Village14	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 605 618	R 41 360	21
Labour Intensive Programme	Tarring of 9km street and stormwater Rockville to	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 16 142 074	R 295 938	27
Labour Intensive Programme	Refurbishment of Lebowakgomo Sports Complex	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 892 132	R 49 446	21
Labour Intensive Programme	Electrification of Majjane Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 378 598	R 15 500	20
Labour Intensive Programme	Electrification of Leshoaneng Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 382 654	R 59 998	29
Labour Intensive Programme	Erection of a concrete Palisade Fence	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 187 134	R 100 400	27
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 183 893	R 132 640	17
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 210 607	R 46 690	11
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 454 003	R 31 200	11
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 308 102	R 75 510	13

Expanded Public Works Programme (EPWP)
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Annexure H215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		6			R 45 359 993.89	R 933 870.87	205
MIG	Construction of Ga-seleka Stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6 846 495	R 82 350	30
MIG	Renovation of Thabo Mbeki Stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6 147 304	R 84 120	38
MIG	Mohlasedi access road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 14 002 948	R 217 801	28
MIG	Ga-Seleka and Witpoort RWS phase 4	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7 393 761	R 293 550	71
MIG	Shongoane and Mokuruanyane RWS phase4	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7 469 486	R 94 050	21
Not part of a programme	Development of sefithigo park	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 500 000	R 162 000	17

Expanded Public Works Programme (EPWP)
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Annexure H216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		2			R 10 094 687.90	R 295 050.00	50
Labour Intensive Programme	Rehabilitation of Eltivillas Business Area and CBD Stre	LP	Vhembe (DC34)	Makhado (LIM344)	R 7 219 132	R 94 800	18
Labour Intensive Programme	Rehabilitation of Eltivillas Business Area Phase 1	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 875 556	R 200 250	32

Expanded Public Works Programme (EPWP)
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Annexure H217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		5			R 12 139 366.14	R 344 270.00	274
Labour Intensive Programme	Fencing of Metz Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 285 483	R 15 400	10
Labour Intensive Programme	Metz Internal Streets	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 068 509	R 49 500	24
Labour Intensive Programme	Maintenance of Infrastructure Facilities phase2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 146 000	93
Labour Intensive Programme	Hlohlokwe Access Road - Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 192 124	R 48 620	34
Labour Intensive Programme	Maruleng Disaster Project	LP	Mopani (DC33)	Maruleng (LIM335)	R 593 250	R 84 750	113

Expanded Public Works Programme (EPWP)
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Annexure H218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		8			R 19 497 210.79	R 727 230.00	157
Labour Intensive Programme	Development of Phagameng Sports Facility	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 960 000	R 128 200	15
Labour Intensive Programme	Modimolle Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 557 405	R 41 930	6
Labour Intensive Programme	Development of Modimolle Parks	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 736 000	R 30 200	16
Labour Intensive Programme	Phagameng Streets and Stormwater Phase 4	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 509 678	R 291 600	29
MIG	Rehabilitation of Lillian Ngoyi Street and Culverts Bridg	LP	Waterberg (DC36)	Modimolle (LIM365)	R 8 610 413	R 103 700	29
MIG	Paving of Mabatlane Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 750 000	R 22 100	26
Labour Intensive Programme	Limpopo Low level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 813 714	R 68 700	12
Labour Intensive Programme	Paving of Freedom Park Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 560 000	R 40 800	24

Expanded Public Works Programme (EPWP)
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Annexure H219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		9			R 39 384 114.33	R 1 809 405.51	287
Labour Intensive Programme	Sekgakgapeng Road	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 8 813 971	R 37 590	16
Labour Intensive Programme	Upgrading of Hospital View Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 439 000	R 5 520	7
Labour Intensive Programme	Tshamahandzi/Magongoa/Mosesetjane/Malepetleke/Mo	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 434 460	R 61 180	28
Labour Intensive Programme	Ext 14 Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 7 370 000	R 45 870	22
Labour Intensive Programme	Mokopane Household Sanitation 13/14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 6 000 000	R 99 750	97
Labour Intensive Programme	Ga-Mushi Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 100 000	R 520 762	15
MIG	Danisane Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 670 000	R 51 775	21
Labour Intensive Programme	Ham No 1 Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 986 035	R 961 024	58
MIG	Sepharane Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 570 649	R 25 935	23

Expanded Public Works Programme (EPWP)
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Annexure H220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 793 996.25	R 42 553.00	20
Labour Intensive Programme	Madikana Stone Pitching	LP	Capricorn (DC35)	Molemole (LIM353)	R 156 500	R 19 390	11
Labour Intensive Programme	Construction of change rooms with storerooms at Mogw	LP	Capricorn (DC35)	Molemole (LIM353)	R 637 496	R 23 163	9

Expanded Public Works Programme (EPWP)
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Annexure H221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		5			R 2 685 496.08	R 79 200.00	33
Labour Intensive Programme	UPGRADING OF STORM WATER AND PAVING E	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 296 548	R 15 000	7
Labour Intensive Programme	UPGRADING OF NEW CEMETRY	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 296 548	R 13 000	6
Labour Intensive Programme	Sewer plant Maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 33 600	R 12 800	8
Labour Intensive Programme	Electricity maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 16 800	R 9 600	3
Labour Intensive Programme	Mookgophong plant prufication mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 42 000	R 28 800	9

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Annexure H222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 1 185 412.90	R 474 082.44	98
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 185 413	R 474 082	98

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Annexure H223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		31			R 161 592 647.61	R 31 679 931.04	1590
Labour Intensive Programme	Supply and Installation of Electrical Network in Leokam	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 900 601	R 1 297 001	69
Labour Intensive Programme	Supply and Installation of Electrical Network in Thakgal	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 1 215 451	8
Labour Intensive Programme	UPGRADING OF AETERIAL ROAD MAMATSHA (	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 1 526 880	51
Labour Intensive Programme	Molepo RWS Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 000 000	R 557 837	57
Labour Intensive Programme	Sebayeng Dikgale RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 260 000	R 7 355 366	66
Labour Intensive Programme	Boyne Regional Water Supply Scheme Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 163 568	R 3 455 027	94
Labour Intensive Programme	Upgrading of Arterial road D977 (Silicon to Matobole)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 807 119	R 488 500	48
Labour Intensive Programme	Mankweng Regional Water Supply	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 608 801	R 112 340	74
Labour Intensive Programme	Moletjie North RWS Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 760 000	R 4 416	6
Labour Intensive Programme	Moletjie South RWS - Phase 2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 285 714	R 542 826	83
Labour Intensive Programme	Rehabilitation of streets (Khensani)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 236 633	R 73 795	21
Labour Intensive Programme	Badimong Regional Water Schemes Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 244 291	R 874 161	76
Labour Intensive Programme	CHUENE MAJA RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 176 430	R 5 122 597	69
Labour Intensive Programme	Upgrading of Arterial Road Makotopong Ga-Mothiba	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 512 527	R 79 335	24
Facilities and Infrastructure Development Pr	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 634 580	R 32 300	14
Labour Intensive Programme	Polokwane Roads and Stormwater Maintenance	LP	Capricorn (DC35)	Polokwane (LIM354)	R 568 554	R 526 953	117
Labour Intensive Programme	UPGRADING OF ATERIAL ROAD:KGOHLOANE P	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 600 000	R 1 797 870	67
Labour Intensive Programme	REHABILITATION OF PORTION OF IRPTN TRUC	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 250 000	R 81 018	19
Labour Intensive Programme	Houtrivier Regional Water Scheme Phase 1	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 260 000	R 186 908	72
Labour Intensive Programme	CONSTRUCTION FOR PHASE 1 OF THE POLOKW	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 445 798	R 91 700	20
Labour Intensive Programme	Moletjie East RWS Phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 750 000	R 204 242	44
Labour Intensive Programme	Rural Household Sanitation: Sebayeng and Moduwane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 000 000	R 1 601 922	156
Labour Intensive Programme	Mothapo RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 257 143	R 281 344	66
Labour Intensive Programme	Upgrading of Arterial road Sebayeng to Mantheding to	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 840 000	R 2 616 532	13
Labour Intensive Programme	LAASTEHOOP RWS PHASE 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 280 000	R 664 984	23
Labour Intensive Programme	Replacement of existing motors and control with IE2 mo	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 847 953	R 6 000	9
Labour Intensive Programme	Upgrading of Arterial Road Mamadila to Ramakgaphola	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 732 274	R 61 808	20
Labour Intensive Programme	REHABILITATION OF DITLOU STREET IN SESHE	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 068 729	R 241 542	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		31			R 161 592 647.61	R 31 679 931.04	1590
Labour Intensive Programme	Vip Rural Sanitation: Dihlophaneng, Mamakata	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 301 299	R 186 006	77
Facilities and Infrastructure Development Pr	THE CONSTRUCTION OF ACCESS ROADS SDA1:	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 364 270	R 41 328	14
Labour Intensive Programme	Mothapo Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 636 364	R 351 944	94

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Annexure H224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 23 954 787.50	R 20 020.00	7
Labour Intensive Programme	Thabazimbi Upgrading of Pumpstation	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 23 954 788	R 20 020	7

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Government Sector Infrastructure

Annexure H225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		15			R 27 556 714.08	R 1 855 567.45	185
Labour Intensive Programme	Manyuha Project Phase 2	LP	Vhembe (DC34)	Thulamela (LIM343)	R 120 000	R 49 232	31
Labour Intensive Programme	Mukumbani Culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 72 000	R 3 530	10
Labour Intensive Programme	Malamulele Ext E Water and Sewer	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 000 000	R 5 433	11
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 170 000	R 42 785	5
Labour Intensive Programme	Thenzeni Culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70 000	R 43 625	6
Labour Intensive Programme	Makwarela Pothole Patching	LP	Vhembe (DC34)	Thulamela (LIM343)	R 54 000	R 10 730	8
Labour Intensive Programme	Thohoyandou road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 55 000	R 41 295	15
Labour Intensive Programme	White area (unit A) road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70 000	R 62 234	9
Labour Intensive Programme	Mashobye culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 85 000	R 73 568	10
Labour Intensive Programme	Upgrading (Gravel to Surface)Backside Iyani Ring Roa	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 500 000	R 1 020 490	22
MIG	Malamulele B1 Streets(Upgrading from gravel to tar)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 066 714	R 304 241	17
Labour Intensive Programme	Malamulele Streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 80 000	R 73 414	10
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 000	R 7 629	5
Labour Intensive Programme	Maniini streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 80 000	R 69 103	10
Labour Intensive Programme	Mukula culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 120 000	R 48 260	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		9			R 17 469 585.10	R 1 199 200.00	214
Labour Intensive Programme	Construction of Louwsberg Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 7 770 706	R 84 520	9
Labour Intensive Programme	eMondlo Roads and Stormwater Phase 2 Ngwane Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 600 188	R 239 100	22
Labour Intensive Programme	Abaqulusi EPWP Rural Roads Works Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 187 800	R 154 900	35
Labour Intensive Programme	Electrification of Cibilili Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 065 362	R 191 253	25
Labour Intensive Programme	Construction of Emadoshini Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 131 380	R 151 620	37
Labour Intensive Programme	Abaqulusi EPWP Electrical Workers Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 53 800	9
Labour Intensive Programme	Abaqulusi Pothole patching project	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 125 000	R 122 100	22
Labour Intensive Programme	Electrification of Alpha and Eastmine Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 000 000	R 135 907	22
Facilities and Infrastructure Development Pr	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 389 149	R 66 000	33

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		1			R 800 000.00	R 131 040.00	91
Zibambele	Dannhouser Municipal Zibambele Project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 800 000	R 131 040	91

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		6			R 4 450 000.00	R 348 450.00	62
Facilities and Infrastructure Development Pr	Regravelling of Tholakele Road	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 200 000	R 4 500	10
Facilities and Infrastructure Development Pr	Regravelling of Bhadeni Road	KN	Zululand (DC26)	eDumbe (KZN261)	R 400 000	R 9 600	4
Facilities and Infrastructure Development Pr	Mangosuthu High Mast Lights	KN	Zululand (DC26)	eDumbe (KZN261)	R 700 000	R 4 800	8
Facilities and Infrastructure Development Pr	Luneburg Electrification	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 250 000	R 307 680	19
MIG	Rehabilitation of Smith and Wolmarans Street	KN	Zululand (DC26)	eDumbe (KZN261)	R 400 000	R 9 000	10
MIG	Construction of Obivane Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 500 000	R 12 870	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		15			R 44 480 498.00	R 3 440 377.00	610
Labour Intensive Programme	Upgrading of Sports Field in Roosboom	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 887 360	R 112 640	15
Labour Intensive Programme	Provide services and infrastructure to the Community	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 11 009 458	R 953 298	135
Labour Intensive Programme	Upgrading of Sports Field in Burford	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 800 000	R 23 615	10
Labour Intensive Programme	Upgrading of Sports Field in Matiwane	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 925 000	R 39 900	10
Labour Intensive Programme	Electrification of Houses in EzakhenI E Section	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 50 400	8
Labour Intensive Programme	Construction of a Link Road from Acaciavale to Eza	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 9 000 000	R 94 500	15
Labour Intensive Programme	Construction of Mini Facility Emgazini	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 375 000	R 37 800	6
Labour Intensive Programme	Construction of a Community Hall in Kleinfontein	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 000 000	R 261 030	27
Labour Intensive Programme	Construction of Community Hall in Steadville	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 4 358 680	R 350 040	41
Labour Intensive Programme	M V UPGRADE IN COLENZO 6.6kv TO 11kv	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 3 500 000	R 397 719	52
Labour Intensive Programme	Construction of a Mini Facility in Dronkvaal	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 375 000	R 39 690	7
Facilities and Infrastructure Development Pr	Upgrading of Sports Field in Roosboom/IG	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 250 000	R 102 080	14
Labour Intensive Programme	ZIBAMBELE (EMNAMBITHI)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 427 590	148
Labour Intensive Programme	Construction of additional office at Lister Clarence Buil	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 60 690	29
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 489 385	93

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		6			R 131 198 987.88	R 4 566 240.72	337
Facilities and Infrastructure Development Pr	construction of combo court in Highview, Ward 4	KN	iLembe (DC29)	Mandeni (KZN291)	R 312 828	R 8 596	4
Labour Intensive Programme	UPGRADING OF VARIOUS RURAL ACCESS ROA	KN	iLembe (DC29)	Mandeni (KZN291)	R 4 624 298	R 3 074 881	12
Labour Intensive Programme	Upgrading of Newark drive	KN	iLembe (DC29)	Mandeni (KZN291)	R 12 156 886	R 86 782	11
Labour Intensive Programme	REHABILITATION OF MANDENI INTERNAL ROA	KN	iLembe (DC29)	Mandeni (KZN291)	R 111 334 697	R 146 902	14
Not part of a programme	Construction of Access no. 2 from Thokoza rd to the P4	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 270 279	R 422 330	41
Zibambele	Zibambele - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 500 000	R 826 750	255

Expanded Public Works Programme (EPWP)
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Annexure H231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		5			R 12 450 147.07	R 585 374.00	71
Labour Intensive Programme	ELECTRICAL TEMPORARY WORKERS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 150 000	R 7 416	6
MIG	COLLEY STREET EXTENSION ROADS AND STOR	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3 200 000	R 376 680	29
Labour Intensive Programme	ROAD MAINTENANCE	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 437 440	R 54 538	19
MIG	Central Area Road Rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 6 920 010	R 49 808	6
MIG	Bigger Street rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 1 742 697	R 96 932	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		9			R 39 672 718.60	R 1 773 440.00	341
Facilities and Infrastructure Development Pr	Nqabeni to Celebane access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 100 827	R 93 240	8
Facilities and Infrastructure Development Pr	Diphin causeway	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 600 000	R 36 036	9
Facilities and Infrastructure Development Pr	Ngwenya to Maphumulo access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 800 000	R 25 200	6
Housing Delivery	Kwanyuswa rural housing project	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 25 200 000	R 1 321 630	263
Facilities and Infrastructure Development Pr	Mazambane access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 61 102	R 15 120	3
Facilities and Infrastructure Development Pr	Makhanya access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 250 000	R 86 814	9
MIG	Nkwanyana to Booker	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 500 000	R 17 262	5
Housing Delivery	KwaMthimude Rural Subsidised Housing Development	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 11 810 790	R 151 300	32
Facilities and Infrastructure Development Pr	Mahlabathini Sport field	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 350 000	R 26 838	6

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		12			R 61 778 053.68	R 3 869 329.13	327
Labour Intensive Programme	Kokstad Light industrial Park	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 900 000	R 588 477	97
Labour Intensive Programme	Construction of Bhongweni Stadium	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 132 600	16
Labour Intensive Programme	Shayamoya Eco Park	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 22 155	12
Labour Intensive Programme	Maintenance of storm water drainage	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 400 000	R 202 500	30
Labour Intensive Programme	Rehabilitation of Shayamoya Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 40 000 000	R 223 800	26
Labour Intensive Programme	MAINTANANCE OF STORM WATER DRAINS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 000 000	R 100 800	30
Labour Intensive Programme	Shayamoya taxi route phase 3/IG	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 500 000	R 600 000	17
Labour Intensive Programme	Kokstad Town Hall	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 282 836	R 85 280	7
Labour Intensive Programme	Bhongweni Youth Centre	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 5 222 752	R 126 480	16
Labour Intensive Programme	Small Town Rehabilitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 552 877	R 1 338 772	26
Labour Intensive Programme	Rehabilitation of Kokstad roads Phase 5	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 148 012	R 328 465	25
Labour Intensive Programme	Rehabilitation of Horse-shoe Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 071 576	R 120 000	25

Expanded Public Works Programme (EPWP)
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Annexure H234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		5			R 6 376 063.03	R 86 490.00	22
MIG	Qubukani to Ntabenkone Gravel Road	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 632 211	R 19 800	5
MIG	Siwohle to Macekeni Gravel Road	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 499 980	R 15 120	4
MIG	Gula Creche	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 450 000	R 27 810	7
MIG	Cwakeme Sport Field	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 126 989	R 15 840	4
MIG	Ethembeni Multipurpose Centre	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 666 883	R 7 920	2

Expanded Public Works Programme (EPWP)
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Annexure H235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		1			R 1 200 000.00	R 1 192 800.00	142
Labour Intensive Programme	Imbabazane-Keep Imbabazane Clean	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 200 000	R 1 192 800	142

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		6			R 14 339 042.35	R 5 531 104.81	139
Labour Intensive Programme	Ntokozweni Community Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 155 709	R 117 987	18
Labour Intensive Programme	EPWP MAINTENANCE	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 200 000	R 425 923	36
Labour Intensive Programme	Loteni Electrification Loteni	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5 333 333	R 1 069 473	20
Labour Intensive Programme	Hlelolusha Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 200 000	R 1 065 482	10
Labour Intensive Programme	Mayilitshe Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 000 000	R 2 618 749	19
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 450 000	R 233 491	36

Expanded Public Works Programme (EPWP)
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Annexure H237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		6			R 8 268 802.00	R 389 810.00	174
MIG	Installation of Highmust lights at Uitvaal Area	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 200 000	R 20 370	3
Labour Intensive Programme	Indaka Municipal EPWP Workers	KN	Uthukela (DC23)	Indaka (KZN233)	R 800 000	R 151 200	126
MIG	Costruction of Madlika Road in Ward 8	KN	Uthukela (DC23)	Indaka (KZN233)	R 2 259 832	R 30 800	7
MIG	Costruction of Obhukwini Gravel Access Road in Ward	KN	Uthukela (DC23)	Indaka (KZN233)	R 474 674	R 48 400	11
MIG	Costruction of Limehill Road in Ward 3	KN	Uthukela (DC23)	Indaka (KZN233)	R 2 134 296	R 17 600	4
MIG	Costruction of Ekuvukeni Phase Three Road	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 400 000	R 121 440	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		12			R 15 153 728.35	R 838 517.80	191
Zibambele	Ingwe Zibambele	KN	Sisonke (DC43)	Ingwe (KZ431)	R 160 750	R 132 000	19
Labour Intensive Programme	Bulwer Access Roads Phase 3	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 233 023	R 12 982	6
Zibambele	Ingwe Zibambele	KN	Sisonke (DC43)	Ingwe (KZ431)	R 400 000	R 236 288	35
Labour Intensive Programme	Mlindeli Sports Field	KN	Sisonke (DC43)	Ingwe (KZ431)	R 866 667	R 6 000	2
Labour Intensive Programme	Creighton Access roads Phase 3	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 589 730	R 7 489	7
Zibambele	Ingwe Zibambele	KN	Sisonke (DC43)	Ingwe (KZ431)	R 333 333	R 77 175	35
MIG	MNWANENI COMMUNITY HALL	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 508 726	R 37 904	15
MIG	BHIDLA ACCESS ROAD	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 072 500	R 20 550	5
MIG	AMANDAWE ACCESS ROAD	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 232 000	R 44 280	9
Labour Intensive Programme	Woodhurst Sports Field	KN	Sisonke (DC43)	Ingwe (KZ431)	R 600 000	R 80 210	15
MIG	Nkwezela Community Hall	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 000 000	R 137 640	24
Labour Intensive Programme	Municipal Community Halls, Sportsfields and/IG	KN	Sisonke (DC43)	Ingwe (KZ431)	R 157 000	R 46 000	19

Expanded Public Works Programme (EPWP)
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Annexure H239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		7			R 10 891 589.61	R 152 240.00	61
MIG	Construction of Enhlanhleri Creche	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 771 000	R 2 640	3
MIG	Construction of Sondelani Creche	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 677 982	R 21 360	14
MIG	Construction of Zinkwana/Mhalngeni Pedestrian Bridge	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 3 024 737	R 10 350	3
Facilities and Infrastructure Development Pr	Reichenau Mission Tourism Initiative Phase 2	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 5 000 000	R 27 240	11
MIG	HIMEVILLE AND UNDERBERG STREET LIGHTIN	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 500 000	R 21 990	10
Facilities and Infrastructure Development Pr	Construction of Sidewalk along along old main Road Un	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 530 000	R 56 900	15
MIG	Ridge Sport Field	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 387 870	R 11 760	5

Expanded Public Works Programme (EPWP)
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Annexure H240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
ILEMBE DISTRICT		9			R 104 200 743.33	R 55 020 019.60	476
GROUND REHABILITATION	The Resurfacing of Netball and Tennis Courts: KwaDuk	KN	ILEMBE DISTRICT	KWADUKUZA LOCAL MUNI	R 798 000	R 798 000	10
Labour Based Construction Programme	Groutville Priority 2 Housing Project	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 87 000 000	R 53 886 424	392
Labour Intensive Programme	Rocky park sportsfield	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 542 810	R 58 000	12
Labour Intensive Programme	Mnyundwini Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 434 673	R 112 100	9
Labour Intensive Programme	Chris Hani Access Road	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 216 450	R 66 000	9
Labour Intensive Programme	Skakashead community hall	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 500 000	R 30 000	9
Labour Intensive Programme	AC Mains Replacement: Zinkwazi	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 11 695 900	R 4 638	5
Labour Intensive Programme	Ward 25 - Road Resurface and Stormwater Upgrade	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 600 000	R 31 950	15
MIG	The Construction of Nyathikazi Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 412 911	R 32 908	15

Expanded Public Works Programme (EPWP)
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Annexure H241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		7			R 111 145 231.82	R 766 311.00	106
MIG	KHATHA PROJECT	KN	iLembe (DC29)	Maphumulo (KZN294)	R 5 851 369	R 291 600	20
Facilities and Infrastructure Development Pr	Maphumulo Taxi Rank	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8 700 000	R 23 809	5
MIG	OCHENI ELECTRIFICATION	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 000 000	R 21 600	9
MIG	MNYAMENI ELECTRIFICATION	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7 762 323	R 7 800	6
Labour Intensive Programme	MAPHUMULO TOWN BEAUFICATION	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7 800 000	R 201 480	18
Housing Delivery	Mthandeni housing project	KN	iLembe (DC29)	Maphumulo (KZN294)	R 42 515 770	R 157 508	23
Housing Delivery	Kwa Hlongwa Housing project	KN	iLembe (DC29)	Maphumulo (KZN294)	R 36 515 770	R 62 514	25

Expanded Public Works Programme (EPWP)
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Annexure H242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 32 000 000.00	R 1 174 127.00	358
Housing Delivery	Ocilwane Rural Housing Project	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 32 000 000	R 1 174 127	358

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		6			R 8 348 167.00	R 493 470.00	144
Labour Intensive Programme	KHALUBHAQWA ACESS ROAD	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 250 000	R 26 000	5
Labour Intensive Programme	MPEKULA COMMUNITY HALL	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 500 000	R 95 000	7
Labour Intensive Programme	NKANYEZINI ACCESS ROAD	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 481 500	R 26 500	9
MIG	Mahleka Sportfield	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 666 667	R 14 600	13
Facilities and Infrastructure Development Pr	Izandla Zethu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 250 000	R 91 370	50
Facilities and Infrastructure Development Pr	Job Creation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 200 000	R 240 000	60

Expanded Public Works Programme (EPWP)
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Annexure H244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 991 133.33	R 440 223.00	109
Facilities and Infrastructure Development Pr	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 191 133	R 168 000	55
Labour Intensive Programme	Maintanance of roads and stormwater	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 800 000	R 272 223	54

Expanded Public Works Programme (EPWP)
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Annexure H245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 4 000 000.00	R 1 135 200.00	637
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 4 000 000	R 1 135 200	637

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		2			R 2 800 000.00	R 1 029 465.00	111
Facilities and Infrastructure Development Pr	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 200 000	R 519 110	41
EPWP Provincial	EPWP INCENTIVE GRANT PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 600 000	R 510 355	70

Expanded Public Works Programme (EPWP)
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Annexure H247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 600 000.00	R 274 080.00	34
EPWP Provincial	Mtubatuba Roads and Stormwater and Road Marking	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 600 000	R 274 080	34

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		6			R 20 131 737.12	R 10 830 954.20	80
MIG	KwaHlophe Sport Field	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 3 628 468	R 601 472	11
MIG	Mary Grey Sport Field	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 623 310	R 2 001 431	13
MIG	Musgrave Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 959 110	R 1 814 874	22
MIG	Molla Sport Field	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 3 852 060	R 2 883 791	11
MIG	Vimbukhalo Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 349 363	R 1 147 085	15
Labour Based Construction Programme	Sambaba Bridge	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 719 426	R 2 382 302	8

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		9			R 163 600 343.19	R 74 312 823.56	218
Labour Intensive Programme	Madadeni Siyazenzela Storm water phase 3	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180 000	R 76 000	12
Labour Intensive Programme	WIDENING OF ALLEN STREET PHASE 2 IN NEW	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 000 000	R 4 679 626	16
Labour Intensive Programme	Osizweni E	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4 800 000	R 3 736 476	55
Labour Intensive Programme	Widening and Rehabilitation of Murchison Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 130 755	R 1 112 339	12
Labour Intensive Programme	Construction of Hillbrow Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 512 359	R 384 694	7
Labour Intensive Programme	Upgrade of KwaMathukuza road and storm water draina	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 300 000	R 2 467 736	12
Labour Intensive Programme	Osizweni road upgrade	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 844 238	R 2 426 527	7
Labour Intensive Programme	Renovations and additions to Muncipal Civic Centre	KN	Amajuba (DC25)	Newcastle (KZN252)	R 115 832 991	R 58 227 827	70
Labour Intensive Programme	Construction of Equarand Link road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 000 000	R 1 201 598	27

Expanded Public Works Programme (EPWP)
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Annexure H250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		3			R 17 322 137.37	R 3 010 078.44	43
Labour Intensive Programme	Esixhokolo access road	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 208 919	R 125 000	22
Labour Intensive Programme	Esakhile access road	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12 663 219	R 2 872 178	14
Labour Intensive Programme	Mfongosi link road	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 450 000	R 12 900	7

Expanded Public Works Programme (EPWP)
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Annexure H251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		16			R 21 822 131.36	R 588 271.00	197
Labour Intensive Programme	Construction of Kwanozintebe Community Hall	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 750 000	R 51 040	12
Labour Intensive Programme	Egugu Access Roads and Erosion Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 28 080	10
Labour Intensive Programme	eMphola Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 28 710	10
Labour Intensive Programme	Rehabilitation of Ncemaneni Access Roads and Erosion	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 30 600	11
Labour Intensive Programme	Zibusele Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 21 060	10
Labour Intensive Programme	Sgodiphola Community projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 28 710	10
Labour Intensive Programme	ESPHIVA	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 000 000	R 143 735	34
Labour Intensive Programme	Construction of Nzamangamandla Community Hall	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 500 000	R 23 230	10
Labour Intensive Programme	Construction of Phenyane to Obhazweni Gravel Road	KN	Zululand (DC26)	Nongoma (KZN265)	R 5 714 914	R 39 000	9
Labour Intensive Programme	Dushwini Erosion Management and Fencing of Green h	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 21 060	10
Labour Intensive Programme	Bhuqwini Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 30 600	11
EPWP Provincial	Dushwini erosion management	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 012 245	R 29 970	21
Labour Intensive Programme	Ezinkanekisweni community project	KN	Zululand (DC26)	Nongoma (KZN265)	R 90 909	R 28 320	10
Labour Intensive Programme	Lindizwe waste project	KN	Zululand (DC26)	Nongoma (KZN265)	R 90 909	R 27 990	10
Labour Intensive Programme	Mantshamhlophe Area	KN	Zululand (DC26)	Nongoma (KZN265)	R 40 909	R 30 606	10
Labour Intensive Programme	Khukhwaneni waste management	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 012 245	R 25 560	9

Expanded Public Works Programme (EPWP)
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Annexure H252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		3			R 3 878 852.27	R 176 585.00	41
Labour Intensive Programme	Maduladula Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 000 000	R 69 870	17
Facilities and Infrastructure Development Pr	Construction of Masotsheni Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 878 852	R 71 780	7
Labour Intensive Programme	Mashesheleni Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 000 000	R 34 935	17

Expanded Public Works Programme (EPWP)
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Annexure H253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		2			R 1 650 000.00	R 626 800.00	77
Facilities and Infrastructure Development Pr	Somopho Heritage Centre	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 900 000	R 104 400	16
Facilities and Infrastructure Development Pr	Poverty Alleviation Programme	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 750 000	R 522 400	61

Expanded Public Works Programme (EPWP)
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Annexure H254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		2			R 2 243 860.00	R 486 045.00	39
Facilities and Infrastructure Development Pr	OLM Caretakers	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 643 860	R 198 645	19
Labour Intensive Programme	Infrastructure And Road Maintanance	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 600 000	R 287 400	20

Expanded Public Works Programme (EPWP)
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Annexure H255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		7			R 10 682 575.24	R 431 197.00	112
Facilities and Infrastructure Development Pr	Construction of Richmond Testing Ground	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 600 000	R 100 250	17
Facilities and Infrastructure Development Pr	Hopewell Community Hall Refurbishment	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 455 872	R 59 894	22
Facilities and Infrastructure Development Pr	Construction of Indaleni Sisewalks and Upgrading of Stor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 434 282	R 49 680	19
Facilities and Infrastructure Development Pr	Construction of Siyathuthuka Main Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 088 317	R 29 270	10
Labour Intensive Programme	Administrative Assistance - Data Capturing	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 25 000	R 15 078	3
Facilities and Infrastructure Development Pr	Construction of Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 331 966	R 19 150	9
Facilities and Infrastructure Development Pr	Construction of Inhlazuka Gravel Access Road and Brid	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 747 138	R 157 875	32

Expanded Public Works Programme (EPWP)
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Annexure H256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		2			R 220 000.00	R 51 600.00	12
Labour Intensive Programme	Hluhluwe Roads and Stormwater Maintenance	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 110 000	R 25 800	6
Labour Intensive Programme	Big 5 False Bay Infrastructural Maintenance Project	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 110 000	R 25 800	6

Expanded Public Works Programme (EPWP)
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Annexure H257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		9			R 9 885 000.00	R 4 004 815.05	270
Labour Intensive Programme	ELECTRIFICATION PROJECT, EZINKETHENI, SW	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 750 000	R 108 549	51
Labour Intensive Programme	REHABILITATION /REPLACEMENT OF DEFECTI	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 61 059	20
Labour Intensive Programme	Restoration of The Publicity House	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 300 000	R 151 877	29
Labour Intensive Programme	UPGRADE GRAVEL ROADS IN EDENDALE: Hlubi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 135 000	R 115 780	11
Labour Intensive Programme	CONSTRUCTION OF CONCRETE ROADS IN UNIT	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500 000	R 37 600	10
Labour Intensive Programme	UMsunduzi PURP Beautification Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 66 660	12
Labour Intensive Programme	REHABILITATION OF DEFECTIVE SEWERAGE R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 1 053 984	65
Labour Intensive Programme	Construction of Road D2069	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 544 098	34
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 1 865 207	38

Expanded Public Works Programme (EPWP)
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Annexure H258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		5			R 23 444 195.00	R 3 822 418.28	350
EPWP Provincial	ROADS MAINTENANCE	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 300 000	R 48 848	49
MIG	Highflats community hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 600 000	R 71 810	15
Labour Based Construction Programme	Kwathathani rural housing project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 20 000 000	R 3 462 600	254
MIG	Morning view street lights	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 544 195	R 24 840	11
MIG	Morningview	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 000 000	R 214 320	21

Expanded Public Works Programme (EPWP)
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Annexure H259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		4			R 14 943 666.25	R 302 499.00	76
MIG	MBANGAYIYA PHASE 2 ROAD CONSTRUCTION P	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 335 507	R 97 000	7
MIG	Unit-D Access Roads Rehabilitaton	KN	Zululand (DC26)	Ulundi (KZN266)	R 10 452 960	R 94 200	36
Labour Intensive Programme	ROAD PATCHING AND CATCH PIT	KN	Zululand (DC26)	Ulundi (KZN266)	R 76 800	R 55 379	20
Labour Intensive Programme	TRENCH DIGGING	KN	Zululand (DC26)	Ulundi (KZN266)	R 78 400	R 55 920	13

Expanded Public Works Programme (EPWP)
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Annexure H260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		1			R 2 200 000.00	R 62 460.00	14
Labour Intensive Programme	Rehabilitation of Provincial Road P197 and Park Ry	KN	Ugu (DC21)	uMdoni (KZN212)	R 2 200 000	R 62 460	14

Expanded Public Works Programme (EPWP)
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Annexure H261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		27			R 158 125 361.12	R 56 661 285.35	956
Labour Based Construction Programme	RURAL SANITATION PHASE IV - INSTALLATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 6 820 203	R 482 191	45
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 451 216	R 289 332	11
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 393 394	R 244 958	14
Labour Intensive Programme	2 Year maintenance of existing open storm water system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 508 730	R 319 200	16
Labour Intensive Programme	2Year maintenance of existing open stormwater systems	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 323 673	R 250 773	10
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 283 688	R 275 154	14
Labour Intensive Programme	2 Year Maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 334 997	R 261 904	11
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 282 091	R 239 400	15
Labour Intensive Programme	Rural Roads Maintenance	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 685 530	R 402 300	37
Labour Intensive Programme	Esikhaleni Water Improvement Phase B	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 8 411 050	R 8 327 323	103
Labour Intensive Programme	Esikhaleni Water Improvement Phase C	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 13 316 978	R 4 740 265	88
Labour Intensive Programme	CIVIL SERVICES - B1030 NGWELEZANE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 715 772	R 108 360	20
Labour Intensive Programme	2 year maintenance of existing open stormwater systems	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 240 000	R 226 634	15
Labour Based Construction Programme	RURAL SANITATION PHASE IV - INSTALLATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 6 190 413	R 3 901 423	103
Labour Intensive Programme	MAINTENANCE OF STORMWATER SYSTEMS AN	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 500 000	R 10 800	24
Labour Based Construction Programme	RURAL SANITATION PHASE IV - INSTALLATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7 040 519	R 1 991 481	48
Labour Based Construction Programme	REFURBISHMENT OF ESIKHALENI PARKS DEPO	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 635 803	R 437 895	6
Labour Based Construction Programme	CONSTRUCTION OF ESIKHALENI FIRE STATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7 142 172	R 2 430 300	29
Labour Intensive Programme	MKHWANAZI NORTH PHASE 5 BULK PIPELINE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 22 659 775	R 3 042 839	36
Labour Based Construction Programme	RURAL SANITATION : PRECAST CONCRETE TOP	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 34 347 322	R 19 439 065	92
Labour Intensive Programme	Esikhaleni Water Improvement Phase A	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 342 040	R 103 520	57
Labour Based Construction Programme	RURAL SANITATION PHASE IV - INSTALLATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 904 868	R 338 880	67
Labour Intensive Programme	EXTENSION TO ESIKHALENI LIBRARY	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 549 017	R 491 193	10
Labour Intensive Programme	MANDLAZINI AGRI VILLAGE SEWER NETWORK	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 19 390 375	R 4 540 460	31
Labour Intensive Programme	VULINDLELA SEWER IMPROVEMENTS: PHASE 1	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 342 761	R 1 536 229	18
Labour Intensive Programme	CONSTRUCTION OF AQUADENE LIBRARY	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 924 893	R 441 978	20
Labour Intensive Programme	CONSTRUCTION OF MARKET STALLS AT B- RA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 388 081	R 1 787 428	16

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Annexure H262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		9			R 21 504 067.45	R 3 058 768.54	79
Facilities and Infrastructure Development Pr	Rehabilitation of Kangela Street	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 800 000	R 128 658	16
Facilities and Infrastructure Development Pr	Ndlongolwane Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 078 219	R 563 485	1
Facilities and Infrastructure Development Pr	Geiza Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 350 000	R 87 113	12
Facilities and Infrastructure Development Pr	Nogobhoza Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 832 348	R 18 750	12
Facilities and Infrastructure Development Pr	Esifubeni Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 046 030	R 355 924	3
Labour Intensive Programme	Construction Ngwadla Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 837 693	R 18 885	6
Facilities and Infrastructure Development Pr	Lethukuthula Creche	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 320 799	R 115 763	5
Facilities and Infrastructure Development Pr	Sunnydale/KDS Link Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 238 978	R 917 376	17
Facilities and Infrastructure Development Pr	Naickerville / Isandlwana Intersection	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 000 000	R 852 814	7

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Annexure H263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		17			R 1 829 160 157.90	R 60 755 966.14	443
Labour Intensive Programme	Greater Eston Phase 5	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 9 584 783	R 639 120	20
Labour Intensive Programme	Lilliefontein Reservoir	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 169 806	R 38 023	9
Labour Intensive Programme	Howick Reservoir 6.5 M	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 420 666	R 203 860	15
Labour Intensive Programme	Quarry Reservoir	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 18 171 753	R 62 399	9
Labour Intensive Programme	ELLINGHAM LINK PIPELINE	KN	Ugu (DC21)	uMdoni (KZN212)	R 22 950 000	R 9 204 222	37
Labour Intensive Programme	Hazelmere Pumpstation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 40 605 681	R 670 731	13
Labour Intensive Programme	Richmond Pipeline BWSS	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 107 410 806	R 32 010 143	88
Facilities and Infrastructure Development Pr	Rehabilitation of internal roads in Mpophomeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 125 000	R 388 773	33
Labour Intensive Programme	Greater Eston Phase 1	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 58 621 088	R 161 364	9
Facilities and Infrastructure Development Pr	Darvill Wastewater	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 812 083 065	R 22 600	5
Labour Intensive Programme	55ml Water Treatment Works	KN	iLembe (DC29)	Mandeni (KZN291)	R 345 085 247	R 10 105 289	19
Labour Intensive Programme	Hazelmere Water Works Upgrade	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 104 882 216	R 513 648	42
Facilities and Infrastructure Development Pr	Construction of khayelisha storm water project..	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 14 784 066	R 18 000	10
Facilities and Infrastructure Development Pr	Construction of Mpophomenisportsfield.	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4 500 000	R 70 000	16
Facilities and Infrastructure Development Pr	Maphethwa Water Works Upgrade	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 403 247	R 28 000	25
EPWP Provincial	Maphumulo Phase 2	KN	iLembe (DC29)	Maphumulo (KZN294)	R 166 691 918	R 978 360	62
Labour Intensive Programme	Hazelmere Water Works Upgrade	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 110 670 817	R 5 641 434	31

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Annexure H264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		8			R 15 003 045.75	R 952 554.94	88
EPWP Provincial	Ekhamaenzi Community hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2 200 000	R 58 668	9
EPWP Provincial	Construction Of Bridge Pipe Causeway	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 669 929	R 46 500	7
Labour Intensive Programme	Hlathikhulu Community hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2 200 000	R 140 000	18
Labour Intensive Programme	UPGRADING OF ROAD D1006	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1 483 117	R 114 000	10
Labour Intensive Programme	Construction of Masijabule Sportsfield	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1 500 000	R 20 160	8
EPWP Provincial	Okhalweni Access Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 750 000	R 433 637	15
Labour Intensive Programme	d1006/3	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3 200 000	R 22 050	9
Labour Intensive Programme	Ndlaveleni Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3 000 000	R 117 540	12

Expanded Public Works Programme (EPWP)
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Annexure H265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		1			R 300 000.00	R 97 200.00	27
Labour Intensive Programme	IG/Maintanance of roads and stormwater	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 300 000	R 97 200	27

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Annexure H266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		8			R 226 168 049.92	R 4 673 155.67	93
Labour Intensive Programme	Grass Cutting, Storm water maintenance and Refuse	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 600 000	R 141 400	12
Labour Intensive Programme	Grass Cutting, Storm water maintenance and refuse	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 550 000	R 312 700	25
MIG	CONSTRUCTION OF SPORT FIELD	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 656 455	R 52 870	9
MIG	Upgrading of Shepstone and Turner Street Roads	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4 742 035	R 94 000	10
MIG	Harding Landfill Site	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 9 275 331	R 3 931 218	9
MIG	Upgrade of Access Road from Kwamlimi to Emazibukw	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 2 545 085	R 21 400	6
MIG	Murshmount to Bhashaweni	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 6 799 143	R 80 508	14
MIG	Marshmount to Bashaweni March -2014--UMUZ/52/20	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 200 000 000	R 39 060	8

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Annexure H267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		3			R 30 570 000.00	R 362 174.38	70
Labour Based Construction Programme	Eredication of Sanitation backlog in Umvoti Local Muni	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 30 000 000	R 56 000	28
Facilities and Infrastructure Development Pr	Roads and Stormwater System Development and Mainte	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 350 000	R 121 866	16
Facilities and Infrastructure Development Pr	TRENCHING LANG OF CABLES AND CLEANING	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 220 000	R 184 308	26

Expanded Public Works Programme (EPWP)
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Annexure H268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		7			R 20 169 810.47	R 500 192.00	118
Labour Intensive Programme	Upgrade of Memorial hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 12 000 000	R 52 864	16
Labour Intensive Programme	Ward 13 Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 998 692	R 130 704	21
Labour Intensive Programme	Ward 16 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 000 000	R 125 216	25
Labour Intensive Programme	Matshitshi Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 671 119	R 25 760	9
Labour Intensive Programme	Ibisi Tar Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 12 096	9
Labour Intensive Programme	Angus Farm Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 500 000	R 65 296	14
Labour Intensive Programme	Ward 19 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 88 256	24

Expanded Public Works Programme (EPWP)
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Annexure H269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		3			R 7 343 114.94	R 560 828.56	33
Facilities and Infrastructure Development Pr	Infrastructure Development and Maintenance Programm	KN	Ugu (DC21)	Umzambe (KZN213)	R 568 500	R 24 200	10
MIG	Bhunwini Access Road	KN	Ugu (DC21)	Umzambe (KZN213)	R 3 653 340	R 63 200	14
MIG	Thami Zulu Access Road	KN	Ugu (DC21)	Umzambe (KZN213)	R 3 121 275	R 473 429	9

Expanded Public Works Programme (EPWP)
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Annexure H270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		10			R 14 824 147.30	R 5 171 919.00	1245
Facilities and Infrastructure Development Pr	uPhongolo EPWP	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 123 800	R 52 155	40
Facilities and Infrastructure Development Pr	Erection of street vendors trading shelters	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 9 890	5
Facilities and Infrastructure Development Pr	Mkhwakhweni sportfield	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 500 000	R 25 620	11
Labour Intensive Programme	Uphongolo town Beautification 2014	KN	Zululand (DC26)	uPhongolo (KZN262)	R 300 000	R 132 000	10
Labour Intensive Programme	UPHONGOLO TEXTILE AND CLOTHING	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 000 000	R 297 480	37
Labour Intensive Programme	UPHONGOLO BLOCKS MANUFACTURING PROJ	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 000 000	R 281 520	34
Labour Intensive Programme	UPhongolo Community Works Program	KN	Zululand (DC26)	uPhongolo (KZN262)	R 5 000 000	R 3 907 605	1043
Labour Intensive Programme	uPongolo Access Roads	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 100 347	R 136 920	11
Labour Intensive Programme	uPongolo Flee Market infrastructure Phase 2	KN	Zululand (DC26)	uPhongolo (KZN262)	R 600 000	R 184 640	29
Labour Intensive Programme	UPHONGOLO SUB TAXI RANK PROJECT	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 000 000	R 144 089	25

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Annexure H271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		1			R 12 000 000.00	R 93 600.00	26
MIG	Emadlangeni Road and Stormwater Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 12 000 000	R 93 600	26

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Annexure H272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		3			R 18 506 659.00	R 314 160.00	54
Facilities and Infrastructure Development Pr	Farm Isonti bulk water supply	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 17 822 259	R 131 700	28
Labour Intensive Programme	BID NO : 42/2013	KN	Ugu (DC21)	uMdoni (KZN212)	R 550 000	R 62 460	16
EPWP Provincial	DUMAYO COMMUNITY HALL	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 134 400	R 120 000	10

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Annexure H273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		21			R 53 155 446.32	R 35 638 051.00	381
Facilities and Infrastructure Development Pr	MAIN STORM-WATER DRAINAGE IN JOUBERTO	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 800 000	R 1 576 337	5
Vuk'uphile	Construction of stone pitching of open stormwater	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 729	R 36 960	11
Vuk'uphile	CONSTRUGTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 120	R 36 400	13
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 729	R 29 400	10
Vuk'uphile	GONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 729	R 42 840	12
Labour Based Construction Programme	Alabama Paving of Taxi Routes phase 6	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 000 000	R 2 530 281	13
Labour Intensive Programme	Jouberton Paving of taxi Roures phase 7	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 000 000	R 2 103 900	13
Facilities and Infrastructure Development Pr	Upgrading of Brazil Stadium in Jouberton	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 500 000	R 1 750 169	16
Community based	Upgrading of Khuma Stadium	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 000 000	R 2 658 787	13
Vuk'uphile	Stone pitching of storm water in Kanana phas 1	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 305 471	R 31 360	14
Facilities and Infrastructure Development Pr	Kanana Pitching	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 750 000	R 2 747 877	71
vuk'uphile	Stone Pitching & Lining of storm-water drainage-Khuma	NW	Dr Kenneth Kaunda	City of Matlosana Local Municipip	R 3 757 000	R 2 530 775	33
Labour Intensive Programme	KANANA HIGH MAST LIGHT PHASE 6	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 666 667	R 1 657 209	9
Labour Intensive Programme	KHUMA PAVING OF TAXI ROUTES PHASE 7	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 666 667	R 2 359 650	18
Facilities and Infrastructure Development Pr	TIGANE PAVING OF TAXI ROUTES PHASE 7	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 000 000	R 768 671	11
Facilities and Infrastructure Development Pr	Upgrading of Sewer Outfal Line in Jouberton Ext 7/19/2	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 333 333	R 2 401 580	18
Labour Based Construction Programme	EPWP Upgrading of Access Road to Cemeteries:kanana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 6 300 000	R 3 182 191	17
Facilities and Infrastructure Development Pr	NEW SPORT COMPLEX IN JOUBERTON	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 6 666 667	R 4 279 418	23
Labour Intensive Programme	Stone Pitching	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 504 667	R 1 855 360	33
Labour Based Construction Programme	Upgrading of Kanana Stadium	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 000 000	R 853 645	7
Labour Based Construction Programme	KANANA PAVING OF TAXI ROUTES PHASE 7	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 666 667	R 2 205 241	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		2			R 4 266 665.00	R 516 425.00	39
Roads and Stormwater	Construction of Road and Storm-Water in Shiela phase	NW	Ngaka Modiri Molema	Ditsobotla	R 2 133 332	R 93 275	13
Labour Based Construction Programme	Construction of Road and Storm-Water in Shiela phase	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 2 133 333	R 423 150	26

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala district municipality		9			R 72 159 260.00	R 12 667 715.90	249
Water Infrastructure Upgrade	Damonville Upgrading of Sports Facility	NW	Bojanala district municipality	Madibelong Local Municipality	R 7 159 260	R 33 810	11
Water Infrastructure Upgrade	Ward 1 Water Supply	NW	Bojanala district municipality	Madibelong Local Municipality	R 500 000	R 45 245	23
Labour Intensive Programme	Ward1 Water Supply	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3 000 000	R 133 295	24
Labour Intensive Programme	Jericho Multi-Purpose Centre	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3 000 000	R 150 300	22
Labour Intensive Programme	Rankotea Ntswapilong Road	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12 000 000	R 31 050	9
Labour Intensive Programme	Damonville	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 30 000 000	R 126 210	11
Labour Intensive Programme	Mothutlong Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 8 000 000	R 7 910 069	54
Labour Intensive Programme	Majakaneng Cemetery	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3 500 000	R 3 486 091	67
Labour Intensive Programme	Kgabalatsane Sports Facility	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5 000 000	R 751 645	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 5 000 000.00	R 3 126 080.00	300
Labour Intensive Programme	Manufacturing of interlocking of paving bricks for const	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 5 000 000	R 3 126 080	300

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 1 000 000.00	R 24 500.00	7
MIG	Upgrading of Ipelegeng Sport Ground	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 1 000 000	R 24 500	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		5			R 6 903 682.00	R 3 938 651.00	66
Labour Based Construction Programme	Sewer Reticulation at Tsweleng Ext.5	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 414 148	R 1 566 783	19
Labour Based Construction Programme	SEWER RETICULATION AT WOMARANSSTAD E	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 886 575	R 705 386	11
Labour Intensive Programme	Tsweleng Extn 4 Water Reticulation	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 326 611	R 1 025 254	13
Labour Intensive Programme	Water reticulation at Tsweleng Ext 5	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 868 803	R 462 216	11
Labour Intensive Programme	Sewer reticulation at Tsweleng Ext.4	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 407 545	R 179 012	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		17			R 107 809 796.81	R 2 767 395.00	478
Labour Intensive Programme	Swartdam Internal Roads and Stormwater Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 698 000	R 145 925	30
MIG	Carousel View Internal Roads Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 000 000	R 127 704	19
Labour Intensive Programme	Temba Bulk Water Supply for Mathibestad	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 11 434 666	R 371 496	33
MIG	GREATER MAUBANE INTERNAL ROADS AND S	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 1 297 215	R 92 400	33
Labour Based Construction Programme	GREATER MAUBANE INTERNAL ROADS AND S	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 197 258	R 129 645	20
Labour Intensive Programme	Temba Bulk Water Supply for Makapanstad	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 14 567 955	R 98 992	13
Labour Intensive Programme	THULWE BRIDGE AND ACCESS ROUTE	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 19 092 395	R 115 975	13
Labour Intensive Programme	Carousel View Internal Roads (Phase 2) Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 031 341	R 49 096	31
Labour Intensive Programme	MORETELE BASIC SANITATION PHASE2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 297 262	R 154 887	32
Settlements and Services	WARD 1 BASIC SANITATION PHASE 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 103 015	R 31 125	28
Labour Intensive Programme	Rural Sanitation for Moeka, Vuma Ratsiepan V	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 250 000	R 171 250	23
Labour Intensive Programme	Motla Internal Roads Phase II	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 125 000	R 529 125	51
Labour Intensive Programme	Motla Internal Roads and Storm Water- Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2 097 368	R 92 125	19
Labour Intensive Programme	Rural Sanitation for Moeka, Vuma Ratjjepane V	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 937 500	R 211 125	28
Labour Intensive Programme	Motla storm Water Channels - Phase 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 1 911 140	R 156 500	36
Labour Intensive Programme	WARD 5 BASIC SANITATION PHASE 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 666 667	R 181 000	41
Labour Intensive Programme	WARD 1 BASIC SANITATION PHASE 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 103 015	R 109 025	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Infrastructure

Annexure H280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		5			R 49 890 358.63	R 634 004.00	139
Labour Intensive Programme	Sandfontein Stormwater	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5 641 737	R 259 000	35
Labour Intensive Programme	The Construction of Masekoloane and Ratsegae Internal	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15 692 238	R 97 724	19
Labour Intensive Programme	Construction of Approximately 1.5km of Internal Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 6 047 000	R 36 840	18
Labour Intensive Programme	Construction of Mabodisa internal Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 11 509 384	R 63 480	23
Labour Intensive Programme	Los My Tjerrie Stormwater	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 11 000 000	R 176 960	44

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti (DC39)		1			R 1 802 676.00	R 161 200.00	21
MIG	NLMRM2013	NW	Dr Ruth Segomotsi Mompoti (Naledi (NW392)	R 1 802 676	R 161 200	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		7			R 41 811 331.00	R 23 068 322.00	150
Labour Intensive Programme	Ikageng Construction of Water Reticulation in Ext. 9	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 4 586 229	R 759 820	29
Labour Intensive Programme	Ikageng Proper Upgrade sewer	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 5 669 760	R 1 053 412	19
Facilities and Infrastructure Development Pr	Ikageng Construction of Water Reticulation in Ext. 9	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 6 114 972	R 593 040	22
Labour Based Construction Programme	Construction of Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 12 000 000	R 9 432 886	37
Labour Intensive Programme	Extension of Hosking Street Cemetery	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 570 427	R 1 780 419	11
Facilities and Infrastructure Development Pr	Emergency work to mitigate dolomite risk at Ikageng W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 5 019 943	R 4 267 198	21
Labour Intensive Programme	Ikageng-Upgrading of sewer connections and outfall se	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 5 850 000	R 5 181 547	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 4 999 999.00	R 102 918.00	22
MIG	construction of roads in Sandvlakte internal roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 4 999 999	R 102 918	22

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		4			R 13 502 833.90	R 179 065.00	82
Labour Intensive Programme	Moshawane Internal Road)	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 4 076 623	R 20 265	6
Labour Intensive Programme	LOGAGENG INTERNAL ROADS	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 3 326 211	R 20 265	10
Labour Intensive Programme	KRAAIPAN COMMUNITY LIBRARY	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 3 100 000	R 39 600	22
MIG	SETLAGOLE THUSONG CENTRE	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 3 000 000	R 98 935	44

Expanded Public Works Programme (EPWP)
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Annexure H285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		4			R 20 661 922.98	R 1 232 014.00	787
Labour Intensive Programme	RUSTENBURG BEAUTIFICATION	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 290 000	R 966 640	707
Labour Intensive Programme	Rustenburg Hawkers stalls- max bornman area Phase 2	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 916 197	R 147 600	41
Labour Intensive Programme	Rustenburg Local Municipality Ext 26: Stormwater cont	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 995 120	R 53 640	26
MIG	DEVELOPMENT OF RANKELENYANE/MABITSE	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 460 606	R 64 134	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		2			R 7 321 167.00	R 2 111 328.00	38
Facilities and Infrastructure Development Pr	Shaleng Community Hall	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 4 320 000	R 476 198	25
Labour Intensive Programme	Khunwana internal Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 3 001 167	R 1 635 130	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		4			R 21 580 891.00	R 8 689 904.00	82
Labour Intensive Programme	TSHING EXT 5 HIGH MAST LIGHT	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 250 000	R 276 917	9
Labour Intensive Programme	BOIKHUTSO INTERNAL ROAD DEVELOPMENT P	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 2 500 000	R 536 546	11
Labour Based Construction Programme	Goedgvonden Internal Road Phase 2	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 7 500 000	R 4 820 789	21
Labour Based Construction Programme	Construction of Sewer and Water reticulation Ext. 6	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 10 330 891	R 3 055 652	41

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 1 000 000.00	R 414 700.00	149
Urban Renewal/Cleaning of Public	Amahlathi Cleanup Project	EC	Amathole	Amahlathi	R 1 000 000	R 414 700	149

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H289

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		4			R 301 795.00	R 301 795.00	301
Urban Renewal-Cleaning of Public Open Sp	Cleanup campaign Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 23 775	R 23 775	30
Urban Renewal-Cleaning of Public Open Sp	Cleanup campaign Saaaymanhoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 30 750	R 30 750	41
Urban Renewal-Cleaning of Public Open Sp	Rietbron Cleanup Campaign	EC	Cacadu (DC10)	Baviaans (EC107)	R 39 600	R 39 600	52
Urban Renewal-Cleaning of Public Open Sp	Willowmore Cleanup Campaign	EC	Cacadu (DC10)	Baviaans (EC107)	R 207 670	R 207 670	178

Expanded Public Works Programme (EPWP)
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Annexure H290

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 54 000.00	R 50 960.00	10
Urban Renewal?Cleaning of Public	Cleaning of Water Furrows in Nieu Bethesda	EC	Cacadu	Camdeboo	R 54 000	R 50 960	10

Expanded Public Works Programme (EPWP)
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Annexure H291

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		1			R 9 145 850.00	R 1 450 797.00	158
Urban Renewal/Cleaning of Public	ELUNDINI MJC Programme	EC	Joe Gqabi	Elundini	R 9 145 850	R 1 450 797	158

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H292

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		7			R 1 400 000.00	R 495 734.00	201
People and Parks	Engcobo_Heroes	EC	Chris Hani	Engcobo	R 200 000	R 30 220	3
Working for Energy	Engcobo_Meter_Reader	EC	Chris Hani	Engcobo	R 100 000	R 22 020	8
Investing in Culture	Goso Charcoal	EC	Chris Hani	Engcobo	R 500 000	R 157 440	81
Creative Industries	LAW ENFORCEMENT ENGCOBO	EC	Chris Hani	Engcobo	R 100 000	R 39 150	15
Working on Fire	Disaster Management	EC	Chris Hani	Engcobo	R 100 000	R 33 590	5
Urban Renewal?Cleaning of Public	Cleaning Services	EC	Chris Hani	Engcobo	R 300 000	R 197 154	22
Working on Waste	Refusal Engcobo	EC	Chris Hani	Engcobo	R 100 000	R 16 160	67

Expanded Public Works Programme (EPWP)
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Annexure H293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 200 000.00	R 67 817.00	15
Community Parks	IG:Solid Waste &Environment control	EC	Amathole	Great Kei	R 200 000	R 67 817	15

Expanded Public Works Programme (EPWP)
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Annexure H294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		2			R 21 850 750.00	R 67 810.00	54
Urban Renewal?Cleaning of Public	Ikhwezi Town Cleaning	EC	Cacadu	Ikwezi	R 21 827 130	R 44 190	31
Urban Renewal-Cleaning of Public Open Sp	Klipplaat and Jansenville Town Cleaning Project	EC	Cacadu (DC10)	Ikwezi(EC103)	R 23 620	R 23 620	23

Expanded Public Works Programme (EPWP)
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Annexure H295

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 700 000.00	R 500 310.00	65
Working on Waste	03/Recycling	EC	Chris Hani	Intsika Yethu	R 700 000	R 500 310	65

Expanded Public Works Programme (EPWP)
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Annexure H296

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 1 018 880.00	R 648 283.00	278
Community Parks	IYM Fencing	EC	Chris Hani	Inxuba Yethemba	R 144 480	R 29 324	9
Working on Waste	IYM Cleaning and Greening	EC	Chris Hani	Inxuba Yethemba	R 874 400	R 618 959	269

Expanded Public Works Programme (EPWP)
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Annexure H297

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		4			R 2 630 420.00	R 1 109 623.00	162
Community Parks	Mthatha waste management	EC	O.R.Tambo	King Sabata Dalindyebo	R 654 852	R 616 968	98
Community Parks	Parks and Beautification	EC	O.R.Tambo	King Sabata Dalindyebo	R 764 500	R 119 556	25
Working on Waste	Waste Management Team B	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 000 000	R 162 031	1
Working on Waste	Mqanduli Unit Waste	EC	O.R.Tambo	King Sabata Dalindyebo	R 211 068	R 211 068	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		7			R 155 337.74	R 115 941.58	40
Working on Waste	Street sweeping Jeffery's Bay	EC	Cacadu	Kouga	R 12 500	R 5 680	4
Urban Renewal-Cleaning of Public Open Sp	Eradication of Alien Vegetation Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 7 624	R 7 624	4
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Illegal Places St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 13 624	R 13 624	3
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Public places Gammtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 39 601	R 39 601	15
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Public places Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 10 941	R 10 941	5
Urban Renewal-Cleaning of Public Open Sp	Leak Repairs Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 45 000	R 12 424	4
Urban Renewal-Cleaning of Public Open Sp	Street Sweeping St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 26 048	R 26 048	5

Expanded Public Works Programme (EPWP)
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Annexure H299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		1			R 34 240.00	R 34 240.00	25
Urban Renewal-Cleaning of Public Open Sp	Community Environmental Maintenance Project	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 34 240	R 34 240	25

Expanded Public Works Programme (EPWP)
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Annexure H300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		4			R 700 160.00	R 373 760.00	154
Urban Renewal?Cleaning of Public	River Bed Clearing (Matyana River)	EC	Cacadu	Makana	R 250 000	R 189 600	34
Urban Renewal?Cleaning of Public	Community Environmental Facilitators	EC	Cacadu	Makana	R 200 000	R 66 000	9
Youth Environmental Service	Bavumile water Demand	EC	Cacadu (DC10)	Makana (EC104)	R 200 000	R 68 000	68
Urban Renewal-Cleaning of Public Open Sp	River Bed Clearing(matyana River	EC	Cacadu (DC10)	Makana (EC104)	R 50 160	R 50 160	43

Expanded Public Works Programme (EPWP)
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Annexure H301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		1			R 5 000 000.00	R 2 394 521.00	47
Working on Waste	Cleaning Campaign	EC	Joe Gqabi	Maletswai	R 5 000 000	R 2 394 521	47

Expanded Public Works Programme (EPWP)
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Annexure H302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		1			R 2 457 000.00	R 471 975.00	141
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo	Matatiele	R 2 457 000	R 471 975	141

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 496 533.00	R 443 520.00	124
Community Parks	Mbhashe Alien Eradication	EC	Amathole	Mbhashe	R 496 533	R 443 520	124

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		3			R 649 305.00	R 147 730.00	81
People and Parks	ALLIEN PLANT CONTROL	EC	Alfred Nzo	Mbizana	R 183 600	R 55 930	15
Working on Waste	Waste Collection and Recycling	EC	Alfred Nzo	Mbizana	R 211 950	R 46 580	32
Working on Waste	Storm Water Drain	EC	Alfred Nzo	Mbizana	R 253 755	R 45 220	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		2			R 169 091.00	R 107 100.00	32
People and Parks	Beautification of Municipal Parks	EC	Amathole	Ngqushwa	R 60 000	R 40 400	12
Community Parks	Litter Picking Project and Cleaning	EC	Amathole	Ngqushwa	R 109 091	R 66 700	20

Expanded Public Works Programme (EPWP)
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Annexure H306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		2			R 651 000.00	R 168 584.00	27
Urban Renewal?Cleaning of Public	IG::EPWP Civil General Worker	EC	Amathole	Nkonkobe	R 276 000	R 34 960	17
Community Parks	Nkonkobe beautification -Neda	EC	Amathole	Nkonkobe	R 375 000	R 133 624	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 440 000.00	R 96 054.00	32
Urban Renewal/Cleaning of Public	cleaning Assistance	EC	Alfred Nzo	Ntabankulu	R 200 000	R 34 000	17
Heritage Services	Hall Care Takers	EC	Alfred Nzo	Ntabankulu	R 240 000	R 62 054	15

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amathole		3			R 402 568.00	R 101 534.00	51
Community Parks	Greening and Beautification-PARKS	EC	Amathole	Nxuba	R 188 006	R 39 615	12
Urban Renewal/Cleaning of Public	IG:REFUSE REMOVAL	EC	Amathole	Nxuba	R 127 062	R 28 094	20
People and Parks	Greening and Beautification of Municipal Parks	EC	Amathole	Nxuba	R 87 500	R 33 825	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
O.R. Tambo		2			R 1 582 876.00	R 1 153 930.00	45
Community Parks	Parks and cemetery	EC	O.R.Tambo	Ingquza Hill	R 1 000 000	R 571 054	1
Community Parks	Parks and Cemetery	EC	O.R.Tambo	Ingquza Hill	R 582 876	R 582 876	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		4			R 4 586 466.00	R 2 461 137.00	305
Cemetery Maintenance	Construction of new cemeteries	EC	Joe Gqabi	Senqu	R 900 000	R 445 665	17
Community Parks	Establishment of new park in BE	EC	Joe Gqabi	Senqu	R 500 000	R 230 353	6
Cemetery Maintenance	Fencing of Lady Grey Cemetery	EC	Joe Gqabi	Senqu	R 500 000	R 202 433	12
People and Parks	EPWP Job Creation Senqu	EC	Joe Gqabi	Senqu	R 2 686 466	R 1 582 686	270

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 698 412.00	R 135 501.00	27
Cemetry Maintenance	Cleaning of Cemtries	EC	Chris Hani	Tsolwana	R 698 412	R 135 501	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		5			R 3 414 802.00	R 1 820 801.00	207
Working on Waste	Bechuana and Sigidini cleaning proj	EC	Alfred Nzo	Umzimvubu	R 290 900	R 38 448	12
Working for Land	Phuka Donga Rehabilitation	EC	Alfred Nzo	Umzimvubu	R 1 752 122	R 700 789	16
Urban Renewal/Cleaning of Public	Umzimvubu Street Cleaning and Town Beautification	EC	Alfred Nzo	Umzimvubu	R 571 780	R 440 220	50
Food for Waste	Umzimvubu Food for Waste Phase 3	EC	Alfred Nzo	Umzimvubu	R 466 667	R 351 164	96
Working on Waste	General Horticultural Maintenance	EC	Alfred Nzo	Umzimvubu	R 333 333	R 290 180	33

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Siyanda		2			R 324 513.00	R 269 458.00	62
Waste management	Collection of Waste	NC	Siyanda	Kai Garib	R 200 000	R 144 945	40
Working on Waste	Waste Management, Collection of waste in the communi	NC	Siyanda	Kai !Garib	R 124 513	R 124 513	22

Expanded Public Works Programme (EPWP)
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Annexure H314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 1 000 000.00	R 207 652.00	35
Working on Waste	Cleaning and Greening Incentive	NC	Siyanda	!Kheis	R 1 000 000	R 207 652	35

Expanded Public Works Programme (EPWP)
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Annexure H315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		1			R 51 000.00	R 51 000.00	10
Urban Renewal?Cleaning of Public	Cleaning of town Barkly West	NC	Frances Baard	Dikgatlong	R 51 000	R 51 000	10

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Namakwa		4			R 953 307.13	R 560 511.00	219
Working on Waste	Cleaning and repairing of water and	NC	Namakwa	Hantam	R 24 102	R 24 122	33
Working on Waste	Beautification of Hantam Cem.	NC	Namakwa	Hantam	R 72 500	R 22 646	8
Urban Renewal/Cleaning of Public	Cleaning and repairing of Streets i	NC	Namakwa	Hantam	R 200 000	R 68 243	79
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 656 705	R 445 500	99

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		1			R 1 440 512.00	R 367 575.00	103
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 440 512	R 367 575	103

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 250 000.00	R 20 000.00	20
Working on Waste	Mier Incentive Cleaning of Cemeteri	NC	Siyanda	Mier	R 250 000	R 20 000	20

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		1			R 18 525 771.60	R 603 677.19	119
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 18 525 772	R 603 677	119

Expanded Public Works Programme (EPWP)
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Annexure H320

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		4			R 6 698 319.40	R 3 624 902.00	600
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 114 286	R 49 800	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 941 176	R 110 466	14
Urban Renewal-Cleaning of Public Open Sp	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 142 857	R 3 384 136	571
Urban Renewal-Cleaning of Public Open Sp	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500 000	R 80 500	11

Expanded Public Works Programme (EPWP)
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Annexure H321

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 113 049.00	R 113 049.00	37
Urban Renewal/Cleaning of Public	Upgraading of Cemeteries in Hopetown and Strydenbur	NC	Pixley Ka Seme(NC: District	Thembelihle	R 113 049	R 113 049	37

Expanded Public Works Programme (EPWP)
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Annexure H322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		5			R 4 166 793.86	R 1 180 895.00	215
Working on Waste	Hydroponics	WC	Central Karoo	Beaufort West	R 279 698	R 297 540	29
Cemetry Maintenance	Mandlenkosi begraafplaas skoffel	WC	Central Karoo	Beaufort West	R 194 490	R 202 410	18
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 030 950	R 486 225	117
Working for Wetlands	Cleaning and Clearing of invasive plants in Gamka Rive	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 535 471	R 170 850	45
Working on Waste	Recycling of Waste IG 2014/15	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 126 185	R 23 870	6

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		4			R 1 822 664.00	R 226 940.00	82
Working on Waste	Street Cleaning	WC	West Coast (DC1)	Bergrivier (WC013)	R 460 000	R 49 295	35
Working on Waste	Collection and sorting of recycled refuse/solid waste	WC	West Coast (DC1)	Bergrivier (WC013)	R 540 000	R 54 300	19
Community parks	Cleaning of parks and open spaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 156 000	R 29 200	20
LandCare	Bergrivier Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 666 664	R 94 145	8

Expanded Public Works Programme (EPWP)
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Annexure H324

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		2			R 1 212 500.00	R 537 400.00	115
Working on Fire	Fire Fighting	WC	Eden (DC4)	Bitou (WC047)	R 337 500	R 6 000	8
Food for Waste	Cash For Waste 2014/15	WC	Eden (DC4)	Bitou (WC047)	R 875 000	R 531 400	107

Expanded Public Works Programme (EPWP)
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Annexure H325

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 337 260.00	R 11 984.00	39
Working on Waste	Maintenance at the sewer purificati	WC	Cape Winelands	Langeberg	R 241 500	R 5 515	25
People and Parks	Irrigation channel and cleaning	WC	Cape Winelands	Langeberg	R 95 760	R 6 469	14

Expanded Public Works Programme (EPWP)
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Annexure H326

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		10			R 391 080.00	R 311 375.00	83
Urban Renewal?Cleaning of Public	Zwelitsha waste management 2	WC	Overberg	Cape Agulhas	R 3 200	R 3 200	4
Working on Waste	Cleaning of public ablutions	WC	Overberg	Cape Agulhas	R 29 200	R 24 000	12
Working on Waste	Cleaning municipal offices	WC	Overberg	Cape Agulhas	R 3 700	R 3 700	1
Working on Waste	Repair fencing at landfills station	WC	Overberg	Cape Agulhas	R 3 800	R 3 800	1
Urban Renewal?Cleaning of Public	Zwelitsha waste management	WC	Overberg	Cape Agulhas	R 17 950	R 17 950	5
Working for Water	water Purification plants	WC	Overberg	Cape Agulhas	R 13 680	R 13 680	2
Working on Waste	sanitation of solid waste	WC	Overberg	Cape Agulhas	R 142 898	R 142 898	26
Working on Waste	Bredasdorp Sewege	WC	Overberg	Cape Agulhas	R 42 985	R 42 985	15
Urban Renewal?Cleaning of Public	Deforestation and cleaning sidewalk	WC	Overberg	Cape Agulhas	R 33 667	R 17 992	9
LandCare	Cleaning of roads to bore holes, Struis Bay	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 100 000	R 41 170	8

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H327

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		6			R 1 220 745.00	R 173 800.00	64
Community parks	CLEANING OF CARAVAN PARK	WC	West Coast (DC1)	Cederberg (WC012)	R 66 600	R 8 400	3
Community parks	CLEANING AND GREENING	WC	West Coast (DC1)	Cederberg (WC012)	R 44 200	R 10 200	3
Community parks	CLEANING AND GREENING RAMSKOP	WC	West Coast (DC1)	Cederberg (WC012)	R 110 500	R 11 200	4
Community parks	beatification and cleaning of open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 552 500	R 67 200	24
Working on Waste	sweeping of streets/cleaning of side walks	WC	West Coast (DC1)	Cederberg (WC012)	R 442 000	R 72 800	26
Community parks	cleaning and greening ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 4 945	R 4 000	4

Expanded Public Works Programme (EPWP)
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Annexure H328

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		4			R 6 147 855.00	R 1 302 050.00	446
Working for Land	River Cleaning 2	WC	Cape Winelands	Drakenstein	R 1 605 000	R 7 189	26
Working on Waste	Routine Street Cleaning	WC	Cape Winelands	Drakenstein	R 2 925 000	R 45 500	150
Working for Land	River Cleaning	WC	Cape Winelands	Drakenstein	R 642 855	R 110 226	53
Working on Waste	Routine Cleaning of Streets and Waste Management	WC	Cape Winelands	Drakenstein	R 975 000	R 1 139 135	217

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Annexure H329

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		4			R 3 350 000.00	R 1 377 434.00	221
Working on Waste	BORCHARDS WARD 20 SPECIAL CLEANING PRO	WC	Eden (DC4)	George (WC044)	R 90 000	R 20 306	12
Working for tourism	Community Markets George	WC	Eden (DC4)	George (WC044)	R 60 000	R 13 288	13
Working on Waste	RESIDENTIAL	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 1 233 632	175
Working on Waste	CIDB CLEANING	WC	Eden (DC4)	George (WC044)	R 200 000	R 110 208	21

Expanded Public Works Programme (EPWP)
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Annexure H330

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		5			R 682 303.32	R 134 110.00	28
Community parks	Municipal Nature Reserves Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 112 070	R 43 200	5
Community parks	Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 59 203	R 18 760	3
People and parks	Hessequa Lifesaving Project	WC	Eden (DC4)	Hessequa (WC042)	R 399 600	R 12 000	12
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 52 020	R 25 960	3
Community parks	Hessequa Nature Reserves and Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 59 410	R 34 190	5

Expanded Public Works Programme (EPWP)
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Annexure H331

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		7			R 2 864 855.37	R 635 382.00	106
Working on Waste	RIVER HEALTH	WC	Eden (DC4)	Knysna (WC048)	R 45 000	R 38 400	30
Initiation	Knysna Library Part - time	WC	Eden (DC4)	Knysna (WC048)	R 1 266 980	R 237 614	14
Working on Waste	CLEANUP CAMPAIGN	WC	Eden (DC4)	Knysna (WC048)	R 75 000	R 35 568	5
Working for the coast	TOWN PLANNING INTERN	WC	Eden (DC4)	Knysna (WC048)	R 75 000	R 3 973	1
Working on Waste	KNYSNA COMMUNITY SERVICE STREET CLAE	WC	Eden (DC4)	Knysna (WC048)	R 127 500	R 47 840	10
Working on Fire	FIRE FIGHTERS	WC	Eden (DC4)	Knysna (WC048)	R 273 000	R 85 872	12
Working on Waste	KNYSNA T43/2013 ENVIRO	WC	Eden (DC4)	Knysna (WC048)	R 1 002 375	R 186 115	34

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Annexure H332

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 452 555.00	R 132 300.00	98
Urban Renewal-Cleaning of Public Open Sp	IG WC-ENV2/2014/15	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 370 880	R 112 050	83
Working on Waste	MATJIESFONTEIN CLEANING CAMPAIGN	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 81 675	R 20 250	15

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Annexure H333

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast		9			R 1 193 080.00	R 445 712.00	115
Urban Renewal?Cleaning of Public	"Street Cleaning Urban Area Of Matzikama Municipalit	WC	West Coast	Matzikama	R 275 000	R 291 885	53
Urban Renewal-Cleaning of Public Open Sp	Greening/Gardening of Street and Cemetery (Ward8)	WC	West Coast (DC1)	Matzikama (WC011)	R 148 090	R 4 666	5
Working on Waste	Street Cleaning in Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 190 330	R 38 436	12
Working on Waste	Cleaning of CBD Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 163 930	R 32 766	12
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Cemetery Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 116 410	R 27 966	11
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (Ward 7)	WC	West Coast (DC1)	Matzikama (WC011)	R 74 830	R 12 976	5
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (Ward 6)	WC	West Coast (DC1)	Matzikama (WC011)	R 74 830	R 12 189	6
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (Ward 2)	WC	West Coast (DC1)	Matzikama (WC011)	R 74 830	R 12 819	5
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (Ward 1)	WC	West Coast (DC1)	Matzikama (WC011)	R 74 830	R 12 009	6

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Annexure H334

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden		3			R 7 536 931.00	R 3 372 253.56	428
Urban Renewal?Cleaning of Public	Mossel Bay Street Cleaning	WC	Eden	Mossel Bay	R 786 931	R 786 931	148
Working on Waste	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 750 000	R 108 210	15
Urban Renewal-Cleaning of Public Open Sp	street cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 6 000 000	R 2 477 113	265

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Annexure H335

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		20			R 3 189 153.86	R 1 417 382.00	227
Working on Waste	Hermanus Waste Removal Project	WC	Overberg	Overstrand	R 64 615	R 66 137	16
Greening and Gardening Services	Dibanisa Greening Project	WC	Overberg (DC3)	Overstrand (WC032)	R 76 255	R 7 403	5
Working on Fire	Community Fire Protection Project 1	WC	Overberg (DC3)	Overstrand (WC032)	R 251 437	R 31 050	11
Working for tourism	Maintenance and extension of Mountain bike Trails	WC	Overberg (DC3)	Overstrand (WC032)	R 68 909	R 5 850	2
Working on Fire	Community Fire Protection Project 2	WC	Overberg (DC3)	Overstrand (WC032)	R 1 100 000	R 503 970	53
Working on Waste	Masakhane Cleaning of Toilets	WC	Overberg (DC3)	Overstrand (WC032)	R 27 553	R 25 960	4
Greening and Gardening Services	Maintenance of Sportgrounds	WC	Overberg (DC3)	Overstrand (WC032)	R 86 460	R 19 690	3
Working for tourism	Duiwelsgat Hiking Trails and Beaches	WC	Overberg (DC3)	Overstrand (WC032)	R 48 000	R 10 190	2
Working on Waste	Hermanus and Gansbaai Waste Removal Project	WC	Overberg (DC3)	Overstrand (WC032)	R 175 104	R 6 885	6
Working on Waste	IG Kleinmond Waste Removal Project	WC	Overberg (DC3)	Overstrand (WC032)	R 123 892	R 4 250	10
Working on Waste	Operation of Material Recovery Facility	WC	Overberg	Overstrand	R 313 067	R 96 423	17
Working on Waste	Kleinmond Waste Removal Project	WC	Overberg	Overstrand	R 64 615	R 33 915	7
Working on Waste	Gansbaai Waste Removal Project	WC	Overberg	Overstrand	R 59 855	R 34 170	8
Working on Waste	Cleaning Taxi Rank Buildings - Zwelihle and Hawston	WC	Overberg	Overstrand	R 13 925	R 11 110	3
Working on Fire	Community Fire Protection Project	WC	Overberg	Overstrand	R 550 000	R 474 672	64
Urban Renewal?Cleaning of Public	Cleaning Taxi Rank Buildings Stanford & Masakhane	WC	Overberg	Overstrand	R 13 313	R 10 908	2
Working on Waste	Cleaning of Toilets Masakhane	WC	Overberg	Overstrand	R 26 625	R 23 634	4
Greening and Gardening Services	Maintenance of Sport Grounds	WC	Overberg	Overstrand	R 33 281	R 19 493	5
Working for Tourism	Duiwelsgat Hiking Trail Project	WC	Overberg	Overstrand	R 6 590	R 6 262	1
Urban Renewal-Cleaning of Public Open Sp	Cleaning Taxi Rank Buildings and Community Halls	WC	Overberg (DC3)	Overstrand (WC032)	R 85 658	R 25 410	4

Expanded Public Works Programme (EPWP)
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Annexure H336

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		1			R 79 200.00	R 12 960.00	5
Urban Renewal-Cleaning of Public Open Sp	Waste Collection	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 79 200	R 12 960	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		1			R 1 100 000.00	R 180 850.00	99
Working on Waste	Working on Waste-IG 2014/15	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 100 000	R 180 850	99

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Annexure H338

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 510 334.00	R 76 550.00	33
Working for Tourism	Office Assistant	WC	Cape Winelands	Stellenbosch	R 10 334	R 6 150	1
Greening and Gardening Services	Free -2- Grow	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 500 000	R 70 400	32

Expanded Public Works Programme (EPWP)
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Annexure H339

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast		7			R 2 043 200.00	R 744 324.00	158
Urban Renewal?Cleaning of Public	Cleaning project in Swartland Area	WC	West Coast	Swartland	R 162 000	R 171 825	94
Working on Waste	One man contract	WC	West Coast	Swartland	R 770 000	R 278 612	9
Working on Waste	Cleaning of Municipal Buildings	WC	West Coast	Swartland	R 27 600	R 24 800	4
Community Parks	Maintenance of cemeteries and openspaces	WC	West Coast	Swartland	R 166 320	R 71 457	10
Working on Waste	CLEANING SERVICES PROJECT	WC	West Coast (DC1)	Swartland (WC015)	R 82 500	R 26 000	4
Community parks	CLEANING OF PARKS AND CEMETERIES AND O	WC	West Coast (DC1)	Swartland (WC015)	R 412 500	R 67 350	19
Working on Waste	CLeaning Project in Swartland Area	WC	West Coast (DC1)	Swartland (WC015)	R 422 280	R 104 280	18

Expanded Public Works Programme (EPWP)
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Annexure H340

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		3			R 328 900.00	R 112 825.00	68
LandCare	Fire breaks Maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 220 000	R 63 100	52
Working on Waste	Routine waste removal	WC	Overberg (DC3)	Swellendam (WC034)	R 36 300	R 15 925	5
Community parks	Parks and Public open space Maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 72 600	R 33 800	11

Expanded Public Works Programme (EPWP)
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Annexure H341

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		3			R 310 376.00	R 37 300.00	11
Working on Waste	Villiersdorp: Clean and Green	WC	Overberg	Theewaterskloof	R 7 778	R 6 600	3
Working on Waste	Solid Waste Management	WC	Overberg	Theewaterskloof	R 63 000	R 10 000	4
Working on Waste	Riviersonderend: Cleaning of Public	WC	Overberg	Theewaterskloof	R 239 598	R 20 700	4

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Annexure H342

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		10			R 1 597 016.00	R 425 760.00	132
Working on Fire	Working on fire	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 91 861	R 21 900	10
Working on Waste	After hours cleaning of towns in Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 333 237	R 34 860	19
Community parks	Cleaning of Akkerbos, town entrances and graveyards	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 200 000	R 26 900	15
Community parks	Parks Safety and maintenance in Ceres, Prince Alfred H	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 132 829	R 20 500	10
Working on Waste	Temporal Cleaners for Prince Alfred Hamlet, Op Die Be	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 43 200	R 12 300	4
Working on Waste	Cleaning of streets. Ceres, Nduli, PA Hamlet, Bella Vist	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 315 000	R 85 100	21
Urban Renewal-Cleaning of Public Open Sp	Maintenance Library gardens	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 47 500	R 28 500	5
Urban Renewal-Cleaning of Public Open Sp	Maintenance Library garden in Bella Vista	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 35 500	R 16 700	4
Working on Fire	Community Emergency Response Team	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 315 606	R 159 200	24
Working on Waste	After hours cleaning of the main streets of Witzenberg.	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 82 283	R 19 800	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		5			R 234 610.00	R 149 760.00	63
Working on Waste	Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 49 680	R 16 560	15
Working on Waste	Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 33 480	R 10 350	10
Working on Waste	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 75 000	R 60 750	15
Urban Renewal-Cleaning of Public Open Sp	Edenburg Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 31 420	R 26 730	9
Urban Renewal-Cleaning of Public Open Sp	Bethulie Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 45 030	R 35 370	14

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Annexure H344

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 6 760 368.00	R 2 844 025.56	2057
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 760 368	R 90 638	107
Working on Waste	Maluti A Phofung Environment and job creation project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 000 000	R 2 753 388	1950

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 166 130.00	R 7 920.00	9
Working on Waste	Mantsopa road maintainance and cleaning project	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 166 130	R 7 920	9

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Annexure H346

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 150 000.00	R 55 240.00	30
LandCare	ROADS AND STORMWATER MAINTENANCE/CL	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 135 000	R 52 740	29
Initiation	MASILONYANA EPWP SPORTS	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 15 000	R 2 500	1

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Annexure H347

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 33 480.00	R 11 160.00	10
Working on Waste	Cleaning and Greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 33 480	R 11 160	10

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Annexure H348

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		2			R 239 960.00	R 109 680.00	78
Working on Waste	Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 39 960	R 13 320	12
People and parks	Greening of Naledi	FS	Xhariep (DC16)	Naledi (FS164)	R 200 000	R 96 360	66

Expanded Public Works Programme (EPWP)
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Annexure H349

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		2			R 1 000 000.00	R 139 940.00	176
People and parks	Establishment of a Park and beautification of Tumahole	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 800 000	R 94 500	105
People and parks	Ngwathe Cleaning of Cemeteries and Town	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 200 000	R 45 440	71

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Annexure H350

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 560 266.67	R 167 552.00	54
Working on Waste	Nketoana Eco project	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 560 267	R 167 552	54

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Annexure H351

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 3 023 336.93	R 595 570.50	206
People and parks	Setsoto Food for Waste Programme	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 547 603	R 81 900	91
People and parks	Setsoto Cleaning of Street and Storm Water Drainage	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 475 734	R 513 671	115

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Annexure H352

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 1 211 460.00	R 266 610.00	111
Cemetery Maintenance	IG/Cleaning of cemeteries	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 199 960	R 69 960	28
Working on Waste	Cleaning Greening Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 011 500	R 196 650	83

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Annexure H353

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 328 125.00	R 270 300.00	49
People and Parks	Beautificaion of Chief Albert Luthuli Municipality	MP	Gert Sibande	Albert Luthuli	R 328 125	R 270 300	49

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Annexure H354

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 526 480.00	R 373 915.00	53
Working for Tourism	Bushbuckridge Tourism Monitors an Ambassadors Prog	MP	Ehlanzeni	Bushbuckridge	R 526 480	R 373 915	53

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Annexure H355

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		7			R 4 564 348.00	R 1 343 328.00	110
Urban Renewal?Cleaning of Public	Housing/2014/15	MP	Nkangala	Victor Khanye	R 211 000	R 24 000	2
Working on Waste	Waste management	MP	Nkangala	Victor Khanye	R 2 211 840	R 384 000	33
Urban Renewal?Cleaning of Public	VKLM Roads and Pavement	MP	Nkangala	Victor Khanye	R 435 000	R 84 480	8
Working on Waste	VKLM Cleaning of cemeteries	MP	Nkangala	Victor Khanye	R 500 500	R 252 960	19
Urban Renewal?Cleaning of Public	VKLM Cleaning of Halls and Offices	MP	Nkangala	Victor Khanye	R 395 000	R 192 000	16
Urban Renewal?Cleaning of Public	Victor Khanye Electrical Cleaning	MP	Nkangala	Victor Khanye	R 152 064	R 66 240	6
Working on Waste	Sewer cleaning	MP	Nkangala	Victor Khanye	R 658 944	R 339 648	26

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Annexure H356

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		1			R 1 400 000.00	R 537 300.00	112
Food for Waste	Dipaleseng Food for Waste Phase 3	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 400 000	R 537 300	112

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Annexure H357

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		3			R 5 734 500.00	R 2 026 499.00	750
People and Parks	Dr JS cemetery and parks	MP	Nkangala	Dr JS Moroka	R 3 400 000	R 334 800	376
People and Parks	Dr js moroka centery and parks proj	MP	Nkangala	Dr JS Moroka	R 1 700 000	R 1 057 199	233
Comprehensive Agricultural Suppo	DR JS MOROKA AGRICULTURAL & MAKETING	MP	Nkangala	Dr JS Moroka	R 634 500	R 634 500	141

Expanded Public Works Programme (EPWP)
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Annexure H358

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		1			R 1 159 505.00	R 706 680.00	83
Working on Waste	emalahleni waste management	MP	Nkangala	Emalahleni(MP)	R 1 159 505	R 706 680	83

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Annexure H359

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		6			R 3 264 991.00	R 1 580 738.00	294
People and Parks	cleaning of flower beds	MP	Gert Sibande	Govan Mbeki	R 280 500	R 138 125	23
People and Parks	Govan mbeki waste removal and litte	MP	Gert Sibande	Govan Mbeki	R 1 477 550	R 624 324	113
People and Parks	Cutting grass at cemeteries and park	MP	Gert Sibande	Govan Mbeki	R 617 100	R 303 873	59
Working on Waste	Govan Mbeki Facilities	MP	Gert Sibande	Govan Mbeki	R 168 300	R 82 875	15
Working on Waste	Govan mbeki waste removal and littl	MP	Gert Sibande	Govan Mbeki	R 500 000	R 210 000	47
People and Parks	Maintenance of Parks, cemeteries	MP	Gert Sibande	Govan Mbeki	R 221 541	R 221 541	37

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Annexure H360

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		2			R 1 070 416.00	R 250 180.00	50
Working on Fire	EMAKHAZENI FIRE BREAKING PROJECT	MP	Nkangala	Emakhazeni	R 350 000	R 200 200	22
Working on Waste	EMAKHAZENI YOUTH WASTE PROJECT	MP	Nkangala	Emakhazeni	R 720 416	R 49 980	28

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Annexure H361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 1 780 152.00	R 1 780 152.00	676
Community Parks	Operation Hlobisa Mbombela	MP	Ehlanzeni	Mbombela	R 1 780 152	R 1 780 152	676

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Annexure H362

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 900 000.00	R 614 250.00	126
Working on Waste	CLEANING OF MUNICIPAL BUILDINGS AND LO	MP	Gert Sibande	Msukaligwa	R 900 000	R 614 250	126

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Annexure H363

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		16			R 23 384 524.00	R 6 491 014.00	795
Community Parks	Removal of alien plants	MP	Ehlanzeni	Nkomazi	R 267 320	R 67 320	6
Working on Waste	WASTE MANAGEMENT COGTA	MP	Ehlanzeni	Nkomazi	R 444 445	R 265 200	71
Creative Industries	REPAINTING OF ROAD MARKING	MP	Ehlanzeni	Nkomazi	R 29 920	R 29 920	8
People and Parks	Municipal contrat workers	MP	Ehlanzeni	Nkomazi	R 1 921 500	R 591 639	61
Working on Waste	waste magement cogta	MP	Ehlanzeni	Nkomazi	R 1 000 000	R 476 850	73
People and Parks	Cleaning and beautification of heal	MP	Ehlanzeni	Nkomazi	R 134 640	R 66 300	12
Community Parks	Beautification of Parks and cemeteries	MP	Ehlanzeni	Nkomazi	R 159 765	R 150 300	15
Working for the Coast	Safety and Security	MP	Ehlanzeni	Nkomazi	R 6 000 000	R 3 120 000	249
Community Parks	Nkomazi Beautification of strategic	MP	Ehlanzeni	Nkomazi	R 128 520	R 43 860	12
Youth Environment Service	administration support staff	MP	Ehlanzeni	Nkomazi	R 150 000	R 30 000	2
Youth Environment Service	road maintenance and using gravel s	MP	Ehlanzeni	Nkomazi	R 3 029 400	R 123 420	26
People and Parks	Parks and cemetry clearing and beat	MP	Ehlanzeni	Nkomazi	R 246 840	R 104 975	28
Working for Energy	Hospital view	MP	Ehlanzeni	Nkomazi	R 1 000 000	R 146 250	15
Working on Waste	Waste management	MP	Ehlanzeni	Nkomazi	R 5 999 886	R 1 215 500	208
Creative Industries	Library assistant	MP	Ehlanzeni	Nkomazi	R 22 440	R 7 480	2
Working for Water	Vlackbult bulk water	MP	Ehlanzeni	Nkomazi	R 2 849 848	R 52 000	7

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Annexure H364

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 302 500.00	R 293 350.00	47
Working on Fire	Working on Fire	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 158 800	R 149 650	18
Working on Waste	Youth Waste Management	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 143 700	R 143 700	29

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Annexure H365

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		8			R 6 859 503.00	R 2 865 866.00	144
Working on Waste	OPERATION AND MAINTENANCE OF REFUSE T	MP	Nkangala	Steve Tshwete	R 1 200 000	R 300 000	10
Working on Waste	Garden waste removal	MP	Nkangala	Steve Tshwete	R 600 000	R 600 000	49
Working on Waste	OPERATION AND MAINTENANCE OF MIDDELB	MP	Nkangala	Steve Tshwete	R 1 800 003	R 600 000	10
People and Parks	Mall garden development	MP	Nkangala	Steve Tshwete	R 300 000	R 299 857	10
People and Parks	uprading of parks	MP	Nkangala	Steve Tshwete	R 2 083 500	R 690 000	19
People and Parks	Installation of Tennis Court fence at KeesTaljaard	MP	Nkangala	Steve Tshwete	R 183 400	R 183 400	4
Wildlife Economy	Installation of tree guard or cages	MP	Nkangala	Steve Tshwete	R 192 600	R 192 600	4
Community Parks	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala	Steve Tshwete	R 500 000	R 9	38

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Annexure H366

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		9			R 1 692 851.00	R 994 340.00	168
People and Parks	Parks and Cemeteries	MP	Ehlanzeni	Thaba Chweu	R 90 904	R 89 250	15
Working on Waste	Waste Collection	MP	Ehlanzeni	Thaba Chweu	R 241 544	R 71 400	35
Working for Tourism	Tourism Ambassadors	MP	Ehlanzeni	Thaba Chweu	R 90 904	R 89 250	22
Greening and Gardening Services	Greening of Thaba chweu	MP	Ehlanzeni	Thaba Chweu	R 241 544	R 53 550	15
Creative Industries	THABA CHWEU URBAN MARSHALLS PROJECT	MP	Ehlanzeni	Thaba Chweu	R 51 318	R 35 275	5
Community Parks	THABA CHWEU CEMETERIES AND PARKS	MP	Ehlanzeni	Thaba Chweu	R 314 740	R 162 265	8
Working on Waste	THABA CHWEU WASTE MANAGEMENT PROJEC	MP	Ehlanzeni	Thaba Chweu	R 437 684	R 282 200	38
People and Parks	THABA CHWEU RANGERS PROGRAMME	MP	Ehlanzeni	Thaba Chweu	R 90 668	R 77 605	11
Community Parks	Thaba Chweu Cemeteries	MP	Ehlanzeni	Thaba Chweu	R 133 545	R 133 545	19

Expanded Public Works Programme (EPWP)
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Annexure H367

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		4			R 2 769 934.00	R 712 725.00	128
Community Parks	THLMGreening 004	MP	Nkangala	Thembisile Hani	R 648 000	R 221 000	40
Working on Waste	THLMGreening 003	MP	Nkangala	Thembisile Hani	R 663 934	R 182 325	33
People and Parks	THLMGreening 002	MP	Nkangala	Thembisile Hani	R 486 000	R 221 000	40
Community Parks	THLMGreening 001	MP	Nkangala	Thembisile Hani	R 972 000	R 88 400	15

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Annexure H368

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 1 799 724.00	R 862 056.00	109
Community Parks	Umjindi Grass Cutting	MP	Ehlanzeni	Umjindi	R 240 000	R 41 175	9
Food for Waste	FOOD FOR WASTE	MP	Ehlanzeni	Umjindi	R 1 559 724	R 820 881	100

Expanded Public Works Programme (EPWP)
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Annexure H369

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		8			R 10 650 000.00	R 993 600.00	527
Working on Waste	Waste cleaning project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 500 000	R 80 000	25
Cemetery Maintenance	Cemeteries phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 220 800	69
Community Interpreting	Admin Assistant	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 50 000	R 3 200	2
Cemetery Maintenance	Cemetery maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 100 000	R 8 000	5
Working on Waste	Cleaning up campaign sebokeng/Vdp/vereeniging	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 208 000	130
LandCare	Traffic Assistant Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 156 800	98
People and parks	Horticultural Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 169 600	106
LandCare	Municipal Cleaning Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 147 200	92

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Annexure H370

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		4			R 3 643 874.80	R 481 440.00	152
Working on Waste	Maintanance of Waste Works	GP	Sedibeng	Lesedi	R 16 500	R 14 400	3
Working on Waste	Cleaning of Cemeteries	GP	Sedibeng	Lesedi	R 285 000	R 71 520	12
People and Parks	Maintenance of Sportsfield	GP	Sedibeng	Lesedi	R 83 000	R 24 000	5
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 3 259 375	R 371 520	132

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Annexure H371

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		9			R 4 785 591.00	R 4 307 613.00	142
Working on Waste	Refuse Removal-Meyerton & Surroundi	GP	Sedibeng	Midvaal	R 436 310	R 436 310	2
People and Parks	Beautification of Meyerton and surroundings	GP	Sedibeng	Midvaal	R 263 618	R 263 618	79
Working on Waste	Landfill Management Meyerton & Surroundings	GP	Sedibeng	Midvaal	R 1 205 600	R 1 041 632	2
Working on Waste	Street cleansing at Lakesite estate	GP	Sedibeng	Midvaal	R 273 240	R 273 240	8
Working on Waste	Refuse Removal Vaal Marina	GP	Sedibeng	Midvaal	R 459 130	R 459 130	6
Working on Waste	Landfill management in Vaal Marina	GP	Sedibeng	Midvaal	R 838 785	R 524 775	4
Working on Waste	Street cleaning and litter picking in Meyerton and surrou	GP	Sedibeng	Midvaal	R 286 765	R 286 765	15
Working on Waste	Safety and Security in Midvaal Disposal facilities1	GP	Sedibeng	Midvaal	R 337 131	R 337 131	24
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng	Midvaal	R 685 012	R 685 012	2

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Annexure H372

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		2			R 1 003 200.00	R 124 079.00	45
Community parks	WLM Grass Cutting	GP	West Rand (DC48)	Westonaria (GT483)	R 600 000	R 80 030	29
Working on Waste	Maintenance of Libanon Landfill Site	GP	West Rand (DC48)	Westonaria (GT483)	R 403 200	R 44 049	16

Expanded Public Works Programme (EPWP)
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Annexure H373

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		1			R 5 183 280.00	R 324 500.00	164
LandCare	MERAFONG CEMETRY MAINTENANCE	GP	West Rand (DC48)	Merafong City (GT484)	R 5 183 280	R 324 500	164

Expanded Public Works Programme (EPWP)
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Annexure H374

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		1			R 419 333.34	R 318 240.00	104
Community parks	Aganang Street Cleaning and Beautification	LP	Capricorn (DC35)	Aganang (LIM352)	R 419 333	R 318 240	104

Expanded Public Works Programme (EPWP)
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Annexure H375

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 612 500.00	R 133 680.00	71
Working on Waste	Bela-Bela waste management	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 500 000	R 35 000	35
Working on Waste	Bela Bela Street Cleaning and Littering 2013/14	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 112 500	R 98 680	36

Expanded Public Works Programme (EPWP)
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Annexure H376

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		4			R 3 331 280.00	R 438 912.00	286
Community parks	Blouberg Park Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 118 800	R 28 800	15
Community parks	Blouberg Cemetery Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 79 200	R 19 200	10
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 372 800	R 286 080	149
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 760 480	R 104 832	112

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Annexure H377

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		2			R 5 244 688.00	R 434 955.00	127
Working on Waste	Nkowankowa Litter Picking	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 619 688	R 62 055	14
Working on Waste	GIYANI WASTE MANAGEMENT	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 625 000	R 372 900	113

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Annexure H378

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		1			R 3 090 000.00	R 234 148.00	155
Working on Waste	EMLM Waste Management	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 090 000	R 234 148	155

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Annexure H379

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		1			R 430 000.00	R 233 325.00	64
LandCare	Ephraim Mogale Parks, cemeteries and waste manageme	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 430 000	R 233 325	64

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Annexure H380

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		2			R 9 215 905.00	R 790 350.00	62
Working on Waste	Tzaneen Litterpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 344 520	31
Working on Waste	Lenyenye Litter Picking	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 231 102	R 445 830	31

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Annexure H381

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		3			R 2 584 660.50	R 314 875.26	208
Working on Waste	Lepelle-Nkumpi Food For waste	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 382 438	R 117 000	100
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 200 000	R 174 240	99
Sustainable Land-based Livelihoods-SRPP	Lepelle-Nkumpi Landfill Management	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 002 223	R 23 635	9

Expanded Public Works Programme (EPWP)
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Annexure H382

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		3			R 1 975 850.00	R 1 125 180.00	347
Working on Waste	Lephalale Rural Waste Management 201415	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 035 000	R 427 680	139
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 908 450	R 665 100	199
Food for Waste	Marapong Food for waste	LP	Waterberg (DC36)	Lephalale (LIM362)	R 32 400	R 32 400	9

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Annexure H383

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		2			R 560 000.00	R 240 186.00	162
Working on Waste	Recycling	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 360 000	R 157 575	145
Creating Cultural Conversations	Revival of Cultural Villages	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 200 000	R 82 611	17

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Annexure H384

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		4			R 3 592 669.68	R 1 359 454.00	393
Working on Waste	Mogalakwena Waste Collection 2014/15	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 015 000	R 259 740	111
Food for Waste	Mogalakwena food for waste phase 3	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 603 680	R 375 874	98
Working on Waste	Masodi Waste Programme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 384 667	R 239 040	83
Food for Waste	Mogalakwena Food For Waste 2013/14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 589 323	R 484 800	101

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Annexure H385

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 950 000.00	R 228 420.00	100
Working on Waste	Molemole waste managent	LP	Capricorn (DC35)	Molemole (LIM353)	R 450 000	R 90 000	50
Working on Waste	Molemole waste managent	LP	Capricorn (DC35)	Molemole (LIM353)	R 500 000	R 138 420	50

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Annexure H386

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 569 600.00	R 120 000.00	53
Working on Waste	Mookgopong Waste Management 2014/15	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 496 000	R 49 600	31
Working on Waste	Mookgophong enviromental mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 73 600	R 70 400	22

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Annexure H387

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 2 000 000.00	R 445 560.00	141
Working on Waste	Musina Waste Management Project.	LP	Vhembe (DC34)	Musina (LIM341)	R 2 000 000	R 445 560	141

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Annexure H388

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		2			R 1 537 492.26	R 384 503.73	107
Working on Waste	Mutale Solid Waste Collection	LP	Vhembe (DC34)	Mutale (LIM342)	R 166 667	R 130 380	32
Comprehensive Agricultural Support Progra	Construction of culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 370 826	R 254 124	75

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Annexure H389

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		15			R 21 500 946.35	R 4 928 731.69	1130
Cemetery Maintenance	Cemetery Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 661 488	R 459 907	40
LandCare	Game Reserve	LP	Capricorn (DC35)	Polokwane (LIM354)	R 600 000	R 106 092	17
Community parks	Nursery Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 480 000	R 224 709	25
Community parks	Beautification of City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 500 000	R 335 958	45
LandCare	Tom Naude Dam	LP	Capricorn (DC35)	Polokwane (LIM354)	R 600 000	R 503 937	57
Initiation	Sports and recreation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 500 000	R 108 302	35
Working on Waste	Polokwane Street Cleaning	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 000 000	R 178 000	89
LandCare	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 200 000	R 316 314	92
Cemetery Maintenance	Cemeteries-PLK	LP	Capricorn (DC35)	Polokwane (LIM354)	R 666 667	R 88 543	29
Working for Land	Nursery- PLK	LP	Capricorn (DC35)	Polokwane (LIM354)	R 120 000	R 52 882	18
Working on Waste	Sports and Recreation Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 053 000	R 850 444	142
Community parks	Maintenance of City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 703 125	R 180 256	32
Working for Forest	Conservation of Bull Frog Colony	LP	Capricorn (DC35)	Polokwane (LIM354)	R 166 667	R 112 660	20
Working on Waste	Street Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 250 000	R 1 122 408	408
Sustainable Land-based Livelihoods-SRPP	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 288 320	81

Expanded Public Works Programme (EPWP)
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Annexure H390

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 4 309 333.34	R 3 698 660.00	823
Working on Waste	Thabazimbi Community Cleaning and Parks2014/15	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 486 000	R 1 437 520	302
Working on Waste	Thabazimbi Community Cleaning program and Parks20	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 823 333	R 2 261 140	521

Expanded Public Works Programme (EPWP)
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Annexure H391

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		2			R 6 250 880.00	R 1 842 046.05	729
Working on Waste	Thulamela Horticulture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 700 000	R 237 182	80
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 550 880	R 1 604 864	649

Expanded Public Works Programme (EPWP)
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Annexure H392

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		4			R 4 668 686.00	R 2 001 438.00	438
Urban Renewal-Cleaning of Public Open Sp	SOLID WASTE MANAGEMENT	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 67 410	R 67 410	10
Urban Renewal-Cleaning of Public Open Sp	SIYAZENZELA - LADYSMITH	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 150 464	R 1 150 464	229
Food for Waste	Food for Waste - EMNAMBITHI	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 164 000	R 508 464	99
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 286 812	R 275 100	100

Expanded Public Works Programme (EPWP)
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Annexure H393

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		2			R 3 000 000.00	R 250 870.00	219
Community parks	Grass cutting,clearing and disposal within various settle	KN	iLembe (DC29)	Mandeni (KZN291)	R 2 100 000	R 57 280	112
Community parks	Grass Cutting and Clearing in Various areas around Ma	KN	iLembe (DC29)	Mandeni (KZN291)	R 900 000	R 193 590	107

Expanded Public Works Programme (EPWP)
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Annexure H394

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		3			R 790 608.00	R 172 961.00	66
Community parks	CEMETRIES	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 143 104	R 35 832	14
Community parks	STREET CLEANING	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 193 968	R 45 549	19
Community parks	PARKS AND GARDENS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 453 536	R 91 580	33

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H395

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		3			R 794 670.00	R 413 050.00	53
Working on Waste	Waste Management (Town Cleaners)	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 596 670	R 215 050	17
Urban Renewal-Cleaning of Public Open Sp	Sibahle	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 99 000	R 99 000	18
Urban Renewal-Cleaning of Public Open Sp	Siyabangena	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 99 000	R 99 000	18

Expanded Public Works Programme (EPWP)
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Annexure H396

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		2			R 1 697 600.00	R 180 320.00	45
Urban Renewal-Cleaning of Public Open Sp	MASIBAMBISANE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 872 320	R 63 840	19
People and parks	BEAUTY OF A NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 825 280	R 116 480	26

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H397

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		3			R 2 783 414.09	R 484 319.77	80
Working for the coast	Life Guards	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 293 621	R 293 621	53
Working on Waste	HCM/Landfill/2012/14	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 289 793	R 181 698	12
Working on Waste	SIYAZENZELA PROGRAMME	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 200 000	R 9 000	15

Expanded Public Works Programme (EPWP)
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Annexure H398

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 239 850.00	R 239 850.00	41
Working on Waste	Hlabisa EPWP Environmental Programme	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 239 850	R 239 850	41

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H399

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		1			R 800 000.00	R 68 200.00	11
Working on Waste	Waste Removal Project	KN	Uthukela (DC23)	Indaka (KZN233)	R 800 000	R 68 200	11

Expanded Public Works Programme (EPWP)
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Annexure H400

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 852 160.00	R 98 560.00	22
People and parks	SAKHISIZWE PROJECTS	KN	Sisonke (DC43)	Ingwe (KZ431)	R 852 160	R 98 560	22

Expanded Public Works Programme (EPWP)
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Annexure H401

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		2			R 2 939 351.17	R 2 939 351.17	320
Working on Waste	Municipal General Workers(WARDS)	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 574 625	R 1 574 625	221
Urban Renewal-Cleaning of Public Open Sp	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 364 726	R 1 364 726	99

Expanded Public Works Programme (EPWP)
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Annexure H402

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		3			R 512 000.00	R 118 840.00	17
Working on Waste	KwaSani Municipality Halls and Sport Field Care Taker	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 46 300	R 40 160	9
LandCare	LAND SCAPING	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 28 200	R 13 040	2
Working on Waste	Recycling of Waste In Himeville Waste	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 437 500	R 65 640	6

Expanded Public Works Programme (EPWP)
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Annexure H403

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
ILEMBE DISTRICT		2			R 4 318 228.64	R 1 258 300.00	128
LANDCARE	stanger beach/Blydale beach	KN	ILEMBE DISTRICT	KWADUKUZA LOCAL MUNI	R 1 000 000	R 1 000 000	9
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3 318 229	R 258 300	119

Expanded Public Works Programme (EPWP)
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Annexure H404

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 655 120.00	R 655 120.00	74
Urban Renewal-Cleaning of Public Open Sp	MFOLOZI CLEANING	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 655 120	R 655 120	74

Expanded Public Works Programme (EPWP)
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Annexure H405

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 125 000.00	R 71 450.00	31
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Mkhambathini Town	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 125 000	R 71 450	31

Expanded Public Works Programme (EPWP)
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Annexure H406

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 748 989.40	R 415 456.20	112
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 748 989	R 415 456	112

Expanded Public Works Programme (EPWP)
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Annexure H407

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 1 700 000.00	R 1 062 919.00	90
Working on Waste	Bhekabantu Youth Gardening	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 700 000	R 1 062 919	90

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H408

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		8			R 20 900 517.60	R 12 172 369.22	144
Community parks	Newcastle food for waste phase 3	KN	Amajuba (DC25)	Newcastle (KZN252)	R 120 000	R 84 000	14
Community parks	Newcastle Widows project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180 000	R 48 000	12
Working on Waste	Disludging phase 1	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180 000	R 24 000	5
Community parks	Removal of Illegal Advertisement phase 2	KN	Amajuba (DC25)	Newcastle (KZN252)	R 200 000	R 96 000	16
Working on Waste	Newcastle Refurbishment of Waste works	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 000 000	R 2 973 167	26
Community parks	Osizweni Taxi rank	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 822 880	R 4 269 621	32
People and parks	Construction of Madadeni Taxi Rank	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 000 000	R 3 720 005	27
Working on Waste	Refurbishment of Madadeni Wastewater Treatment Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 397 638	R 957 576	12

Expanded Public Works Programme (EPWP)
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Annexure H409

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 1 648 000.00	R 411 642.00	77
Working on Waste	Nkandla town cleaning	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 648 000	R 411 642	77

Expanded Public Works Programme (EPWP)
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Annexure H410

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		3			R 7 763 100.00	R 1 817 578.00	216
Urban Renewal-Cleaning of Public Open Sp	Operation Xosh Ikat Eziko Programme	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 000 000	R 808 678	141
Greening and Gardening Services	Parks	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 489 500	R 438 500	32
Urban Renewal-Cleaning of Public Open Sp	Land	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 273 600	R 570 400	43

Expanded Public Works Programme (EPWP)
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Annexure H411

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 400 000.00	R 60 200.00	14
Community parks	Hluhluwe Town Beautification	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 400 000	R 60 200	14

Expanded Public Works Programme (EPWP)
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Annexure H412

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		5			R 5 625 000.00	R 2 573 120.00	415
Community parks	WARD BASED INTEGRATED MAINTENANCE PR	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 750 000	R 65 520	28
Urban Renewal-Cleaning of Public Open Sp	Pietermaritzburg Urban Renewal Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 1 247 220	169
Community parks	ALIEN PLANTS CLEARING	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 125 500	10
Working on Waste	Umsunduzi Waste Refuse Removal	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 800 000	R 206 080	39
Community parks	Umsunduzi City Clean up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 875 000	R 928 800	169

Expanded Public Works Programme (EPWP)
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Annexure H413

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		2			R 87 319.86	R 87 319.86	93
Greening and Gardening Services	Ixopo and Highflats(greening of towns)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 17 012	R 17 012	19
Sustainable Land-based Livelihoods-SRPP	PUBLIC FACILITIES	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 70 308	R 70 308	74

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Annexure H414

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		1			R 27 167.70	R 19 768.00	14
Working on Waste	Ulundi Waste Management	KN	Zululand (DC26)	Ulundi (KZN266)	R 27 168	R 19 768	14

Expanded Public Works Programme (EPWP)
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Annexure H415

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 3 800 000.00	R 450 639.20	136
Community parks	MN: 59/2014	KN	Ugu (DC21)	uMdoni (KZN212)	R 3 000 000	R 206 619	113
Working on Waste	Beach Cleaning	KN	Ugu (DC21)	uMdoni (KZN212)	R 800 000	R 244 020	23

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Annexure H416

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 1 035 000.00	R 527 450.00	115
Working on Waste	Umhlabuyalingana Waste Management	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 1 035 000	R 527 450	115

Expanded Public Works Programme (EPWP)
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Annexure H417

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		3			R 3 565 022.48	R 2 149 338.00	113
Working on Fire	TRAINING OF FIRE FIGHTERS	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 434 700	R 253 980	20
Working for the coast	EXPANSION OF THE ALKANTSTRAND BEACH R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 721 477	R 1 012 548	20
Working on Waste	Refuse Removal Programme	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 408 846	R 882 810	73

Expanded Public Works Programme (EPWP)
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Annexure H418

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		11			R 6 736 796.49	R 3 136 728.00	942
Urban Renewal-Cleaning of Public Open Sp	RECYCLING PROGRAMME	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 17 040	R 17 040	12
People and parks	Cemetry Management	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 740	R 10 740	4
Food for Waste	uMlalazi 2014	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 270 000	R 270 000	100
Community parks	Rural Cleaning Services	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 120 000	R 997 425	341
Urban Renewal-Cleaning of Public Open Sp	WASTE MANANGEMENT PROGRAMME	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 219 660	R 219 660	18
Urban Renewal-Cleaning of Public Open Sp	Umlalazi Cleaning of sidewalks, road verges and waste	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 670 960	R 113 400	45
Food for Waste	Food for Waste	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 310 250	R 264 600	98
Working on Waste	Refuse Collection and Transportation	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 261 303	R 261 303	31
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 500 940	R 500 940	96
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 218 803	R 212 520	85
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 137 101	R 269 100	112

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Government Sector Environmental & Culture

Annexure H419

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		1			R 86 400.00	R 86 400.00	24
Community parks	Wembesi Parks and Bueatification	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 86 400	R 86 400	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H420

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		7			R 2 496 264.13	R 2 284 831.27	162
Invasive Alien Species Programme (IASP)	uMvoti Environmental Protection	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 352 976	R 352 976	34
Community parks	Parks	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 389 854	R 389 854	25
Community parks	Clean and Green Project-Rural	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 155 942	R 155 942	10
Community parks	Umvoti Botanic Gardens	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 294 245	R 294 245	23
Cemetery Maintenance	Umvoti Cemeteries	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 436 701	R 436 701	28
Community parks	Clean	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 374 260	R 374 260	24
Working on Waste	Waste Management	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 492 288	R 280 855	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H421

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		2			R 3 104 820.00	R 327 720.00	122
Urban Renewal-Cleaning of Public Open Sp	Gwebindlala Co-op	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 40 680	R 40 680	12
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 064 140	R 287 040	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H422

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		3			R 1 057 510.00	R 405 194.00	40
Urban Renewal-Cleaning of Public Open Sp	Umzumbe waste and greening	KN	Ugu (DC21)	Umzumbe (KZN213)	R 24 200	R 24 200	10
Youth Environmental Service	YOUTH JOBS IN WASTE	KN	Ugu (DC21)	Umzumbe (KZN213)	R 662 060	R 193 494	15
Working on Waste	UMZUMBE WASTE COLLECTION SERVICES	KN	Ugu (DC21)	Umzumbe (KZN213)	R 371 250	R 187 500	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H423

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		1			R 1 455 000.00	R 14 030.00	6
People and parks	IG/Parks and greening in Ncotshane park and Upho	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 455 000	R 14 030	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H424

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 1 110 000.00	R 360 080.00	238
Urban Renewal-Cleaning of Public Open Sp	Street Cleaning and Removal of Illegal dumping	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 110 000	R 360 080	238

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H425

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		3			R 2 357 000.00	R 452 791.00	171
Comprehensive Agricultural Support Progra	Verdwaal Vegetable	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 19 500	3
Comprehensive Agricultural Support Progra	Mphethlo	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 19 500	3
LandCare	Ditsobotla Local Municipality EPWP Cleaning and	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 2 225 000	R 413 791	165

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H426

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 3 761 963.00	R 527 420.00	170
Urban Renewal-Cleaning of Public Open Sp	Kagisano-Molopo EPWP Waste Management project	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 3 761 963	R 527 420	170

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H427

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum		1			R 1 200 000.00	R 311 805.00	174
Urban Renewal and Cleaning of Public Ope	Kgetleng Mayoral Letsema Cleaning Project 20132187	NW	Bojanala Platinum	KgetlengRivier	R 1 200 000	R 311 805	174

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H428

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 10 360 000.00	R 541 200.00	82
Urban Renewal-Cleaning of Public Open Sp	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 10 360 000	R 541 200	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H429

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		2			R 6 795 670.00	R 294 300.00	291
People and parks	North West Parks and Tourism Board Drifts Constru	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 20 000	R 11 300	8
Food for Waste	Madibeng Mun F4W Phase 3	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6 775 670	R 283 000	283

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H430

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
NM Molema		4			R 6 000 000.00	R 1 259 669.00	625
Urban Renewal and Cleaning of Public Open Spaces	Mahikeng Litter Picking, Cleaning of Parks and Maintenance of Public Open Spaces	NW	NM Molema	Mahikeng	R 2 000 000	R 97 579	288
Urban Renewal-Cleaning of Public Open Spaces	Mahikeng Local Municipality Repair and Maintenance of Public Open Spaces	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 000 000	R 90 360	23
Urban Renewal-Cleaning of Public Open Spaces	Mahikeng Local Municipality Law Enforcement, Fire Response and Maintenance of Public Open Spaces	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 000 000	R 95 940	26
Urban Renewal-Cleaning of Public Open Spaces	Litter picking, Parks and Maintenance of Community Facilities	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 000 000	R 975 790	288

Expanded Public Works Programme (EPWP)
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Annexure H431

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti (DC39)		3			R 1 124 036.00	R 141 840.00	71
People and parks	Wenzeldam Resort Cleaning Project	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 72 196	R 15 960	11
People and parks	Mamusa Local Municipality Security Patrol Project	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 51 840	R 34 560	6
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Public Areas Project	NW	Dr Ruth Segomotsi Mompoti (Mamusa (NW393)	R 1 000 000	R 91 320	54

Expanded Public Works Programme (EPWP)
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Annexure H432

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		2			R 13 500 000.00	R 2 510 100.00	464
Urban Renewal-Cleaning of Public Open Sp	Ikgopole kaBophepha	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 500 000	R 657 600	274
Working on Waste	Moretele Local Municipality Waste Management and C	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 000 000	R 1 852 500	190

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H433

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		3			R 3 452 500.00	R 1 440 830.00	153
Community parks	Greening Naledi Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 000 000	R 419 430	39
Urban Renewal-Cleaning of Public Open Sp	Naledi Local Municipality Cleaning of Illegal Dump	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 920 000	R 516 800	54
Urban Renewal-Cleaning of Public Open Sp	CLEANING OF ILLEGAL DUMPING SITES AND LI	NW	Dr Ruth Segomotsi Mompati (Naledi (NW392)	R 532 500	R 504 600	60

Expanded Public Works Programme (EPWP)
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Annexure H434

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		10			R 1 448 758.00	R 1 255 228.80	150
Sustainable Land-based Livelihoods-SRPP	Tlokwe Local Municipality Street Cleaning Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 310 154	R 291 598	49
Sustainable Land-based Livelihoods-SRPP	Technical Team Cleaning	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 146 520	R 125 286	12
Working on Waste	Tlokwe Local Municipality Cleaning at Disaster Man	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 12 270	R 10 914	1
Sustainable Land-based Livelihoods-SRPP	Tlokwe Local Municipality Street Cleaning at Envi	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 109 890	R 103 734	9
Working on Waste	Tlokwe Local Municipality Cemeteries and Sports Fie	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 203 915	R 171 972	16
Sustainable Land-based Livelihoods-SRPP	Tlokwe Local Municipality Road Markings	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 110 345	R 97 308	11
Sustainable Land-based Livelihoods-SRPP	Tlokwe Local Municipality Parks Garden and Nursery	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 215 610	R 183 505	17
Working on Waste	Tlokwe Local Municipality Cleaning of Halls	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 152 565	R 126 684	12
Working on Fire	Tlokwe Local Municipality Cleaning of Fire Department	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 111 930	R 107 100	10
People and parks	Tlokwe Local Municipality EPWP Litter Picking	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 75 560	R 37 128	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H435

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 999 722.00	R 468 860.00	138
Working on Waste	Ramotshere Moiloa Cleaning and Cemetery Maintenanc	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 999 722	R 468 860	138

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H436

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 1 445 303.36	R 146 333.07	171
Working on Waste	RATLOU LOCAL MUNICIPALITY CARETAKERS	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 445 303	R 146 333	171

Expanded Public Works Programme (EPWP)
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Annexure H437

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		8			R 43 209 883.90	R 7 335 644.00	1067
Urban Renewal-Cleaning of Public Open Sp	Rustenburg Local Municipality Community Based Interg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18 567 600	R 1 111 700	90
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 478 706	R 1 321 104	148
Community parks	Management	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12 000 000	R 54 700	15
Community parks	Rustenburg Local Municipality EPWP Beautification	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 290 000	R 4 659 600	706
Urban Renewal-Cleaning of Public Open Sp	Rustenburg Local Municipality Yizo-Yizo Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 747 978	R 48 000	20
Working on Waste	Rustenburg Local Municipality Townlands Landfill S	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 500 000	R 33 240	9
Working on Waste	Rustenburg Local Municipality Recycling Marikana	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 306 790	R 86 400	60
Working on Waste	Rustenburg Local Municipality Bin Roll Out Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 318 810	R 20 900	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Environmental & Culture

Annexure H438

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 90 000.00	R 62 905.00	39
Urban Renewal-Cleaning of Public Open Sp	Tswaing Local Municipality Waste Management Projec	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 90 000	R 62 905	39

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H439

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 80 000.00	R 11 401.00	1
Community Based Services	BCRM Meter Readers	EC	Cacadu	Blue Crane Route	R 80 000	R 11 401	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H440

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 600 000.00	R 297 480.00	55
Community Development Workers	HIV/AIDS Project	EC	Chris Hani	Engcobo	R 400 000	R 253 920	51
Data Capturing Interns	Clarkeburry	EC	Chris Hani	Engcobo	R 200 000	R 43 560	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H441

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 300 000.00	R 61 740.00	41
Community Development Workers	LED_Project	EC	Chris Hani	Inxuba Yethemba	R 300 000	R 61 740	41

Expanded Public Works Programme (EPWP)
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Annexure H442

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 225 000.00	R 28 000.00	3
Data Capturing Interns	EPWP Data Capturers	EC	Chris Hani	Lukhanji	R 225 000	R 28 000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H443

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		1			R 200 100.00	R 50 575.00	19
Tourism Safety Monitors	Community Facilities	EC	Alfred Nzo	Mbizana	R 200 100	R 50 575	19

Expanded Public Works Programme (EPWP)
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Annexure H444

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 1 652 682.00	R 307 520.00	46
Community Policing and Patrolli	Traffic Wardens	EC	Alfred Nzo	Ntabankulu	R 150 000	R 76 350	9
School Safety Patrols	Community Safety Projects	EC	Alfred Nzo	Ntabankulu	R 1 502 682	R 231 170	37

Expanded Public Works Programme (EPWP)
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Annexure H445

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 314 088.00	R 55 350.00	9
Legacy	Tsolwana Municipal trainees	EC	Chris Hani	Tsolwana	R 314 088	R 55 350	9

Expanded Public Works Programme (EPWP)
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Annexure H446

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		1			R 223 838.00	R 89 100.00	10
Social Auxilliary Workers	Cleaning of municipal offices	EC	Alfred Nzo	Umzimvubu	R 223 838	R 89 100	10

Expanded Public Works Programme (EPWP)
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Annexure H447

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 540 000.00	R 180 000.00	31
Security Guards	kareeberg Security inc prjct	NC	Pixley Ka Seme(NC: District	Kareeberg	R 540 000	R 180 000	31

Expanded Public Works Programme (EPWP)
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Annexure H448

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		2			R 225 534.00	R 63 949.00	7
Security Guards	siyancuma sec project	NC	Pixley Ka Seme(NC: District	Siyancuma	R 103 224	R 37 798	4
Security Guards	Security and operator services	NC	Pixley Ka Seme(NC: District	Siyancuma	R 122 310	R 26 151	3

Expanded Public Works Programme (EPWP)
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Annexure H449

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		1			R 145 500.00	R 18 720.00	3
Community Safety Programme	Community Safety	WC	West Coast (DC1)	Bergivier (WC013)	R 145 500	R 18 720	3

Expanded Public Works Programme (EPWP)
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Annexure H450

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		1			R 277 500.00	R 8 600.00	6
Community Safety Programme	Municipal Law Enforcement Officers	WC	Eden (DC4)	Bitou (WC047)	R 277 500	R 8 600	6

Expanded Public Works Programme (EPWP)
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Annexure H451

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		4			R 161 689.10	R 57 568.03	10
Community Safety Programme	Zolani sport field security	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 17 710	R 4 348	1
Expansion (NEW) Programme	YOUTH ADVISORY CENTRE	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 18 475	R 6 893	1
Expansion (NEW) Programme	LED /EPWP ADMIN ASSISTANCE	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 65 308	R 28 831	3
Expansion (NEW) Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 60 195	R 17 495	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H452

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		1			R 2 156 704.00	R 952 271.00	100
Security Guards	Breede Valley Municipality	WC	Cape Winelands	Breede Valley	R 2 156 704	R 952 271	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H453

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		3			R 26 950.00	R 26 250.00	4
Data captures	HOusing Data CApturer	WC	Overberg	Cape Agulhas	R 6 000	R 6 000	1
Youth Development	Youth and community development	WC	Overberg	Cape Agulhas	R 6 100	R 5 400	1
Community Policing and Patrolli	Landfill dumping site lawenforcemen	WC	Overberg	Cape Agulhas	R 14 850	R 14 850	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H454

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		2			R 556 500.00	R 134 800.00	46
Mass Participation Programme	AG TRAINING	WC	West Coast (DC1)	Cederberg (WC012)	R 225 000	R 90 000	30
Mass Participation Programme	SOCIAL FARM DEVELOPMENT	WC	West Coast (DC1)	Cederberg (WC012)	R 331 500	R 44 800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H455

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden		13			R 5 609 700.00	R 3 399 406.00	469
Community Policing and Patrolli	CCTV CAMERA PROJECT	WC	Eden	George	R 947 740	R 928 309	11
Security Guards	Wilderness Village Monitors	WC	Eden	George	R 36 800	R 42 520	3
Substance Abuse Incentive Gran	ANTI DRUG DOOR TO DOOR CAMPAIGN	WC	Eden	George	R 65 000	R 55 390	10
Community Based Services	PEER SUPPORT TO VULNERABLE MEMBERS OF	WC	Eden	George	R 90 000	R 77 994	110
Extra School Support Programme	YOUTH EDUTAINMENT IN RURAL AREAS	WC	Eden	George	R 50 000	R 47 598	6
Youth Development	YOUTH PEER SUPPORT	WC	Eden	George	R 140 160	R 139 560	12
Community Based Services	SOUP KITCHENS	WC	Eden	George	R 1 450 000	R 997 250	119
Expansion (NEW) Programme	EPWP ASSISTANCES GEORGE MUNICIPALITY E	WC	Eden (DC4)	George (WC044)	R 60 000	R 34 320	4
Expansion (NEW) Programme	SOUP KITCHEN OPERATORS ALL WARDS	WC	Eden (DC4)	George (WC044)	R 800 000	R 588 600	109
Expansion (NEW) Programme	PROJECT FOR HOMELESS PEOPLE IN CDB / NIG	WC	Eden (DC4)	George (WC044)	R 60 000	R 39 225	12
Community Safety Programme	CCTV CAMERA MONITORING GEORGE MUNICI	WC	Eden (DC4)	George (WC044)	R 600 000	R 75 040	11
Community Safety Programme	TRAFFIC WARDENS	WC	Eden (DC4)	George (WC044)	R 1 200 000	R 366 300	37
Expansion (NEW) Programme	DOOR TO DOOR DRUG AWARENESS CAMPAIG	WC	Eden (DC4)	George (WC044)	R 110 000	R 7 300	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H456

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		7			R 1 958 325.00	R 427 548.50	61
Expansion (NEW) Programme	KNYSNA T43/13 SOCIAL	WC	Eden (DC4)	Knysna (WC048)	R 779 625	R 170 295	20
Expansion (NEW) Programme	Knysna community sport desk officer	WC	Eden (DC4)	Knysna (WC048)	R 54 000	R 6 440	1
Expansion (NEW) Programme	CHRYSALIS BOYS	WC	Eden (DC4)	Knysna (WC048)	R 742 500	R 112 594	19
Community Safety Programme	Point Duty Social Services	WC	Eden (DC4)	Knysna (WC048)	R 189 900	R 64 728	13
Expansion (NEW) Programme	EPWP DATA CAPTURES	WC	Eden (DC4)	Knysna (WC048)	R 37 500	R 20 999	2
Community Safety Programme	Knysna Community Services Law enforcement	WC	Eden (DC4)	Knysna (WC048)	R 54 000	R 22 616	2
Expansion (NEW) Programme	YOUTH ADVISORS	WC	Eden (DC4)	Knysna (WC048)	R 100 800	R 29 876	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H457

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast		2			R 266 880.00	R 109 657.00	19
Community Policing and Patrolli	"Community Policing Municipal Properties, Social Servi	WC	West Coast	Matzikama	R 79 000	R 79 000	10
Community Safety Programme	Community Policing Municipal Properties	WC	West Coast (DC1)	Matzikama (WC011)	R 187 880	R 30 657	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H458

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		9			R 3 522 237.00	R 1 575 297.00	200
Community Development Workers	Ability Workshop Project	WC	Overberg	Overstrand	R 8 444	R 5 970	6
Community Based Services	Parking Management Services Project	WC	Overberg	Overstrand	R 375 000	R 320 691	49
Violence Prevention Through Urb	Community Road Safety Project	WC	Overberg	Overstrand	R 225 000	R 181 220	20
Violence Prevention Through Urb	Reduction of Crime in Overstrand	WC	Overberg	Overstrand	R 249 999	R 233 680	26
Community Policing and Patrolli	Overstrand Taxi Rank Marshalls	WC	Overberg	Overstrand	R 45 812	R 27 672	4
Community Safety Programme	Reduction of Crime in Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	R 500 000	R 216 960	25
Community Safety Programme	Overstrand Road Safety Project	WC	Overberg (DC3)	Overstrand (WC032)	R 420 000	R 183 770	19
Expansion (NEW) Programme	Parking Management Services Project	WC	Overberg (DC3)	Overstrand (WC032)	R 1 467 000	R 336 584	46
Expansion (NEW) Programme	EPWP Project Management and Admin Assistance	WC	Overberg (DC3)	Overstrand (WC032)	R 230 982	R 68 750	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H459

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 93 824.00	R 23 690.00	12
Expansion (NEW) Programme	STUDENT DEPLOYMENT	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 49 824	R 13 890	7
Home Community Based Care Programme (	Community Survey	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 44 000	R 9 800	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H460

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		3			R 1 390 108.00	R 271 974.00	26
Data Capturing Interns	EWPW Data Capturing Project	WC	Cape Winelands	Stellenbosch	R 41 358	R 40 774	2
Expansion (NEW) Programme	EPWP Administrative Assistants	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 100 000	R 31 200	4
Community Safety Programme	Law Enforcement Officers	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 248 750	R 200 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H461

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Coast		6			R 1 576 321.00	R 498 727.80	58
Home Community Based Care Learn	Law Enforcement Reservist	WC	West Coast	Swartland	R 225 630	R 211 590	25
School Safety Patrols	Traffic Control in Swartland Area	WC	West Coast	Swartland	R 20 700	R 17 549	2
Data Capturing Interns	Project Administration support	WC	West Coast	Swartland	R 20 191	R 20 041	2
Community Safety Programme	Traffic Control in Malmesbury	WC	West Coast (DC1)	Swartland (WC015)	R 64 800	R 16 347	2
Community Safety Programme	LAW ENFORCEMENT RESERVIST	WC	West Coast (DC1)	Swartland (WC015)	R 1 147 500	R 207 390	25
Expansion (NEW) Programme	DATA CAPTURING AND ADMINISTRATION PRO	WC	West Coast (DC1)	Swartland (WC015)	R 97 500	R 25 811	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H462

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Overberg		1			R 64 000.00	R 3 000.00	3
Community Policing and Patrolli	Stormwater Maintenance and Repairs	WC	Overberg	Theewaterskloof	R 64 000	R 3 000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H463

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		1			R 37 950.00	R 6 380.00	1
Expansion (NEW) Programme	EPWP ASSISTANT	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 37 950	R 6 380	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H464

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 108 000.00	R 108 000.00	12
Home Community Based Care Learn	AGANANG HBC (JAGERSFONTEIN)	FS	Xhariep	Kopanong	R 108 000	R 108 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H465

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 27 000.00	R 27 000.00	3
Home Community Based Care Learn	OPPERMANSGRONDE (ANGELS OF HEALTH)	FS	Xhariep	Letsemeng	R 27 000	R 27 000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H466

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		1			R 110 400.00	R 55 200.00	6
Community Policing and Patrolli	Soutpan Security Project	FS	Lejweleputswa	Masilonyana	R 110 400	R 55 200	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H467

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 153 900.00	R 76 950.00	19
Security Guards	IGG Personnel	FS	Fezile Dabi	Metsimaholo	R 153 900	R 76 950	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H468

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		2			R 3 384 000.00	R 730 872.00	187
Youth Development	Experiential Training Programme	FS	Thabo Mofutsanyane	Setsoto	R 252 000	R 126 000	14
Volunteer Social Crime Preventi	Setsoto Ward Committe Programme	FS	Thabo Mofutsanyane	Setsoto	R 3 132 000	R 604 872	173

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H469

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		1			R 64 800.00	R 64 800.00	20
Home Community Based Care Learn	Mayoral Home Based Care Project	FS	Lejweleputswa	Tswelopele	R 64 800	R 64 800	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H470

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 14 909 080.00	R 1 741 200.00	332
Household profiling	Construction of chalets	MP	Gert Sibande	Albert Luthuli	R 4 000 000	R 826 200	153
Security Guards	Provision of Security Services	MP	Gert Sibande	Albert Luthuli	R 10 909 080	R 915 000	179

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H471

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Nkangala		1			R 1 486 800.00	R 1 743 500.00	78
Security Guards	Security	MP	Nkangala	Victor Khanye	R 1 486 800	R 1 743 500	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H472

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 61 050.00	R 55 500.00	25
Youth Development	Mbombela Learnership 2013/14	MP	Ehlanzeni	Mbombela	R 61 050	R 55 500	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Government Sector Social

Annexure H473

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		6			R 3 806 688.00	R 1 827 776.00	156
Security Guards	SECURITY SERVICES IN MKHONDO LOCAL	MP	Gert Sibande	Mkhondo	R 1 280 000	R 378 950	53
Youth Development	YOUNG PROFESSIONALS PROGRAMME-INTER	MP	Gert Sibande	Mkhondo	R 498 456	R 88 530	2
Data Capturing Interns	in service trainee intern	MP	Gert Sibande	Mkhondo	R 315 000	R 64 796	10
Data Capturing Interns	finance interns phase2	MP	Gert Sibande	Mkhondo	R 150 000	R 46 670	2
Security Guards	SECURITY SERVICES IN MKHONDO LOCAL MU	MP	Gert Sibande	Mkhondo	R 1 456 840	R 1 163 580	86
Community Development Workers	finance interns	MP	Gert Sibande	Mkhondo	R 106 392	R 85 250	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H474

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 1 019 820.00	R 309 400.00	53
Tourism Safety Monitors	Fire and Resue	MP	Ehlanzeni	Nkomazi	R 347 820	R 110 500	19
Home Community Based Care Learn	nkomazi HIV support programme	MP	Ehlanzeni	Nkomazi	R 672 000	R 198 900	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H475

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 13 421 134.00	R 1 667 222.00	62
Community Policing and Patrolli	Community Road Safety Program	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 120 000	R 66 000	10
Security Guards	Ulwazi Protection Services	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 383 680	R 148 010	38
Housing and Property Audit	Sewer Reticulation in Ward 6 Perdikop	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 12 917 454	R 1 453 212	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H476

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand		7			R 19 430 887.00	R 775 997.00	256
Community Based Services	HBCWESR/2014	GP	West Rand	Mogale City	R 19 263 827	R 638 297	219
School Safety Patrols	Warden Assistant	GP	West Rand	Mogale City	R 11 200	R 4 200	1
Community Policing and Patrolli	Licencing Assistants	GP	West Rand	Mogale City	R 24 700	R 24 700	5
Community Development Workers	Information Desk	GP	West Rand	Mogale City	R 23 100	R 21 700	5
Khusela Abahlali Community Based	Confectionary	GP	West Rand	Mogale City	R 60 060	R 39 600	9
Drop In Centres	Pottery Making	GP	West Rand	Mogale City	R 15 700	R 15 700	5
Teacher Assistants	After Care	GP	West Rand	Mogale City	R 32 300	R 31 800	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H477

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand		1			R 142 497.00	R 31 200.00	10
Community Policing and Patrols	WLM Scholar Patrol	GP	West Rand	Westonaria	R 142 497	R 31 200	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H478

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
West Rand		3			R 3 035 337.00	R 733 128.00	73
ECD and Partial care	ECD CAREGIVERS ASSISTANT PROGRAM	GP	West Rand	Merafong City	R 2 478 000	R 307 679	30
HIV Counselling and Testing	HIV & AIDS AWARENESS	GP	West Rand	Merafong City	R 178 479	R 153 214	26
Community Policing and Patrolli	INDIGENT VERIFICATION	GP	West Rand	Merafong City	R 378 858	R 272 235	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H479

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthukela		2			R 1 843 101.00	R 614 367.00	76
Community Based Services	UNICIPAL SECURITY	KN	Uthukela	Emnambithi - Ladysmith	R 1 701 540	R 567 180	60
Victim Empowerment Programme	FLOOD MANAGEMENT	KN	Uthukela	Emnambithi - Ladysmith	R 141 561	R 47 187	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
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Annexure H480

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
UMgungundlovu		2			R 1 800 000.00	R 409 521.00	132
Drop in centres	ECD Impendle	KN	UMgungundlovu	Impendle	R 1 000 000	R 142 857	100
Security Guards	KZN/IMPENDLE	KN	UMgungundlovu	Impendle	R 800 000	R 266 664	32

Expanded Public Works Programme (EPWP)
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Annexure H481

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Uthungulu		1			R 188 100.00	R 62 700.00	10
Youth Development	mthonjaneni youth desk care takers	KN	Uthungulu	Mthonjaneni	R 188 100	R 62 700	10

Expanded Public Works Programme (EPWP)
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Annexure H482

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Ugu		3			R 60 139 152.00	R 1 291 716.00	160
Community Based Services	HIBISCUS LM/LIFEGUARDS	KN	Ugu	Hibiscus Coast	R 676 512	R 225 504	52
School Safety Patrols	KNSOC/UMSU/LIFEGUARDS	KN	UMgungundlovu	Msunduzi	R 9 020 160	R 225 504	9
School Safety Patrols	KNSOC/MSUNDUZI/SCHOLAR	KN	UMgungundlovu	Msunduzi	R 50 442 480	R 840 708	99

Expanded Public Works Programme (EPWP)
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Annexure H483

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		1			R 4 536 000.00	R 1 512 000.00	63
Community Policing and Patrolli	PEACE OFFICING AND COMMUNITY SAFETY	KN	Umzinyathi	Umvoti	R 4 536 000	R 1 512 000	63

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H484

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Zululand		1			R 1 292 760.00	R 430 920.00	76
Security Guards	UPhongolo LM/SECURITY	KN	Zululand	UPhongolo	R 1 292 760	R 430 920	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H485

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		2			R 625 300.00	R 543 300.00	67
Home Community Based Care Programme (	COMMUNITY ANTI-CRIME INITIATIVE	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 532 500	R 514 500	63
Home Community Based Care Programme (	NALEDI HOSPICE	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 92 800	R 28 800	4